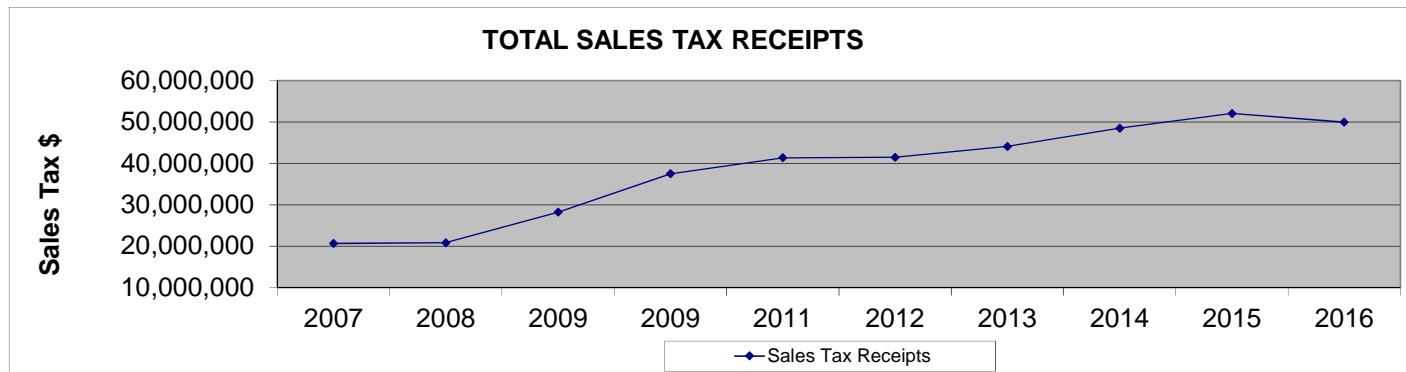


**CITY OF FARGO, NORTH DAKOTA  
SALES TAX RECEIPTS - CASH BASIS  
LAST TEN FISCAL YEARS  
(UNAUDITED)**

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Allocation of Receipts:										
FargoDome Enterprise Fund To Street Construction (1)	\$ 10,256,127	\$ 10,414,568	\$ 1,923,863	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal FargoDome	10,256,127	10,414,568	1,923,863	-	-	-	-	-	-	-
Water Utility Debt Service	-	-	-	-	-	-	-	-	-	-
Library Expansion Fund (3)	104,288	-	-	-	-	-	-	-	-	-
Sales Tax Bond Debt Service (2)	10,256,127	10,414,568	14,094,045	14,673,960	15,515,131	15,046,337	10,806,389	11,528,271	13,018,973	12,481,805
Public Utility Infrastructure (4)	-	-	12,170,181	13,856,832	15,515,131	15,047,541	13,102,714	13,313,638	13,018,973	12,481,804
Flood Control (5)	-	-	-	8,965,511	10,343,421	11,368,486	20,202,834	23,651,664	26,037,946	24,963,610
<b>Total Sales Tax Receipts</b>	<b>\$ 20,616,542</b>	<b>\$ 20,829,136</b>	<b>\$ 28,188,089</b>	<b>\$ 37,496,303</b>	<b>\$ 41,373,683</b>	<b>\$ 41,462,364</b>	<b>\$ 44,111,937</b>	<b>\$ 48,493,573</b>	<b>\$ 52,075,892</b>	<b>\$ 49,927,219</b>

Receipts are shown net of state administrative fee.

- (1) Beginning in 1996, ordinances were revised to allow the FargoDome to share excess sales tax with the Street Construction Fund.
- (2) Beginning in December 1999, a 1 cent sales tax is received into the Sales Tax Bond Debt Service Fund instead of the Street Construction Fund, surplus receipts used for infrastructure projects
- (3) Beginning in 2005 a 1/2 cent sales tax was authorized until June 2006 for library expansion.
- (4) Beginning in 2009 a 1/2 cent sales tax was authorized through December 2028 for infrastructure funding related primarily to an approved utility infrastructure master plan
- (5) Beginning in 2010 a 1/2 cent sales tax was authorized through December 2029 for flood control projects



Source: City Auditors Office and Office of the ND State Tax Commissioner