

2027 BUDGET WORKSHOP

AGENDA

Tuesday, July 21st

Time: 9:00 am – 1:00 pm

Location: Commission Chambers

Time	Agenda Item	Presenter / Title
9:00 am	General Fund - Health	Jenn Faul / Director of Public Health Melissa Peralá / Public Health Finance Dir.
9:30 am	General Fund – Public Works Enterprise – Water Meters, Water Mains & Hydrants, Forestry, & Vector	Ben Dow / Director of Public Works Op.
10:10 am	General Fund – Engineering Enterprise – Storm Water Utility Enterprise – Street Light Utility	Tom Knakmuhs / City Engineer Nathan Boerboom / Asst City Engineer Tom Knakmuhs / City Engineer Rob Hasey / Utility Engineer Tom Knakmuhs / City Engineer Jeremy Gorden / Division Engineer
10:50 am	BREAK	
11:00 am	General Fund – Library	Tim Dirks / Library Director
11:30 am	Public Safety	
	Public Safety Sales Tax	Susan Thompson / Finance Director Gary Lorenz / Fire Chief Travis Stefanowicz / Chief of Police
	General Fund – Fire	Gary Lorenz / Fire Chief
	General Fund – Police	Travis Stefanowicz / Chief of Police