

2027 BUDGET WORKSHOP

AGENDA

Wednesday, July 22nd

Time: 8:00 am – 12:00 pm

Location: Commission Chambers

Time	Agenda Item	Presenter / Title
8:00 am	Other Fund Categories	Susan Thompson / Finance Director Wyatt Papenfuss / Asst Finance Director
	Special Revenue Funds	
	Debt & Debt Funds	
	Custodial / Agency	
	Capital Project Funds	Brenda Derrig / Asst City Administrator
	Capital – 475 Project Approvals	
9:00 am	Enterprise Funds – Transit	Julie Bommelman / Transit Director Cole Swingen / Asst Transit Director Jordan Smith / Asst Transit Director
9:00 am	Enterprise Funds – Fargodome / Civic	Rob Sobolik / Fargodome Gen. Mngr.
9:30 am	BREAK	
9:45 am	Enterprise – Solid Waste	Scott Olson / Solid Waste Utility Director
10:15 am	Enterprise – Water	Troy Hall / Water Utility Director
10:45 am	Enterprise – Water Reclamation	Jim Hausauer / Utility Director
11:15 am	Enterprise – Rate Discussion	Michael Redlinger / City Administrator Brenda Derrig / Asst City Administrator