

**CITY OF FARGO, NORTH DAKOTA  
DEPARTMENTAL PERSONNEL REQUESTS FOR 2022**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	PROPOSED FUNDING	
<b>GENERAL FUND</b>							
HR	101-0515	Human Resources Manager (Full Time)	1.00	14	\$ 88,927	1.00	88,927
	101-0515	Human Resources Manager (Contract)	(1.00)	14	(88,927)	(1.00)	(88,927)
IS	101-0520	Help Desk Associate	1.00	11	73,398		
	101-0520	PEC Request(s)			5,088		
Communications & Governmental Affairs	101-0525	Public Information Officer (PIO) (Health Grant Funded 25%) (Full time)	1.00	13	83,372	1.00	83,372
	101-0525	Public Information Officer (PIO) (Health Grant Funded 25%) (Contract)	(1.00)	13	(83,372)	(1.00)	(83,372)
	101-0525	Multimedia Designer (Full time)	1.00	12	82,068	1.00	82,068
	101-0525	Multimedia Designer (Contract)	(1.00)	12	(82,068)	(1.00)	(82,068)
	101-0525	PEC Request(s)			10,176		10,176
Auditor	101-1010	Accountant	1.00	12	78,276		
	101-1010	Senior Accountant	1.00	15	101,438	1.00	101,438
	101-1010	PEC Request(s)			30,566		28,489
Assessors	101-1030	Property Appraiser II	2.00	13	166,744	1.00	83,372
	101-1030	PT Seasonal No Benefits			25,640		
Buildings and Grounds	101-1050	Facilities Electrician	1.00	14	88,927		
	101-1050	Maintenance Attendant III	2.00	11	146,797	1.00	73,399
	101-1050	PEC Request(s)			12,418		12,418
Planning	101-2010	Planner	2.00	14	177,854	1.00	88,927
	101-2010	PEC Request(s)			6,100		6,100
Inspectors	101-2040	Building Inspector - I	2.00	12	156,552	1.00	78,276
	101-2040	Office Associate III	1.00	9	65,017		
	101-2040	PEC Request(s)			4,533		3,702
Streets and Sewers	101-3025	Equipment Operator II	3.00	9	195,053	2.00	130,035
	101-3025	Equipment Operator I	1.00	7	57,676	1.00	57,676
	101-3025	Public Works Service Manager	(1.00)	18	(120,444)	(1.00)	(120,444)
	101-3025	Night Shift Differential			42,000		42,000
	101-3025	Full Time Staff - Overtime			50,000		
	101-3025	PT Seasonal No Benefits			15,000		
Central Garage	101-3030	PEC Request(s)			66,288		11,857
Fire	101-4010	Assistant Fire Marshal	1.00	17F	108,302	1.00	108,302
	101-4010	Fire Captain/Training	1.00	15F	94,783	1.00	94,783
	101-4010	Firefighter	6.00	11X	440,313		
	101-4010	PEC Request(s)			12,788		3,473
Police	101-5050	Police Officer	3.00	12P	234,395	3.00	234,395
	101-5051	Office Manager	1.00	13	83,217		
	101-5051	Police Support Specialist	1.00	8	61,096	1.00	61,096
	101-5052	Crime Analyst	2.00	12	156,264	2.00	156,264
	101-50XX	Overtime			266,456		
	101-50XX	PEC Request(s)			137,297		134,000
Public Health	101-6010	Office Associate II	1.00	6	54,440		
	101-6013	Medical Coding and Billing Specialist	1.00	9	65,017	1.00	65,018
	101-6013	Public Health Nurse - Harm Reduction	1.00	13	83,372	1.00	83,372
	101-6013	Harm Reduction Specialist	1.00	9	45,344		
	101-6013	Harm Reduction Program Coordinator	1.00	11	52,936		
	101-6013	Temporary/Seasonal			(98,280)		(83,372)
	101-6013	Temporary/Seasonal (Grant Funded)			304,382		304,382
	101-6013	Shift Diff			20,770		20,770
	101-6090	PEC Request(s)			19,327		18,542
Library	101-7010	Reference Associate LAIII	2.00	9	136,073	1.00	68,036
	101-7010	Temporary/Seasonal			16,160		
Commission	101-8001	Director of Diversity, Equity & Inclusion (Full Time)	1.00	16	101,438	1.00	101,438
	101-8001	Director of Diversity, Equity & Inclusion (Contract)	(1.00)	16	(101,438)	(1.00)	(101,438)
<b>Total General Fund</b>			<b>38.00</b>		<b>3,749,549</b>	<b>18.00</b>	<b>1,876,482</b>

**CITY OF FARGO, NORTH DAKOTA  
DEPARTMENTAL PERSONNEL REQUESTS FOR 2022 (CONTINUED)**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	PROPOSED FUNDING	
<b>CAPITAL PROJECTS FUNDS</b>							
Auditors	4XX-1010	Accountant	1.00	12	78,276		
Auditors	4XX-1010	Senior Accountant	1.00	15	101,438		
<b>Total Capital Projects Funds</b>			<b>1.00</b>		<b>101,438</b>	<b>-</b>	<b>-</b>
<b>ENTERPRISE FUNDS</b>							
Water	501-3051	Public Works Services Manager	1.00	18	120,444	1.00	120,444
	501-3051	Full time wages - pay differential			8,320		8,320
	501-3051	PEC Request(s)			5,547		
Wastewater	521-3061	Full Time-Overtime			20,000		
Forestry	541-3081	Temporary/Seasonal			5,572		
	541-3081	Full time wages - pay differential			4,160		4,160
Transit	551-2569	Fleet Services Attendant Lead	1.00	10	69,051		
	551-2569	Maintenance Attendant - Bus Cleaner	1.00	8	61,202		
	551-2569	Equipment Technician II	1.00	11	73,398	1.00	73,398
	551-256X	Temporary/Seasonal			67,040		
	551-256X	PEC Request(s)			101,198		40,872
<b>Total Enterprise Funds</b>			<b>4.00</b>		<b>535,932</b>	<b>2.00</b>	<b>247,194</b>
<b>TOTAL PERSONNEL REQUESTS</b>			<b>43.00</b>		<b>\$ 4,386,919</b>	<b>20.00</b>	<b>\$ 2,123,676</b>