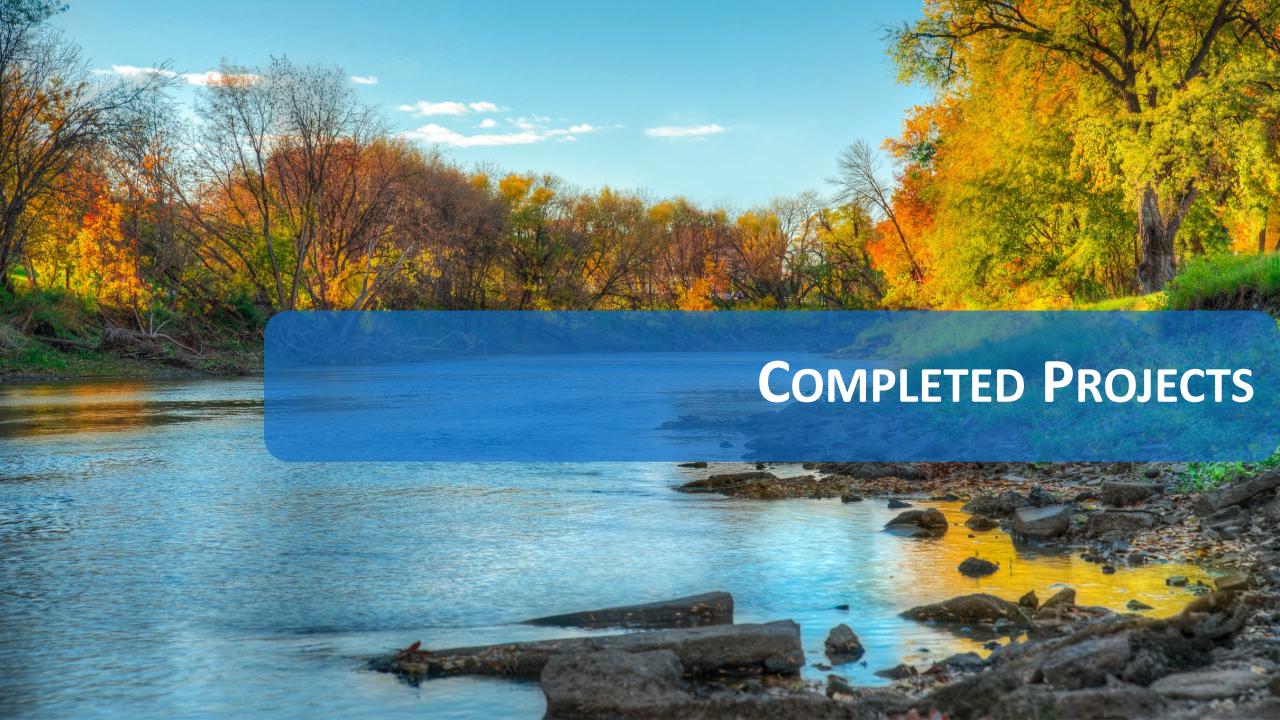




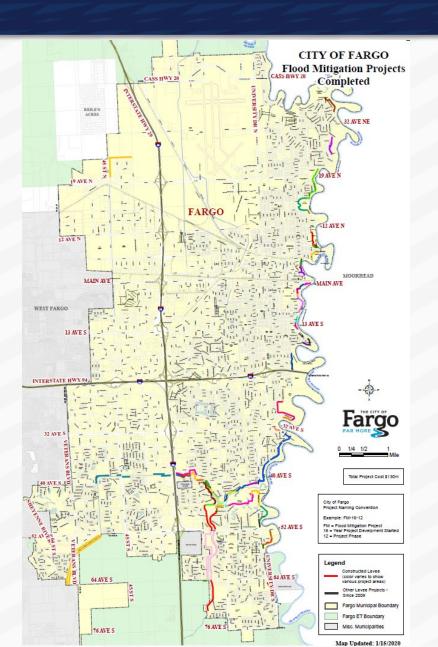
- Update on In-Town Projects
- Oak Grove Neighborhood Alignment





#### **PROJECTS COMPLETED SINCE 2009**

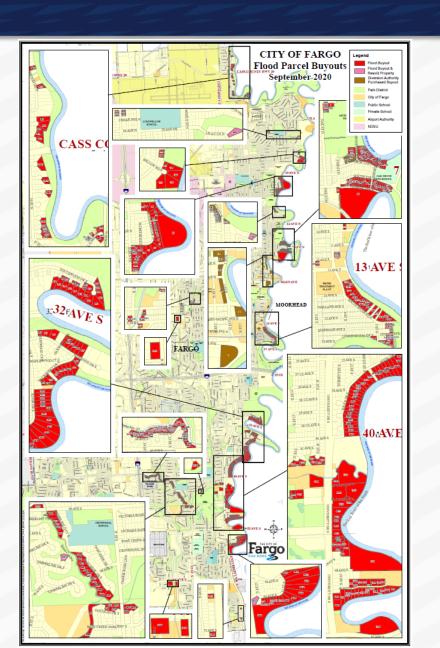
- Constructed over 22 miles
  - \*47 miles of emergency levees constructed by the City in 2009
- Project Cost ≈ \$295 million
- Reduces required sandbags by approximately 5 million
  - Needed over 6 million in 2009
- All completed projects are built to proper elevations to accommodate Plan B's proposed 37' flow through town





#### **PROJECT ACQUISITIONS SINCE 2009**

- 254 Properties Purchased
  - Over 380 since 1990
- At Cost of Over \$105 million
- Approximately 90 Private Property Easements Purchased
- Remaining Acquisitions
  - 9 Complete Property Acquisitions
  - 30 Levee Easements

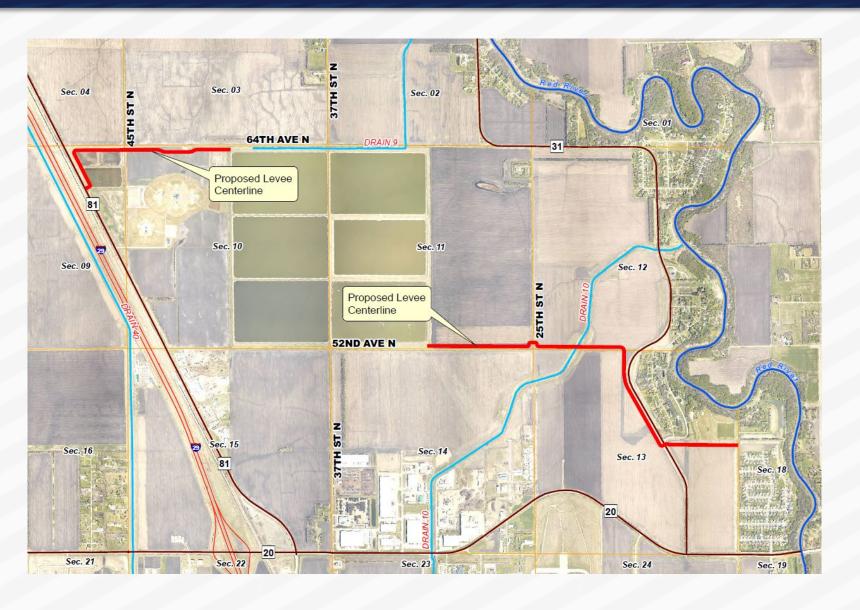






### 40TH AVENUE N AND AIRPORT AREA

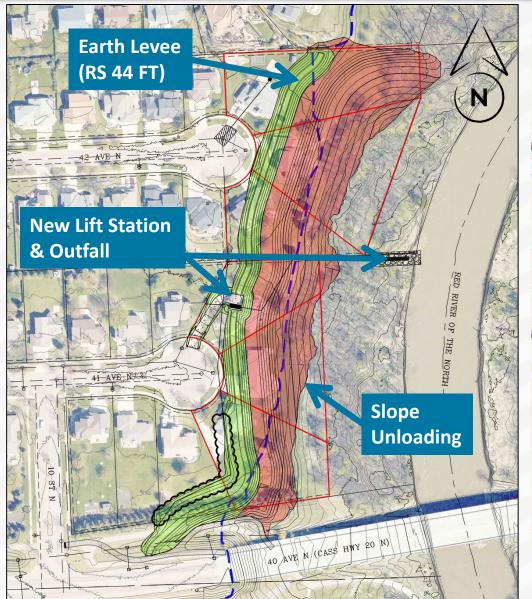
- Construction started this past September
- Levee & STS lift station to be operational for 2022 spring melt

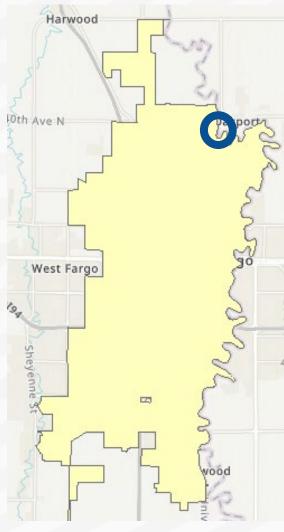




#### RIVERWOOD AREA

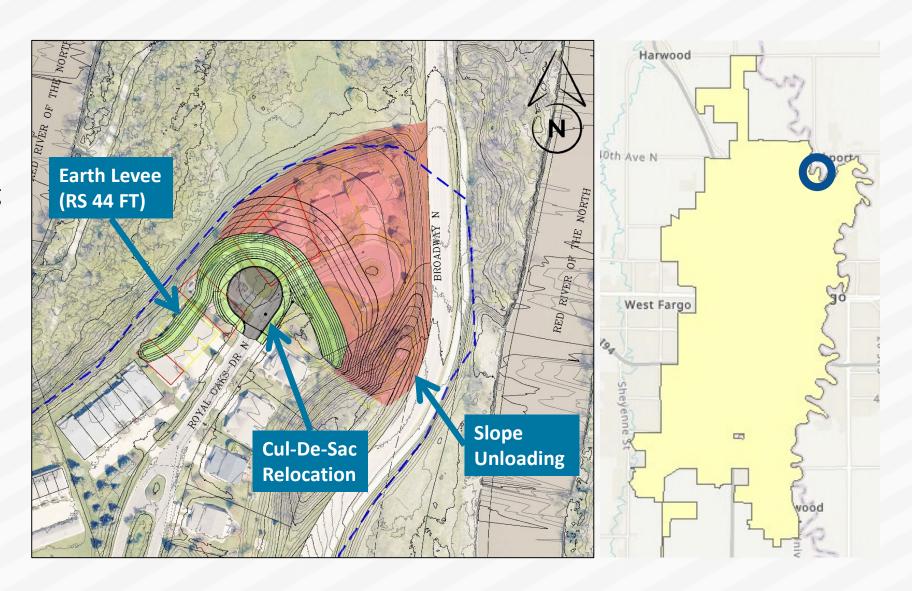
- Planned for 2021 construction
- 1 acquisition remaining
  - 5 acquisitions completed
- 4 levee easements necessary





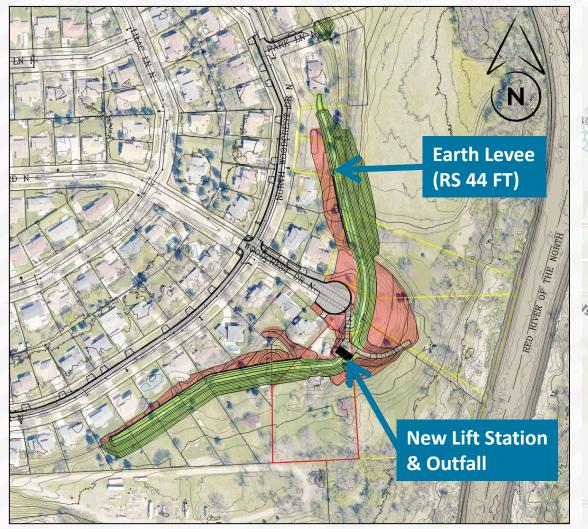
#### ROYAL OAKS DRIVE AREA

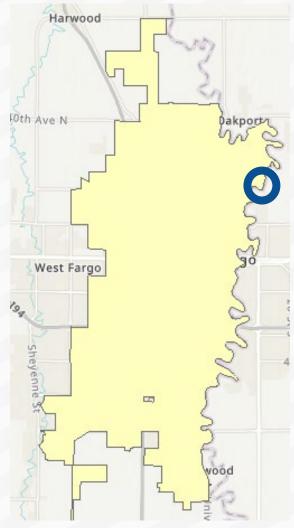
- Planned for 2021 construction
- 2 acquisitions remaining
  - 10 acquisitions completed
- 1 levee easement necessary



### **WOODCREST AREA**

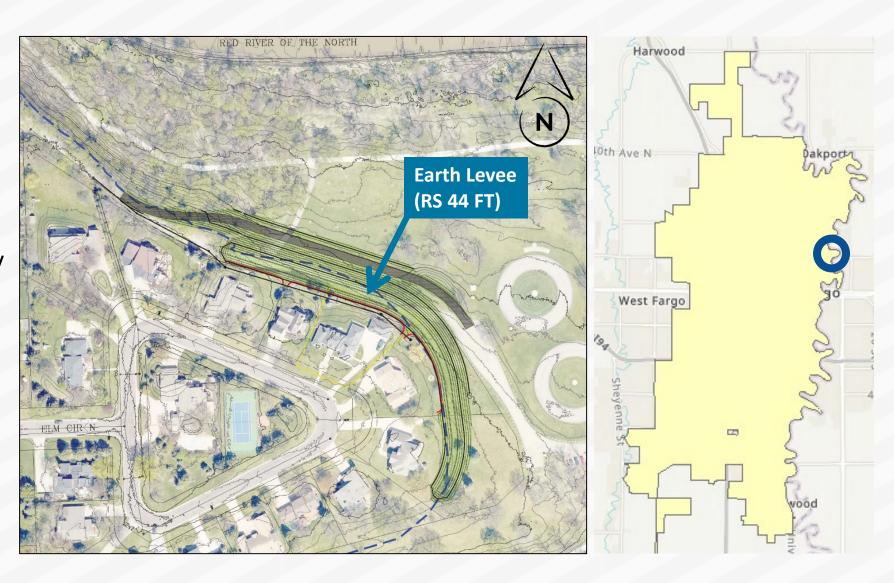
- Planned for 2022 construction
- Full property acquisitions completed
- 10 levee easements necessary





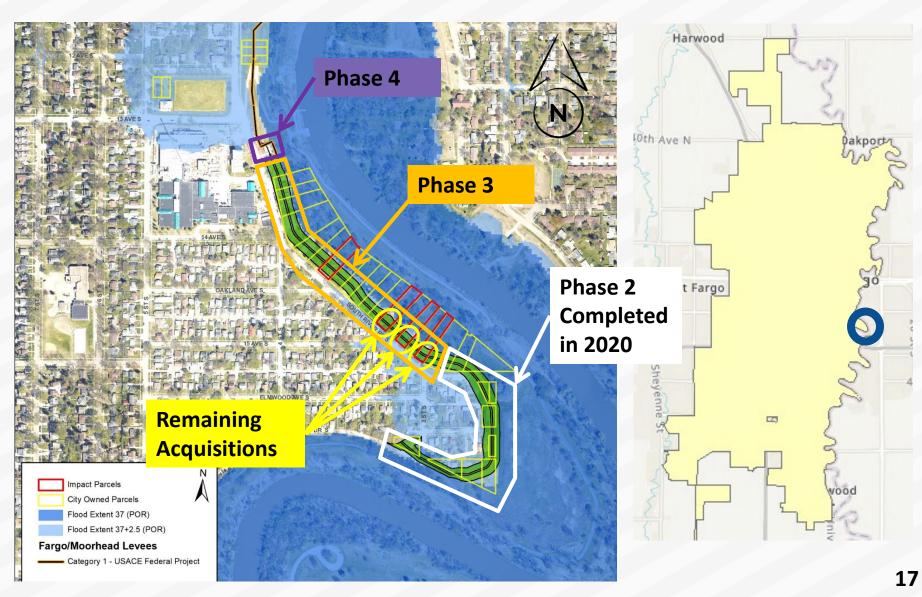
#### ELM CIRCLE AREA

- Planned for 2021 construction
- Full property acquisitions completed
- 5 levee easements necessary



#### **BELMONT AREA**

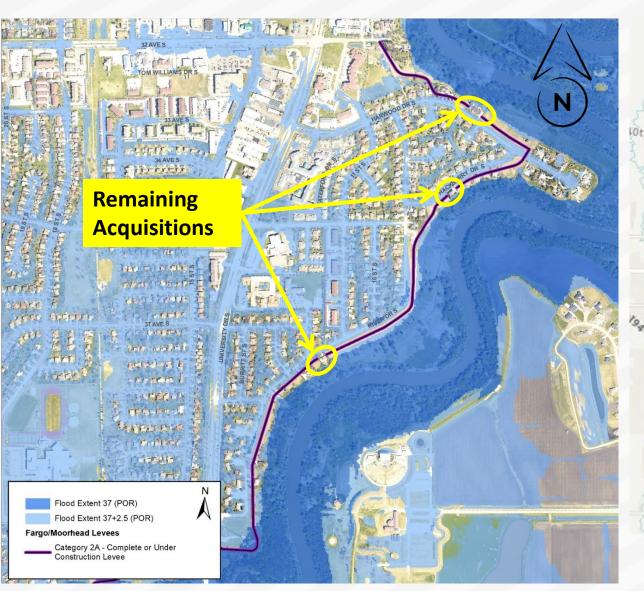
- Phase 2
  - Completed this summer
- Phase 3
  - 3 Acquisitions Remaining
  - Alignments being developed
  - Construction Tentatively Set for 2022
- Phase 4
  - Water Intake Building Modifications
  - PDM Grant Awarded
  - Construction planned for 2021

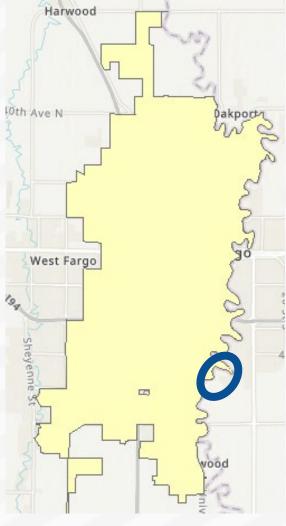




#### HARWOOD, HACKBERRY & RIVER DRIVES

- Phase 3
  - 3 acquisitions remain to complete entire neighborhood
  - Negotiations are ongoing
    - Resolution of Necessity's approved by City Commission on March 27, 2017
  - No tentative construction timeline

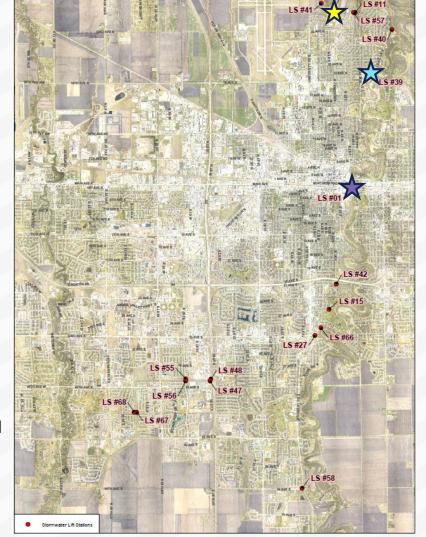






# STORM SEWER LIFT STATIONS

- 19 planned for reconstruction or improvements
  - 1 Completed
  - 2 Construction Ongoing
  - 1 Design Underway
- Plan for minimum of 3 completed per construction season starting in 2022





**Construction Completed** 



**Construction Ongoing** 



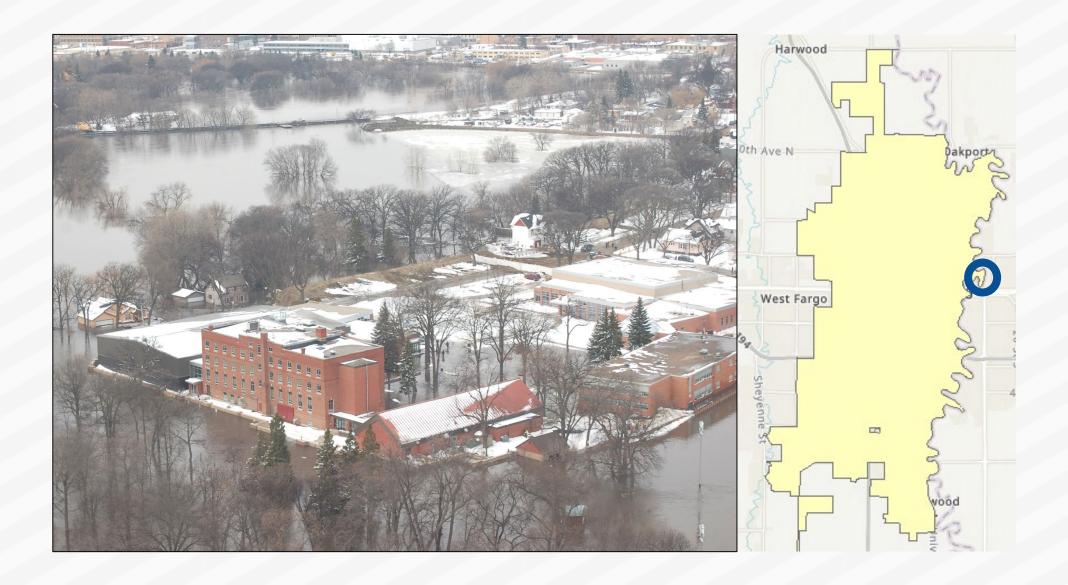
Design Underway





# OAK GROVE







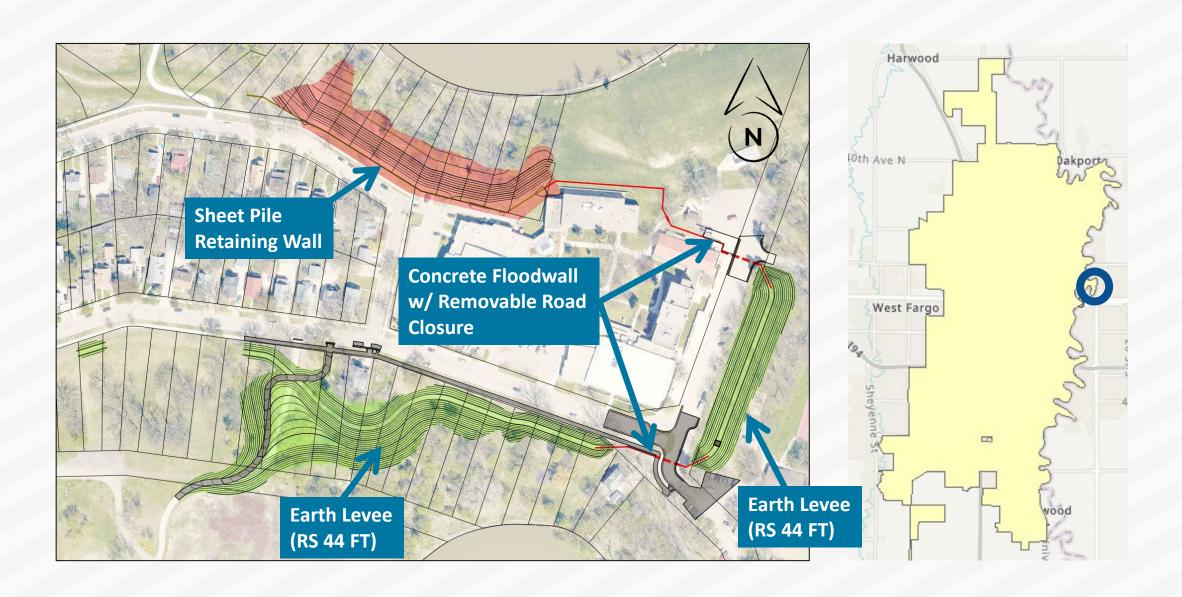
# OAK GROVE "PLAN B" (37-FEET) - CONCEPTUAL PLAN

- Complete Property Acquisitions 2
- Levee Construction on Property Acquisitions
- Road Raise on South Terrace
- Oak Grove School would remain and continue to be within 100yr floodplain.
  - Existing protection around school will protect against 37-foot floods but is not able to be accredited by FEMA





#### OAK GROVE RECOMMENDED PROJECT ALIGNMENT





# "PLAN B" (37-FEET) CONCEPTUAL PLAN VS. RECOMMENDED PLAN COST COMPARISON

PROJECT NAME	CONSTRUCTION ESTIMATE (JULY 13, 2018)	CONSTRUCTION ESTIMATE (30% CONTINGENCY)
OAK GROVE	\$ 1,100,000	\$ 9,100,000



#### **OAK GROVE**



#### **Recommended Motion:**

Authorize Engineering to complete the final design on the recommended alignment, as shown, and to complete the necessary easement acquisitions presented for Project #FM-19-F, which are required to allow safe passage of 37-feet thru town on a 100-year flood event with the Fargo-Moorhead Area Diversion project in place.