### FARGO CITY COMMISSION AGENDA Monday, December 16, 2019 - 5:00 p.m.

City Commission meetings are broadcast live on TV Fargo Channel 56 and online at <a href="https://www.FargoND.gov/streaming">www.FargoND.gov/streaming</a>. They are rebroadcast Mondays at 5:00 p.m., Thursdays at 7:00 p.m. and Saturdays at 8:00 a.m. They are also included in the video archive at <a href="https://www.FargoND.gov/citycommission">www.FargoND.gov/citycommission</a>.

- A. Pledge of Allegiance.
- B. Roll Call.
- C. Approve Order of Agenda.
- D. Minutes (Regular Meeting, December 2, 2019).

### CONSENT AGENDA - APPROVE THE FOLLOWING:

- 1. Waive requirement to receive and file an Ordinance one week prior to 1st reading and 1st reading of an Ordinance Regarding Vehicles for Hire.
- 2. 2nd reading and final adoption of an Ordinance Relating to Classification of Ordinance Violations; 1st reading 12/2/19.
- 3. Applications for Games of Chance:
  - a. Vietnam Veterans of America Chapter 941 for a raffle on 3/22/20.
  - b. Boosters of North Dakota Elite for a raffle on 1/5/20.
  - c. Kelly Jacobson Benefit for a raffle and bingo on 1/25/20; Public Spirited Resolution:

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- d. Fargo Post 2 Baseball Club for a calendar raffle from 7/1/20 to 8/30/20.
- Lease Agreement with the Metro Flood Diversion Authority.
- 5. Access Agreement with the Municipal Airport Authority.
- 6. Engineering Technician I Agreements with Peggy Amsbaugh and Dana Johnson.
- 7. Change Order No. 4 for an increase of \$2,682.08 for Project No. UR-19-A1.
- 8. Final Balancing Change Order No. 2 for an increase of \$696.98 for Project No. UR-18-A1.
- 9. Negative Final Balancing Change Order No. 5 in the amount of -\$15,861.46 for Project No. SN-18-C2.
- 10. Contract Amendment No. 1 with Flint Group in the amount of \$30,615.00 for Project No. MS-19-B0.
- 11. Reimbursement to Designer Homes in the amount of \$26,904.65 for the repair and backfill of the old borrow site located at 5914 31st Street South.
- 12. Contract Amendment No. 2 with Moore Engineering in the amount of \$502,283.22 for Project No. FM-16-A0.
- 13. Bid advertisement for Project No. UR-19-E.

### Page 2

- 14. Reimbursement of the full cost of aggregate backfill for the identified lots in Prairie Farms Addition.
- 15. Receive and file General Fund Budget to Actual through November 2019 (unaudited).
- Set December 30, 2019 at 5:15 p.m. as the date and time for a hearing on a dangerous building at 18 8th Avenue North.
- 17. Resolution Authorizing the Issuance of a Promissory Note (Subject to Budget Appropriation); Approving Certain Actions and Approving Forms of Loan Documents Required in Connection Therewith.
- 18. Resolution approving Plat of Urban Plains by Brandt Fourth Addition.
- 19. Bid award for winter pruning operations (RFP19173).
- 20. Direct the City Attorney to work with staff to update the boundary definitions for the Central Business District and the Downtown Business District in Chapters 8, 10, 11 and 18 of the Fargo Municipal Code.
- 21. Direct the City Attorney to prepare the necessary Ordinance or Amendment to an existing Ordinance that will remove parking from streets/avenues after four or more inches of snow have fallen and the Mayor declares a Snow Emergency.
- 22. Sole Source Procurement with New Flyer Industries and Cummins NP for vendor specific parts and service (SSP19192 and SSP19193).
- 23. Agreement with Genfare, a division of SPX Corporation for the farebox upgrade (SSP19146).
- 24. Change Order No. 15 for an increase of \$2,475.00 for Project No. SW16-03 Phase II (mechanical contract).
- 25. Change Order No. 1 in the amount of -\$12,985.80 for Project No. WA1510 (electrical contract).
- 26. Contract and Bond for the Reconditioning of Water Tower Nos. 4 and 7.
- 27. Bid award for Project No. WW1904 (Sanitary Lift Station Nos. 24 and 32 improvements).
- 28. Change Orders for the Police Department Remodeling Project at the BSE Building:
  - a. No. 3 for an increase of \$24,340.00 for the general contract.
  - b. No. 3 for an increase of \$2,068.00 for the mechanical contract.
  - c. No. 3 for an increase of \$11,100.28 for the electrical contract.
- 29. Bills.
- 30. Encroachment Removal Agreement with Block 6 Apartments, LLP and Fancy Land, LLC for Improvement District No. BR-19-A.
- 31. Encroachment Removal Agreement with 608 Main Ave, LLC.
- 32. Final Balancing Change Order No. 5 for an increase of \$3,804.87 for Improvement District No. BR-17-F1.

### Page 3

- 33. Negative Final Balancing Change Order No. 6 in the amount of -\$54,479.60 for Improvement District No. DN-18-A1.
- 34. Negative Final Balancing Change Order No. 4 in the amount of -\$64,935.91 for Improvement District No. AN-19-G1.
- 35. Concur with NDDOT for bid award of Improvement District No. BR-19-A1.

### **REGULAR AGENDA:**

- 36. Update on the TapRide Service to the Industrial Park.
- 37. Public Hearings 5:15 pm:
  - a. CONTINUE to 1/27/20 Alley Vacation of the alley between Lot 12, Block 26 and a part of Lot 7 and all of Lots 8-12, Block 25, Roberts Second Addition (1001 NP Avenue North and 28 10th Street North); approval recommended by the Planning Commission on 7/2/19; continued from the 8/12/19, 8/26/19, 10/21/19 and 11/18/19 Regular Meetings.
- 38. Applications for property tax exemptions for improvements made to buildings:
  - a. Wade and Bryce Johnson, 3013 Maple Street North (3 year).
  - b. Kwangsoo Park and Eunhee Noh, 3513 22nd Street South (3 year).
  - c. Ronald J. and Elizabeth I. Thompson, 2540 26th Avenue South (3 year).
  - d. Chris E. Anderson and Allison J. Clapp, 2920 28th Avenue South (3 year).
  - e. Hosch Holdings LLC, 2402 8th Avenue North (3 year).
  - f. Michael M. Thomas and Molly Vold-Thomas, 1720 8th Street South (5 year).
  - g. Travis M. and Tiffany R. Stewart, 3407 Peterson Parkway North (5 year).
  - h. Barbara M. Rawlings, 3302 Elm Street North (5 year).
  - i. Haven Homes LLC, 1011 11th Avenue North (5 year).
  - j. Randey K. and Joan L. Holmlund, 1534 6th Street South (5 year).
  - k. Steven G. Anderson, 1002 4th Street North (5 year).
  - I. Gary C. Tollefsrud, 1626 6th Avenue South (5 year).
- 39. Appointments to the City Hall-Auditorium Commission.
- 40. Recommendation to approve the 2020 Capital Improvement Plan and the 2021-2023 Federal Aid, Arterial and Water Main Replacement Projects.
- 41. Recommendation to approve the Projects, as presented, for submittal to Metro COG for inclusion in the City's applications to the NDDOT for funding in 2022 and 2024.

People with disabilities who plan to attend the meeting and need special accommodations should contact the Commission Office at 701.241.1310. Please contact us at least 48 hours before the meeting to give our staff adequate time to make arrangements.

Minutes are available on the City of Fargo website at <a href="https://www.FargoND.gov/citycommission">www.FargoND.gov/citycommission</a>.



### Metropolitan Area Transit

650 23rd Street N Fargo, ND 58102

Phone: 701-241-8140 Fax: 701-241-8558



December 18, 2019

City Commission 225 N 4th Street N Fargo, ND 58102

#### **Dear Commissioners:**

On August 5, 2019, the City of Fargo began a new pilot route in the Fargo Industrial Park. Since the start the route has been well received by the public and United Way continues their efforts in helping new riders learn about and use the service.

As the data shows, there are some natural down times in the service. With the service being less than 6 months old, the ridership far exceeds staff expectations. As we continue to work with the public and other organizations, we expect to see ridership increase.

#### Additional Consideration:

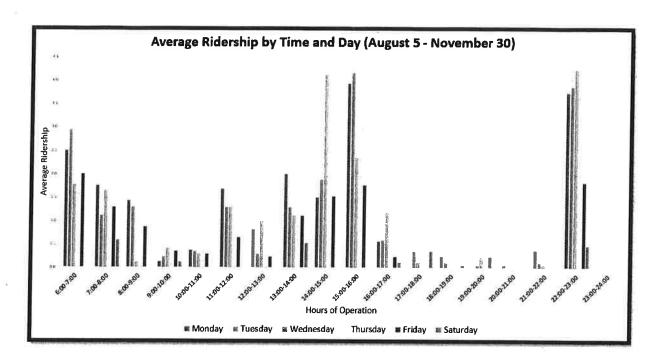
- 1. West Fargo Industrial Park is currently not served and could be added to this service.
  - a. Staff would need to work with West Fargo City Commission to formulate costs and other logistics.

The data below is a summary of ridership by day of week and by hour.

	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Total Ridership
6:00-7:00	40	50	30	32	- 34	0	186
7:00-8:00	28	19	28	17	22	10	124
8:00-9:00	23	22	2	18	15	0	80
9:00-10:00	2	4 -	7	2	6	2	23
10:00-11:00	6	6	5	6	5	0	28
11:00-12:00	27	22	22	- 17	11	0	99
12:00-13:00	13	5	17	8	- 4	0	47
13:00-14:00	32	22	19	25	19	9	126
14:00-15:00	24	32	70	31	26	0	183
15:00-16:00	63	71	40	68	30	. 0	272
16:00-17:00	9	10	20	14	4	2	59
17:00-18:00	0	6	2	2	0	6	16
18:00-19:00	4	2	0	3	0	1	10
19:00-20:00	0	1	4	0	4	0	9
20:00-21:00	1	0	0	0	0	0	1
21:00-22:00	6	2	1	0	0	0	9
22:00-23:00	60	- 66	72	61	31	8	298
23:00-24:00	0	0	0	2	0.1	0	2

For Schedule Information: 701-232-7500





Update only, no recommended motion.

Sincerely,

Matthew Peterson

Matthew G. Peterson Assistant Transit Director City of Fargo

/enc





December 6, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 3013 Maple St. N as submitted by Wade & Bryce Johnson. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, & 2022.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$720 with the City of Fargo's share being \$120.

Sincerety,

Ben Hushka City Assessor

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Property :	Identification
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1.	Name of Property Owner_Wade & Bryce Johnson Phone No. 101-264-0
2.	0404 Maril 2011
	City FARGO State ND Zip Code 58102
3.	Legal description of the property for which the exemption is being claimed. Lt 6, Blk 3, Longfellow  Park
4.	Parcel Number 01-1790-00740-000 Residential ☑ Commercial ☐ Central Business District ☐
5.	Mailing Address of Property Owner_Same
	City State Zip Code
De	scription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary). Remodel kitchen & 1/2 Bath
7.	Building Permit No. 19070121 8. Year Built 1985
9.	Date of Commencement of making the improvement_July 2019
10.	Estimated market value of property before improvement \$_424,900
11.	Cost of making the improvement (all labor, material and overhead) \$_130,000
	Estimated market value of property after improvement \$479,700
	plicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.  Applicant's Signature Date 1519
Ass	essor's Determination
14.	The local assessor finds that the improvements in this application has has not met the qualifications for exemption for the following reason(s): The Start of the start
Acti	on of Governing Body
	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing Body Date





December 6, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 3513 22 St. S as submitted by Kwangsoo Park & Eunhee Noh. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, & 2022.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$155 with the City of Fargo's share being \$25.

Sincerely,

Ben Hushka City Assessor

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Property Identification

	operty Identification
1.	Name of Property Owner_KWANGSOO PARK & EUNHEE NOH Phone No. 70/-49/-8717
2.	Address of Property 3513 22 ST S
	City FARGO State ND Zip Code 58104
3.	Legal description of the property for which the exemption is being claimed.  LT 1 BLK 5 SOUTH POINTE 3RD ADDN
4.	Parcel Number 01-2832-00630-000 Residential Commercial Central Business District
5.	Mailing Address of Property Owner SAME
	City         State         Zip Code
De	scription Of Improvements For Exemption
	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary). SIDING
7.	Building Permit No. 19090167 8. Year Built 1989
(9)	Date of Commencement of making the improvement 8/08/2019
	Estimated market value of property before improvement \$288,600
(11)	Cost of making the improvement (all labor, material and overhead) \$ 6,628.00
12.	Estimated market value of property after improvement \$
	plicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature Knaryson Park Date 1/26/2019
Ass	essor's Determination
14.	The local assessor finds that the improvements in this application has has not met the qualifications for exemption for the following reason(s):  Assessor's Signature  Date 12/6/19
Acti	on of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing Body





December 6, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 2540 26 Ave. S as submitted by Ronald J. & Elizabeth I. Thompson. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, & 2022.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$210 with the City of Fargo's share being \$35.

Sincerely.

Ben Hushka

City Assessor

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attachment

	Pr	roperty Identification 701.730.3564
	1.	Name of Property Owner Ronald + Elizabeth Thompson Phone No. 701.799.7159 -1
	2.	Address of Property 2540 26th Ave, 5.
		City FARGO State ND Zip Code 58103
	3.	Legal description of the property for which the exemption is being claimed.
ما	+	84+85; Block 2 Blue Lakes 1st
	4.	Parcel Number Central Business District
1:	5.	Mailing Address of Property Owner Same as above
L		City State Zip Code
الے	Des	scription Of Improvements For Exemption
1	5.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
		claimed (attach additional sheets if necessary). Install new siding, soffits + gutters
7	·.	Building Permit No. 19650671 8. Year Built 1980
9		Date of Commencement of making the improvement 5/20/19
1	0.	Estimated market value of property before improvement \$379,900
1	1.	Cost of making the improvement (all labor, material and overhead) \$_33\000
_12	2.	Estimated market value of property after improvement \$_395,800
		licant's Certification and Signature
13	3.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
		Applicant's Signature Chyliphol. Thompson Date 11-26-19
As	sse	ssor's Determination
14	ļ. J	The local assessor finds that the improvements in this application has has not met the qualifications for
	e	exemption for the following reason(s): YEARS FOR GURLIFYING NODIC
		Assessor's Signature Sell Classific Date 12/6/19
Ac	etio	on of Governing Body
15	. Δ	Action taken on this application by local governing board of the county or city: Denied Approved
		approval subject to the following conditions:
	-	
		Chairman of Governing BodyDate





December 9, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 2920 28 Ave. S as submitted by Chris E. Anderson & Allison J. Clapp. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, & 2022.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$14,475 with the City of Fargo's share being \$2,460

Sincerely

Ben Hushka City Assessor

hah attachment

### **Property Identification**

1. Name of Property Owner Chris E. Anderson & Allison J. Clapp Phone No. 402-202-	6
2. Address of Property 2920 28 Ave. S	
City FARGO State ND Zip Code 58103	
3. Legal description of the property for which the exemption is being claimed. Lot 5 Blk 1 Bluemont Park 3	}rd
4. Parcel Number 01-0192-00490-000 Residential ☑ Commercial ☐ Central Business District ☐	<b>3</b>
5. Mailing Address of Property Owner Same	
CityStateZip Code	_
Description Of Improvements For Exemption	===
6. Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being	,
claimed (attach additional sheets if necessary).  Remodel interior & exterior of house. Work to incl removal of non-bearing non-bearing partitions. Update mech, elec, pl. All new finishes. New millwork in kitch, bath. New windows, siding, roofing. New gable at front of	- 1
7. Building Permit No. 190024 8. Year Built 1991	-
Date of Commencement of making the improvement 01/09/2019	
10. Estimated market value of property before improvement	
1. Cost of making the improvement (all labor, material and overhead) \$ 1,100,000	
2. Estimated market value of property after improvement \$ 700	
Applicant's Certification and Signature	
3. I certify that the above information is correct to the best of my knowledge and I apply for this exemption.	
Applicant's Signature Date 12/5/19	
assessor's Determination	
4. The local assessor finds that the improvements in this application has 🗗 has not 🗀 met the qualifications for	
exemption for the following reason(s): SYEARS FOR GUALIFYING WORK	
Assessor's Signature On Jourselpe Date 12/10/19	
ction of Governing Body	_
5. Action taken on this application by local governing board of the county or city: Denied Approved	7
Approval subject to the following conditions:	
Chairman of Governing Body	





December 9, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 2402 8 Ave. N as submitted by Hosch Holdings LLC. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2019, 2020, & 2021.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$1,000 with the City of Fargo's share being \$200.

Sincerely.

Ben Hushka

City Assessor

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attachment

Property Id	entification
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t.	Name of Property Owner HOSCH HOLDINGS LLC Phone No.
2.	Address of Property 2402 8 AVE N
	City FARGO State ND Zip Code 58102
3.	Legal description of the property for which the exemption is being claimed.  LOT N 188 FT OF 16 & ALL OF 17 & 18 BEARDSLEYS 1ST INDUSTRIAL
4,	Parcel Number 01-0101-00080-000 Residential ☐ Commercial ■ Central Business District ☐ Mailing Address of Property Owner 2402 8 AVE N
5.	City FARGO State ND Zip Code 58102
Des	scription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary)PRX PERFORMANCE REMODEL EXISTING OFFICE AREA & RESTROOMS
7.	Building Permit No. 182088 8. Year Built 1974
9.	Date of Commencement of making the improvement October 2018
10.	Estimated market value of property before improvement \$1,033,000
11.	Cost of making the improvement (all labor, material and overhead) \$ 526.68/
12.	Estimated market value of property after improvement \$
Apj	olicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature Date 12/5/19
	essor's Determination
14.	The local assessor finds that the improvements in this application has has not improvements in this application has has not improvements for
	exemption for the following reason(s): TEMPS FOR GUNGETING WORK
	Assessor's Signature Jon Australia Date 12/10/19
	on of Governing Body
	Action taken on this application by local governing board of the county or city; Denied Approved Approved Approved Subject to the following conditions:
	Chairman of Governing Body





December 9, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 1720 8 St. S as submitted by Michael M. Thomas & Molly Vold-Thomas. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2019, 2020, 2021, 2022, & 2023.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$515 with the City of Fargo's share being \$85.

Sincerely.

Ben Hushka

City Assessor

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Property	Id	lentification
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1	. Name of Property Owner Michael M. Thomas & Molly Vold-Thomas Phone No. 701-232-679
2	4700 0 01 0
1	City FARGO State ND Zip Code 58103
3	Legal description of the property for which the exemption is being claimed. Lot N 40 FT OF 18 & S 70 FT
	OF 19 Blk 3 Fargo Investment Co 1st
4.	Parcel Number 01-0820-00640-000 Residential ☑ Commercial □ Central Business District □
5.	Mailing Address of Property Owner Same
	City         State         Zip Code
D	escription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary). CONST 450SF ADDN ON REAR OF HOME.
	INSTALL EGRESS WINDOW. ADD BATH IN NEW ADDN.
7.	Building Permit No. 181217 8. Year Built 1957
9.	Date of Commencement of making the improvement 07/25/2018
10	. Estimated market value of property before improvement \$\\$311,200
11.	. Cost of making the improvement (all labor, material and overhead) \$\_287,452
12.	Estimated market value of property after improvement \$
Аp	oplicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature Date Dec. 4, 2019
Ass	sessor's Determination
14.	The local assessor finds that the improvements in this application has has not improvements for
	exemption for the following reason(s): 5 YEARS FOR QUALITY ING WORK
	Assessor's Signature An Oustbe Date 12/10/19
Act	tion of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing Body





December 9, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 3407 Peterson Pkwy. N as submitted by Travis M. & Tiffany R. Stewart. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, 2022, 2023, & 2024.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$130 with the City of Fargo's share being \$20.

Sincerely.

Ben Hushka

City Assessor

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attachment

**Property Identification** 

_	
1	. Name of Property Owner Travis & Tiffany Stewart Phone No. 605 - 261 - 4559
2	0.407 D 1
	City StateND Zip Code 58102
3.	Legal description of the property for which the exemption is being claimed. Lt 16, Blk 4A, Golf Course 5th
4.	Commercial Desires District
J.,	
6.	Describe the type of repoyeting remodeling or elteration and to the builting of the state of the
0.	of uncertainty for which the exemption is being
	claimed (attach additional sheets if necessary). New siding
7.	Building Permit No. 19100620 8. Year Built 1977
9.	Date of Commencement of making the improvement October 2019
10	Estimated market value of property before improvement \$278,700
11.	. Cost of making the improvement (all labor, material and overhead) \$ 16,055
12.	Estimated market value of property after improvement \$288,700
Ap	oplicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature Date 145-19
	sessor's Determination
14.	The local assessor finds that the improvements in this application has has not met the qualifications for exemption for the following reasons:  Assessor's Signature Date 12/10/19
Act	tion of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing Body





December 6, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 3302 Elm St. N as submitted by Barbara M. Rawlings. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, 2022, 2023, & 2024.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$115 with the City of Fargo's share being \$20.

Sincerely,

Ben Hushka

City Assessor

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attachment

**Property Identification** 

1	. Name of Property Owner_Barbara RawlingsPhone No
2	. Address of Property 3302 Elm St N
	City StateND Zip Code 58102
3.	Legal description of the property for which the exemption is being claimed. Lt 25, Blk 3,
	Van Radens 2nd
4.	Parcel Number 01-3560-00640-000 Residential ☑ Commercial □ Central Business District □
5.	Mailing Address of Property Owner Same
	City         State         Zip Code
D	escription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary). Reside Dwelling
7.	Building Permit No. 19110146 8. Year Built 1973
9.	Date of Commencement of making the improvement November 2019
10.	Estimated market value of property before improvement \$276,500
11.	Cost of making the improvement (all labor, material and overhead) \$ 16,000
12.	Estimated market value of property after improvement \$293,400
	plicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's SignatureDate
Ass	sessor's Determination
14.	The local assessor finds that the improvements in this application has has not  met the qualifications for
	exemption for the following reason(s): 5 YEARS FOR GUPLIFYING NORK
	Assessor's Signature On Oursaka Date 12/6/19
Act	ion of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing Body





December 6, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 1011 11 Ave. N as submitted by Haven Homes LLC. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, 2022, 2023, & 2024.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$865 with the City of Fargo's share being \$145.

Sincerely.

Ben Hushka

City Assessor

hah

attachment

Pı	roperty Identification
1.	Name of Property Owner Jowen Homes CC Phone No. 2/8-779-504
2.	Address of Property 1011 11th Ale 1
	City FARGO State ND Zip Code 58102
3.	Legal description of the property for which the exemption is being claimed.
4.	Parcel Number 01-0440-01080-000 Residential Commercial Central Business District
5.	Mailing Address of Property Owner 1022 1st Ale N
	City FOGO ND State ND Zip Code S8 102
De	scription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary) Sylves, Sistry, touderton, HVAC System,
	plumping Findules, they electrical works of Sintures, clears, from Shoring, countertop
7.	Building Permit No. 1905-0651-REN 8. Year Built 1902
9.	Date of Commencement of making the improvement 5/10/19
10.	Estimated market value of property before improvement
11.	Cost of making the improvement (all labor, material and overhead) \$
12.	Estimated market value of property after improvement \$ \( \frac{189700}{189700} \)
	olicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature Date 1/90/19
Ass	essor's Determination
14.	The local assessor finds that the improvements in this application has A has not — met the qualifications for
	exemption for the following reason(s): 5 YEARS FOR QUALIFYING NORK
	Assessor's Signature Alan Austle Date 12/6/19
Acti	on of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing Body Date





November 27, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 1534 6 St. S as submitted by Randey K. & Joan L. Holmlund. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, 2022, 2023, & 2024.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$165 with the City of Fargo's share being \$25.

Sincerely,

Ben Hushka

City Assessor

hah attachment

Property Identification

	roperty identification
1	Thomas I but
2	100.1 (th at a
	City FARGO State ND Zip Code 58103
3.	Legal description of the property for which the exemption is being claimed.
	Lot 12; Block 15 Huntington's Addition
4.	Parcel Number 01-1400-02410-∞ Residential 7 Commercial □ Central Business District □
5.	Mailing Address of Property Owner 1534 6th St. S.
	City Fave State NO Zip Code 58103
D	escription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary). Reside house
7.	Building Permit No. 19060331 8. Year Built 1948
9.	Date of Commencement of making the improvement 6/11/19
10.	Estimated market value of property before improvement \$_\_\text{213,860}
110	Cost of making the improvement (all labor, material and overhead) \$
12.	Estimated market value of property after improvement \$ 226,200
	plicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature Can formula Date 11-23-19
Ass	essor's Determination
14.	The local assessor finds that the improvements in this application has $\Box$ has not $\Box$ met the qualifications for
	exemption for the following reason(s): 5 48 qualitying work
	Assessor's Signature Date 7727/19
Act	ion of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing BodyDate





November 27, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 1002 4 St. N as submitted by Steven G. Anderson. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, 2022, 2023, & 2024.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$130 with the City of Fargo's share being \$20.

Sincerely.

Ben Hushka City Assessor

hah attachment

Property Iden	tification
---------------	------------

1	. Name of Property Owner Steven Anderson Phone No. 70/-730-5493
2.	4000 4 01 11
	City FARGO State ND Zip Code 58102
3.	Legal description of the property for which the exemption is being claimed. Lt 12, Blk 2, Truesdells 2nd
4.	Parcel Number 01-3280-00240-000 Residential ☑ Commercial ☐ Central Business District ☐
5.	Mailing Address of Property Owner Same
	City         State         Zip Code
Do	escription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary). New siding
7.	Building Permit No. 19080987 8. Year Built 1909.
9.	Date of Commencement of making the improvement September 2019
10.	Estimated market value of property before improvement \$_191,700
11.	Cost of making the improvement (all labor, material and overhead) \$ 19,325
12.	Estimated market value of property after improvement \$201,800
Ap	plicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature Stun Gr Chhr Date 22 Nov 2019
	sessor's Determination
14.	The local assessor finds that the improvements in this application has has not met the qualifications for exemption for the following reason(s):  Assessor's Signature  Date 11/27119
Act	ion of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing BodyDate





November 27, 2019

Board of City Commissioners City Hall Fargo, ND 58102

Dear Commissioners:

Chapter 57-02.2 of the North Dakota Century Code provides for a property tax exemption for certain types of improvements made to existing buildings.

I have attached a copy of an application for real estate tax exemption of building improvements for the property at 1626 6 Ave. S as submitted by Gary C. Tollefsrud. A description of the property involved, types of improvements to be made, and assessment information are indicated on the application.

It is my opinion that the value of some of the improvements, referred to in the application, qualifies for the exemption. This exemption would be for the years 2020, 2021, 2022, 2023, & 2024.

The estimated annual tax revenue lost by granting the exemption, based upon the estimated cost of the improvements, would be about \$90 with the City of Fargo's share being \$15.

Sincerely,

Ben Hushka City Assessor

hah attachment

**Property Identification** 

_	
1.	Name of Property Owner Gary Tolletsrud Phone No. 201-371-304/
2.	Address of Property 1626 6th Ave. 5.
	City FARGO State ND Zip Code 58103
3.	Legal description of the property for which the exemption is being claimed.
	Lot 20 Block 2 Darling's 2nd
4.	Parcel Number <u>ol-o 560 - ∞450 - ∞</u> Residential
5.	Mailing Address of Property Owner 1626 6th Ave. S.
	City Fargo State ND Zip Code 58103
De	escription Of Improvements For Exemption
6.	Describe the type of renovating, remodeling or alteration made to the building for which the exemption is being
	claimed (attach additional sheets if necessary). Reside Dwelling
	<b>.</b>
7.	Building Permit No. 19050290 8. Year Built 1946
9.	Date of Commencement of making the improvement 5/8/19
10.	Estimated market value of property before improvement \$_135,100
11	Cost of making the improvement (all labor, material and overhead) \$
12.	Estimated market value of property after improvement \$140,800
Apj	plicant's Certification and Signature
13.	I certify that the above information is correct to the best of my knowledge and I apply for this exemption.
	Applicant's Signature & ary ( Stellefs seed Date Nov 25, 2019
Ass	essor's Determination
14.	The local assessor finds that the improvements in this application has has not has not the qualifications for
	exemption for the following reason(s): \$ yrs / ter qualifying work
	Assessor's Signature Date 11/27/19
Acti	ion of Governing Body
15.	Action taken on this application by local governing board of the county or city: Denied Approved
	Approval subject to the following conditions:
	Chairman of Governing Body Date



OFFICE OF THE MAYOR
DR. TIM MAHONEY
Fargo City Hall
225 4th Street North
Fargo, ND 58102-4817
Phone: 701.241.1310 | Fax: 701.476.4136

www.FargoND.gov



### MEMORANDUM

TO:

**BOARD OF CITY COMMISSIONERS** 

FROM:

MAYOR TIMOTHY J. MAHONEY

DATE:

**DECEMBER 6, 2019** 

SUBJECT: APPOINTMENTS TO THE CITY HALL-AUDITORIUM COMMISSION

The terms of Dan Armbrust and Jim Deutsch on the City Hall-Auditorium Commission expire on January 1, 2020. Both Mr. Armbrust and Mr. Deutsch are willing to continue their service and I am recommending that they be reappointed.

Your favorable consideration of this recommendation will be greatly appreciated.

**RECOMMENDED MOTION**: Approve the reappointment of Dan Armbrust and Jim Deutsch to the City Hall-Auditorium Commission for three-year terms ending January 1, 2023.

wwappt20chac





### **Engineering Department**

225 4<sup>th</sup> Street North Fargo, ND 58102

Phone: 701.241.1545 | Fax: 701.241.8101

Email feng@FargoND.gov

www.FargoND.gov

December 12, 2019

Honorable Board of City Commissioners City of Fargo Fargo, North Dakota

Re:

Four-Year Capital Improvement Plan

Dear Commissioners:

At the last meeting, Tom and I presented the proposed 2020 CIP along with detailed projects in Federal Aid, Water Main and Street Reconstruction, and Arterial Reconstruction for 2021-2023. Since that meeting, we did have a couple of project number corrections as follows:

### Presented December 2<sup>nd</sup>

Presented today

TR-20-B1

Pavement Marking – 2<sup>nd</sup> Ave N from 4<sup>th</sup> St to 10<sup>th</sup> St

TR-20-A1

TR-20-C1

Pavement Marking Replacement

TR-20-B1

Attached you will find the Report of Action from the Public Works Project Evaluation Committee recommending approval of the 4-year Capital Improvement Plan (CIP) containing the above edits along with detailed projects in Federal Aid, Water Main and Street Reconstruction, and Arterial Reconstruction for 2021-2023.

### **RECOMMENDED MOTION**

Concur with the recommendations of PWPEC and approve the 2020 Capital Improvement Plan and the 2021-2023 Federal Aid, Arterial, and Water Main Replacement Projects.

Respectfully,

Brenda E. Derrig, P.E.

City Engineer

BED

Attachments

### REPORT OF ACTION

### PUBLIC WORKS PROJECTS EVALUATION COMMITTEE

			Type: 2	2020 Capital	Improve	ment Pr	rojects
Location:	Citywide		Date of I	Hearing:	11/25/2	2019	
Routing City Commissi PWPEC File Project Files	on	<u>Date</u> 12/16/2019XTom Knakmuhs					
2020 CIP Rep Improvement F	port. Staff is a Plan and the 202	roposed 4-year Cap asking the Committ 21 – 2023 Federal A he City of Fargo citi	ee to revievid, Arterial, a	v and consi nd Water Ma	idèr appi ain Repla	roval of icement	the 2020 Capita Projects. This wil
		nded by Tim Mahon the 2021 – 2023 Fe					
	e recommendati	ons of PWPEC and Water Main Replac			Il Improve	ement P	'lan and the 2021 -
	ANCING INFOR		Various				
Developer mee Agreement for	payment of spe	r payment of deling cials required of dev olicy approved 5-28	uent specials veloper				Yes No N/A N/A N/A
COMMITTEE			Present	Yes	s No	Una	nimous
Tim Mahoney,	Mayor eld, Director of F	Planning		□ □			<b>▽</b>
Steve Dirksen,		laming	V	V	ſ.	Rvan	Erickson
	City Administrato	ır	V	V	Г	1 (7 0/11	
	ctor of Operation		V	V	Г		
Steve Sprague	•		V	V	Γ		
Brenda Derrig,	City Engineer		<b>_</b>	V	Г		
Kent Costin, Fi	nance Director		V	V			
					0 -	- 1	

ATTEST:

Brenda E. Derrig, P.E. City Engineer

Summary of proposed detailed projects by year:

	Federal Aid Projects							
	64 <sup>th</sup> Avenue South from 45 <sup>th</sup> to west of 33 <sup>rd</sup> Street							
	North University Drive from 32 <sup>nd</sup> to 40 <sup>th</sup> Avenue							
	Water Main and Street Reconstruction Projects							
2021	3 <sup>rd</sup> Avenue North from 10 <sup>th</sup> to 7 <sup>th</sup> Street and 7 <sup>th</sup> Street North from 2 <sup>nd</sup> to 4 <sup>th</sup> Avenue							
21	11 <sup>th</sup> Street North from NP Ave to 1 <sup>st</sup> Street							
	21st Avenue South from Gold Drive to 15th Street							
	Arterial Roadway Improvements							
	7 <sup>th</sup> Avenue North from University Drive to Broadway							
	4 <sup>th</sup> Street North from Main Ave to 1 <sup>St</sup> Avenue							
	Federal Aid Projects							
	32 <sup>nd</sup> Avenue South from 32 <sup>nd</sup> to 22 <sup>nd</sup> Street							
N	Water Main and Street Reconstruction Projects							
2022	21st Street South from 13th to 9th Avenue							
2	6 Ave N from 10 St N to Roberts St N							
	Arterial Roadway Improvements							
	4 <sup>th</sup> Street North from 1 <sup>st</sup> to 6 <sup>th</sup> Avenue							
	Federal Aid Projects							
	52 <sup>nd</sup> Avenue South and Sheyenne River Bridge							
	Main Ave from 25 St to University Drive							
	Water Main and Street Reconstruction Projects							
2023	8 <sup>th</sup> Street South from 9 <sup>th</sup> to 13 <sup>th</sup> Avenue							
23	7 <sup>th</sup> Avenue South from 4 <sup>th</sup> Street east to the levee and on 8 <sup>th</sup> Avenue South from 4 <sup>th</sup> Street east to the levee							
	2 <sup>nd</sup> Avenue North from Broadway to 4 <sup>th</sup> Street							
	Arterial Roadway Improvements							
	4 <sup>th</sup> Street North from 6 <sup>th</sup> to 9 <sup>th</sup> Avenue							
	To the state of th							

2020

### Capital Improvement Plan





City of Fargo Engineering Department December 2, 2019

### TABLE OF CONTENTS

2020 Capital Improvement Plan Summary	
Federal Aid Projects	
Water Main Replacement/Street Reconstruction Projects	
Arterial Roadway Projects	
Flood Control Projects	
Pavement Preservation Projects	
Storm Sewer Utility Projects	12
Traffic and Street Light Projects	13
New Development Projects	14
Alley Paving Projects	15
Sidewalk Projects	16
Miscellaneous Projects	17
2020 Capital Improvement Map	18

### 2020 Capital Improvement Plan Summary

### Overview

Each year the City of Fargo Engineering Department is responsible for creating and managing a capital improvement plan (CIP) for the initial construction, preservation, and reconstruction of the city's infrastructure. Below is a summary of the 2020 CIP.

### **Proposed Projects**

	Preliminary Estimated Costs				The second of th					
Project	Construction	ROW, Easements, Utilities, Outside Engineering	Fees and Contingency	Total	Outside Funding Sources	Flood Sales Tax	Special Assessments	Prairie Dog Funds	City Funds	
Federal Aid Projects	\$10,928,715	\$1,874,446	\$822,337	\$13,625,498	\$8,088,668	\$0	\$2,580,323	\$0	\$2,956,507	
Water Main & Street Recon Projects	\$6,637,000	\$473,575	\$1,583,895	\$8,694,470	\$0	\$0	\$2,233,198	\$3,794,489	\$2,666,783	
Arterial Roadway Projects	\$15,988,021	\$2,356,562	\$4,017,484	\$22,362,068	\$0	\$0	\$14,747,842	\$2,851,409	\$4,762,817	
Flood Control Projects	\$25,310,000	\$5,967,000	\$5,182,800	\$36,459,800	\$12,655,000	\$23,804,800	\$0	\$0	\$0	
Pavement Preservation Projects	\$6,425,000	\$0	\$1,991,750	\$8,416,750	\$0	\$0	\$3,151,345	\$4,757,780	\$507,625	
Storm Sewer Utility Projects	\$1,500,000	\$0	\$465,000	\$1,965,000	\$0	\$0	\$890,800	\$0	\$1,074,200	
Traffic and Streetlight Projects	\$3,075,000	\$0	\$953,250	\$4,028,250	\$0	\$0	\$2,620,000	\$0	\$1,408,250	
New Development Projects	\$7,000,000	\$0	\$2,170,000	\$9,170,000	\$0	\$0	\$9,170,000	\$0	\$0	
Alley Paving Projects	\$484,000	\$0	\$150,040	\$634,040	\$0	\$0	\$634,040	\$0	\$0	
Sidewalk Projects	\$870,000	\$0	\$269,700	\$1,139,700	\$0	\$0	\$524,000	\$0	\$615,700	
Miscellaneous Projects	\$1,560,000	\$0	\$465,000	\$2,025,000	\$0	\$0	\$0	\$0	\$2,025,000	
Total 2020 CIP =	\$79,777,736	\$10,671,583	\$18,071,257	\$108,520,576	\$20,743,668	\$23,804,800	\$36,551,548	\$11,403,678	\$16,016,882	

### Federal Aid Projects

### Overview

Federal aid projects are for major improvements that typically include coordination with other local entities, such as the North Dakota Department of Transportation, West Fargo, Cass County, and the City of Moorhead. The Federal Aid we receive is programmed through Metro COG and is programmed out for four years. There are many different types of federal aid and they are as follows: Interstate Maintenance funds (for use on I-29 and I-94 mainline and service and system interchanges), Regional Highway Funds (for use on US 81 & US 10, which are 52<sup>nd</sup> Ave S, University Drive, 10<sup>th</sup> Street, 19<sup>th</sup> Ave N, and Main Ave), Urban Roads Funds (which can be spent on any road classified as an arterial or collector), Urban Grant Program (specifically for projects in the downtown) and Transportation Alternatives Program (which are funds set aside for shared use paths and pedestrian bridges).

		Preliminary Estim	nated Costs		Funding			
Project Location	Construction	ROW, Easements, Utilities, Outside Engineering	Fees and Contingency	Total	Outside Funding Sources	Special Assessments	City Funds	
Main Ave from University Dr. to Broadway	\$10,928,715	\$1,874,446	\$822,337	\$13,625,498	\$8,088,668	\$2,580,323	\$2,956,507	
Total Federal Aid Projects =	\$10,928,715	\$1,874,446	\$822,337	\$13,625,498	\$8,088,668	\$2,580,323	\$2,956,507	

### Water Main Replacement/Street Reconstruction Projects

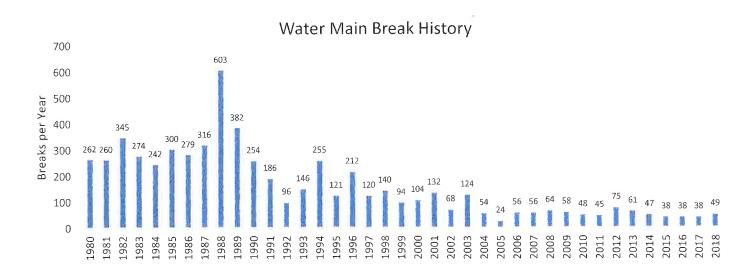
### Overview

The reinstatement of the 2013 Infrastructure Funding Policy in May of 2018 significantly reduced the amount special assessed for replacement projects and therefore increased the amount funded by the City of Fargo. To offset that shift in funding, water main replacement/street reconstruction projects were eliminated for 2019. After taking a one-year break from these important projects, we are eager to resume the progress that has already been made in drastically reducing the number of water main breaks in the City of Fargo each year.

The City of Fargo has over 500 miles of water main. Cast iron water main is typically the oldest and most susceptible to breakage. Asbestos cement water main is typically the next oldest and is most susceptible to breakage during dry conditions when the soil shrinks.

Water Main Material Type	Length (Miles)	Percentage Of Network
All Material Types	504.72	100.00%
Asbestos Cement	86.65	17.17%
Cast Iron	38.14	7.56%
Ductile Iron	25.40	5.03%
PVC	354.53	70.24%

Water main replacement/street reconstruction projects must meet two conditions: pavement condition that is so poor that pavement preservation is no longer cost effective and history of a high number of water main breaks. The proposed water main replacement and street reconstruction projects meet both of those conditions. Each of the proposed projects have had multiple water main breaks since 2010.



### **Proposed Projects**

The proposed water main replacement and street reconstruction projects for 2020 will replace a total of approximately 6,340 feet (1.20 miles) of cast iron and asbestos cement water main. Water main will also be replaced on projects summarized under Federal Aid Projects and Arterial Roadway Projects. All together, the 2020 CIP will replace approximately 11,592 feet (2.20 miles) of cast iron and asbestos cement water main or about 0.43% of our water main network. Life expectancy of water main varies from material to material, but it is generally estimated to have a life expectancy of 100 years. Based on that life expectancy, our goal should be to replace approximately 1% of our water main network each year.

While the amount of water main being replaced in 2020 is significantly less than our goal, we do not feel there is need to 'sound the alarm' as the amount of water main that is replaced will inevitably vary from year to year. Arguably, the best way to measure the long-term trends in overall water main condition is through the continued tracking of annual breaks.

		Preliminary Est	imated Costs	Managini -	Funding				
Project Location	Construction	ROW, Easements, Utilities, Outside Engineering	Fees and Contingency	Total	Outside Funding Sources	Special Assessments	Prairie Døg Funds	City Funds	
10 St N from 19 Ave N to 28 Ave N	\$2,425,000	\$128,000	\$623,750	\$3,176,750	\$0	\$594,652	\$1,220,492	\$1,361,606	
3 Ave N from University to 10 St N;									
12 St N from 3 Ave N to 4 Ave N;									
11 St N from 2 Ave N to 4 Ave N	\$2,500,000	\$235,200	\$539,800	\$3,275,000	\$0	\$715,305	\$1,814,887	\$744,808	
17 St S from 25 Ave S to 21 Ave S;									
25 Ave S from 17 St S to 16 St S	\$1,712,000	\$110,375	\$420,345	\$2,242,720	\$0	\$923,241	\$759,110	\$560,369	
Total Water Main Replacement									
/Street Recon Projects =	\$6,637,000	\$473,575	\$1,583,895	\$8,694,470	\$0	\$2,233,198	\$3,794,489	\$2,666,783	

### **Arterial Roadway Projects**

### Overview

Arterial roadway projects are typically on arterial roadway corridors and are necessary to address poor pavement condition and traffic congestion caused by high traffic volumes.

		Preliminary Esti	mated Costs	We mult of	Funding				
Project Location	Construction	ROW, Easements, Utilities, Outside Engineering	Fees and Contingency	Total	Outside Funding Sources	Special Assessments	Prairie Dog Funds	City Funds	
45 St S from 52 Ave S to 64 Ave S	\$6,000,000	\$200,000	\$1,860,000	\$8,060,000	\$0	\$8,060,000	\$0	\$0	
64 Ave S from west of 33 St to 25 St S	\$5,888,021	\$1,606,562	\$1,236,484	\$8,731,068	\$0	\$5,492,694	\$0	\$3,238,374	
7 Ave N Broadway to Elm St; Oak St N from BNSF RR to 7 Ave N	\$4,100,000	\$550,000	\$921,000	\$5,571,000	\$0	\$1,195,148	\$2,851,409	\$1,524,443	
Total Arterial Roadway Projects =	\$15,988,021	\$2,356,562	\$4,017,484	\$22,362,068	\$0	\$14,747,842	\$2,851,409	\$4,762,817	

### Flood Control Projects

### Overview

Flood control projects are part of the overall FM Diversion Project and include projects east of I-29 along the Legal Drain systems and along the Red River of the North. The proposed flood control projects also include the acquisition of properties that will need to be moved or demolished for the construction of flood control projects.

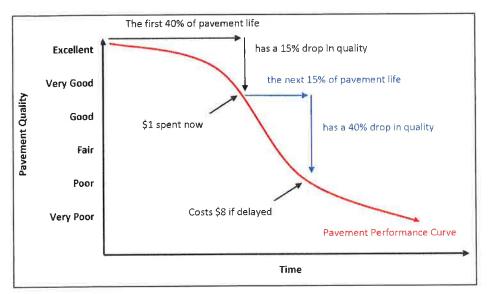
Fifty percent (50%) of Flood Control Projects eligible costs are reimbursable from the North Dakota State Water Commission per the cost-share policy.

		Preliminary Esti	mated Costs			Funding	MARSELA II
Project Location	Construction	ROW, Easements, Utilities, Outside Engineering	Fees and Contingency	Total	Outside Funding Sources	Flood Sales Tax	Special Assessments
Northside Protection	\$12,400,000	\$3,364,000	\$2,480,000	\$18,244,000	\$6,200,000	\$12,044,000	\$0
Woodcrest Area	\$8,500,000	\$1,890,000	\$1,700,000	\$12,090,000	\$4,250,000	\$7,840,000	\$0
Elm Circle	\$1,000,000	\$670,000	\$200,000	\$1,870,000	\$500,000	\$1,370,000	\$0
I-29 Ditch	\$390,000	\$43,000	\$78,000	\$511,000	\$195,000	\$316,000	\$0
Demolition - Flood Buyout	\$300,000	\$0	\$72,000	\$372,000	\$150,000	\$222,000	\$0
Demolition - Flood Buyout	\$720,000	\$0	\$172,800	\$892,800	\$360,000	\$532,800	\$0
Storm Lift Station #24	\$2,000,000	\$0	\$480,000	\$2,480,000	\$1,000,000	\$1,480,000	\$0
Total Flood Control Projects =	\$25,310,000	\$5,967,000	\$5,182,800	\$36,459,800	\$12,655,000	\$23,804,800	\$0

### **Pavement Preservation Projects**

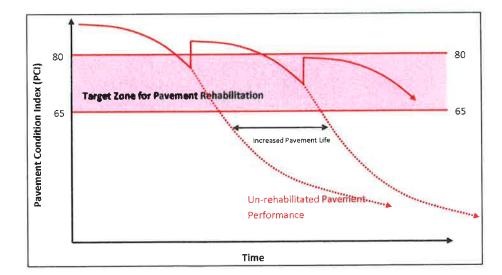
### Overview

Pavement preservation projects are arguably the most important projects in our annual CIP. Pavement preservation is a proactive approach that implements a series of low-cost, preventative maintenance treatments that are aimed at preserving the investment of our roadway network, extending the pavement life, and meeting our citizens' needs. No pavement will last forever, but with timely applications of these projects, we can extend the pavement life resulting in cost savings.



A \$1 investment after 40% lifespan is much more effective than deferring maintenance until heavier overlays or reconstruction is required just a few years later.

Pavement life can be extended through the application of timely rehabilitation activities.



### **Pavement Network Overview**

M Valer	Surface Type	Total Network	Arterial (31.42%)	Collector (14.30%)	Local (51.82%)	Alley (2.46%)
	All Streets	9,767,717	3,069,274	1,396,624	5,061,276	240,543
Area of Pavement	Asphalt (55.17%)	5,388,421	479,201	793,546	3,959,764	155,910
(Square Yards)	Composite (4.34%)	424,246	211,705	44,297	165,318	2,926
	Concrete (40.49%)	3,955,050	2,378,369	558,781	936,194	81,707

	Surface Type	Total Network	Arterial (31.42%)	Collector (14.30%)	Local (51.82%)	Alley (2.46%)
Length of Pavement	All Streets	1,387.46	435.98	198.38	718.93	34.17
	Asphalt (55.17%)	765.40	68.07	112.72	562.47	22.15
(Lane Miles)	Composite (4.34%)	60.26	30.07	6.29	23.48	0.42
	Concrete (40.49%)	561.80	337.84	79.37	132.98	11.61

	Surface Type	Total Network	Arterial	Collector	Local	Alley
	All Streets	83.66	89.09	83.64	81.34	63.33
Pavement Condition Index	Asphalt	81.13	75.17	79.54	83.39	50.19
	Composite	59.89	66.07	40.23	57.75	30.53
	Concrete	89.66	93.95	92.91	76.84	89.58

	Surface Type	Total Network	Arterial	Collector	Local	Alley
	All Streets	Very Good	Very Good	Very Good	Very Good	Good
Pavement Condition	Asphalt	Very Good	Very Good	Very Good	Very Good	Fair to Marginal
Description	Composite	Fair to Marginal	Good	Fair to Marginal	Fair to Marginal	Poor
	Concrete	Very Good	Excellent	Excellent	Very Good	Very Good

### Repair and Rehabilitation Projects Overview

Repair and rehabilitation projects include asphalt crack seal and concrete spot repairs. The annual crack seal project is typically located in the same areas as the seal coat project and aids in preserving and extending the life of the asphalt roadway. The citywide concrete spot repair project repairs relatively small concrete issues that arise throughout the city each year.

### **Seal Coat Projects Overview**

Seal coat projects take place throughout the city and are a way to extend the life of asphalt pavement. As the name implies, they are utilized to seal the pavement and help keep water from penetrating the road structure. They also prevent deterioration of the asphalt surface from the effects of aging and oxidation due to water and the sun. Many state DOTs have studied the benefits of seal coats and have found that seal coats are most effective when placed within one or two years after the surface layer (asphalt wear course) is placed. After two years, the pavement has already been damaged from the effects of the sun and will no longer benefit from a seal coat. Studies also recommend a seal coat be reapplied approximately every eight years.

Based on that research, seal coats are installed on new wear course projects no later than two years after installation and are funded 100% by special assessments. Seal coats are installed on mill and overlay projects no later than two years after installation and are funded 100% by city funds. Subsequent seal coats are installed every eight years and are funded 100% by city funds.

### Mill and Overlay Projects Overview

The anticipated frequency of asphalt mill and overlay projects can vary widely depending on a number of factors, such as pavement subgrade and drainage, traffic volumes, weight of vehicle traffic, and initial quality of asphalt pavement, but is typically once every 25 years. Mill and overlay projects are performed on arterial, collector, and local roadways and they are utilized to extend the life of the asphalt pavement and improve the ride quality. As part of these projects, drainage issues are corrected and sidewalk curb ramps that do not meet Federal ADA requirements are replaced. Mill and Overlay projects are funded equally with special assessments and city funds.

### **Street Reconstruction Projects Overview**

The City of Fargo uses the above-mentioned methods to preserve pavement quality as long as practical, but unfortunately not all pavement can be preserved or rehabilitated. Sometimes pavement deterioration happens so quickly and is so severe that there are no viable options other than replacement. Street reconstruction projects are for those roadways that have reached the end of their useful life, but do not require replacement of underground utilities like sanitary sewer mains or water mains.

### **Proposed Projects**

The City of Fargo has 9,767,717 SY of pavement. There are a number of different categories in the annual CIP in which pavement replacement is incorporated; Federal Aid Projects, Arterial Roadway Projects, Water Main Replacement/Street Reconstruction Projects, and Pavement Preservation Projects all contain pavement replacement. The 2020 CIP will replace approximately 31,408 SY of concrete pavement and 19,973 SY of asphalt pavement for a total of approximately 51,381 SY or about 0.52% of our roadway pavement network.

While it can vary widely depending on a number of factors (pavement subgrade and drainage, traffic volumes, weight of vehicle traffic, and initial quality of pavement), it is generally anticipated that with appropriate maintenance asphalt pavement will have a life expectancy of 50 years and concrete pavement will have a life expectancy of 80 years. Based on the percentage of concrete and asphalt pavement in the City of Fargo the average life expectancy for our roadway network calculates to be approximately 63 years. Therefore, our goal should be to reconstruct approximately 1.59% of our roadway pavement network each year.

While the amount of pavement being replaced in 2020 is significantly less than our goal, we do not feel there is need to 'sound the alarm' as the amount of pavement that is replaced will certainly vary from year to year. The best way to measure the long-term trends in overall pavement condition is through a citywide pavement condition survey. These surveys are performed every four years, with our most recent survey being performed in 2017.

	Prelim	inary Estimated	Costs		Funding			
Project Location	Construction	Fees and Contingency	Total	Special Assessments	Prairte Dog	City Funds		
Asphalt Crack Seal - Various Locations City Wide	\$75,000	\$23,250	\$98,250	\$0	\$0	\$98,250		
Concrete Spot Repairs City Wide	\$750,000	\$232,500	\$982,500	\$0	\$982,500	\$0		
Seal Coat	\$1,250,000	\$387,500	\$1,637,500	\$245,625	\$982,500	\$409,375		
Mill and Overlay	\$3,600,000	\$1,116,000	\$4,716,000	\$2,358,000	\$2,358,000	\$0		
Street Reconstruction	\$750,000	\$232,500	\$982,500	\$547,720	\$434,780	\$0		
Total Pavement Preservation Projects =	\$6,425,000	\$1,991,750	\$8,416,750	\$3,151,345	\$4,757,780	\$507,625		

### Storm Sewer Utility Projects

### Overview

The storm sewer utility was created in 1998 and a designated fee was implemented for the maintenance and repair of the city storm sewer infrastructure. In 2019, the storm sewer utility completed a financial modeling evaluation of the system needs versus the present budget and the flat rate fee structure was replaced by an overall impervious and lot area formula for non-residential parcels. The present value of the storm sewer utility infrastructure is in excess of \$215 million dollars and is comprised of 81 storm sewer lift stations and approximately 490 miles of various sized collection piping along with several ponds.

The projects selected for the 2019 Capital Improvement Plan have been identified by storm sewer pipe televising, annual inspections and cleaning operations of lift stations and river/drainage outfalls, identified failure and recurring maintenance locations by the street department, and the 2011 lift station evaluation report.

		Preliminary Estir	nated Costs		Funding		
Project	ROW, Easements, Construction Utilities, Outside Engineering		Fees and Contingency	Føtal	Special Assessments	City Funds	
Storm Sewer - Local Neighborhood Rehabilitation	\$700,000	\$0	\$217,000	\$917,000	\$366,800	\$550,200	
Lift Station Repairs - Citywide (LS #8, #10, #49)	\$800,000	\$0	\$248,000	\$1,048,000	\$524,000	\$524,000	
Total Storm Sewer Utility Projects =	\$1,500,000	\$0	\$465,000	\$1,965,000	\$890,800	\$1,074,200	

### Traffic and Streetlight Projects

### Overview

Traffic and street light projects improve the safety and efficiency of traffic operations by providing for the initial installation, maintenance, and improvements of street lights, traffic signals, communication cable, intelligent transportation systems, and pavement markings.

	LINCAL CENT	Preliminary Es	timated Costs		Funding		
Project Location	Construction	ROW, Easements, Utilities, Outside Engineering	Fees and Contingency	Total	Special Assessments	City Funds	
Street Light Rehab/Repair Citywide	\$250,000	\$0	\$77,500	\$327,500	\$0	\$327,500	
Traffic Signal & Street Light Maintenance - LED Replacement	\$300,000	\$0	\$93,000	\$393,000	\$0	\$393,000	
New Street Lighting - 17th to 21st St; 6th to 13th Ave S	\$500,000	\$0	\$155,000	\$655,000	\$655,000	\$0	
New Street Lighting - Broadway to 10th St; 19th to 32nd Ave N	\$1,500,000	\$0	\$465,000	\$1,965,000	\$1,965,000	\$0	
Pavement Marking - 2nd Ave N from 4th to 10th St	\$125,000	\$0	\$38,750	\$163,750	\$0	\$163,750	
Pavement Marking Replacement	\$400,000	\$0	\$124,000	\$524,000	\$0	\$524,000	
Total Traffic and Streetlight Projects =	\$3,075,000	\$0	\$953,250	\$4,028,250	\$2,620,000	\$1,408,250	

### **New Development Projects**

### **Overview**

The number and scope of new development projects can vary widely from year to year as they are driven by developer's requests. For 2020, we have either received or are likely to receive the projects listed in the table below.

Wear course projects are also part of new development projects. Wear course projects include drainage correction and the placement of the final surface layer of asphalt in new developments. These projects take place anywhere from just a couple of years to as many as 15 years after the initial construction of a new development. Wear course projects are not typically constructed until nearly all of the building construction in a new development is complete. This allows private contractors time to construct buildings without fear of damaging the final surface of asphalt. It also allows settlement to occur, which is corrected during the wear course project.

	Prelim	inary Estimated	Costs	Fundi	ng
Project Location	Construction	Fees and Contingency	Total	Special Assessments	City Funds
Madelyn Meadows 2nd Addition	\$1,000,000	\$310,000	\$1,310,000	\$1,310,000	\$0
New Storm Lift Station - Selkirk	\$2,000,000	\$620,000	\$2,620,000	\$2,620,000	\$0
Legacy Addition	\$1,000,000	\$310,000	\$1,310,000	\$1,310,000	\$0
Golden Valley 3rd Addition	\$1,000,000	\$310,000	\$1,310,000	\$1,310,000	\$0
Valley View Estates	\$1,000,000	\$310,000	\$1,310,000	\$1,310,000	\$0
Wear Course Projects	\$1,000,000	\$310,000	\$1,310,000	\$1,310,000	\$0
New Development Projects Total =	\$7,000,000	\$2,170,000	\$9,170,000	\$9,170,000	\$0

### Alley Paving Projects

### **Alley Network Overview**

Alley paving projects are at the request of property owners. There are typically an increase in requests in years where the condition of gravel alleys are difficult to maintain due to a lot of precipitation. As shown in the table below, most of the alleys in the City of Fargo are either gravel or asphalt. Most of the asphalt alleys were constructed in 1983 and were constructed with a thin asphalt pavement section. Many of these asphalt alleys have met, or will soon meet, the end of their useful life. All alleys that are constructed or reconstructed are done so with concrete pavement.

Alley Surface Type	Area (Square Yards)	Percentage by Area	Length (Centerline Miles)	Percentage by Length
All Surface Types	383,978	100.00%	29.23	100.00%
Asphalt	155,910	40.60%	10.30	35.24%
Brick	547	0.14%	0.06	0.21%
Composite	2,926	0.76%	0.20	0.69%
Gravel	142,888	37.21%	12.07	41.29%
Concrete	81,707	21.28%	6.60	22.58%

### **Proposed Projects**

Alley paving projects must be petitioned by at least 55 percent of the benefitting property owners to be included in the annual CIP. Typically, a property owner going door-to-door with a petition to get signatures from the benefitting property owners does this. Upon verification of signatures, the Engineering Department then moves forward with the design, creation, bidding, and construction of the petitioned alley project. All alley paving projects are 100% special assessed. The following projects have been petitioned.

	Prelimi	nary Estimated C	Costs	Fundi	ng
Project Location	Construction	Fees and Contingency	Total	Special Assessments	City Funds
Blk 3, Hectors Addn, 11 Ave N to 12 Ave N between 3 St N and 4 St N	\$150,000	\$46,500	\$196,500	\$196,500	\$0
Blk 3, Woodruffs Addn, 9 Ave S to 10 Ave S between 4 St S and 5 St S	\$114,000	\$35,340	\$149,340	\$149,340	\$0
Blk 12, Hectors Addn, 10 Ave N to 11 Ave N between 3 St N and 4 St N	\$150,000	\$46,500	\$196,500	\$196,500	\$0
Blk 35 & 36, Roberts 2nd Addn, 3 Ave N to 4 Ave N between 11 St N and 12 St N	\$70,000	\$21,700	\$91,700	\$91,700	\$0
Alley Paving Projects Total =	\$484,000	\$150,041	\$634,040	\$634,040	\$0

### Sidewalk Projects

### Overview

Sidewalk projects are included annually in the CIP to address areas of town where the property owner has not yet installed sidewalks and areas of town where tripping hazards or nonconforming conditions exist. The list of sidewalk locations to be improved is typically generated by citizen complaint. Upon notice from the city, property owners have the option to make the improvements by hiring and paying a licensed sidewalk contractor directly or property owners can elect to have the improvements included in the annual sidewalk project and be assessed.

	Prelimi	nary Estimated	Costs	Fund	ng
Project Location	Construction	Fees and Contingency	Total	Special Assessments	City Funds
North Sidewalks: New/Repl Sidewalks (including APPR)	\$470,000	\$145,700	\$615,700	\$262,000	\$353,700
South Sidewalks: New/Repl Sidewalks (including APPR)	\$400,000	\$124,000	\$524,000	\$262,000	\$262,000
Total Sidewalk Projects =	\$870,000	\$269,700	\$1,139,700	\$524,000	\$615,700

### Miscellaneous Projects

### Overview

Miscellaneous projects vary from year to year, but this year they include tree planting, water service lowering, sanitary sewer/manhole rehabilitation, and public relations/communications.

The tree planting project is for plantings along arterial roadways and is funded utilizing city funds.

The water service lowering project is an annual project to lower water services throughout the city that are known to be susceptible to freezing. Currently these property owners need to run water continuously during winter in order to reduce the risk of a frozen water service. This project will reduce the amount of freezing water services and eliminates the need to continuously run water during the winter.

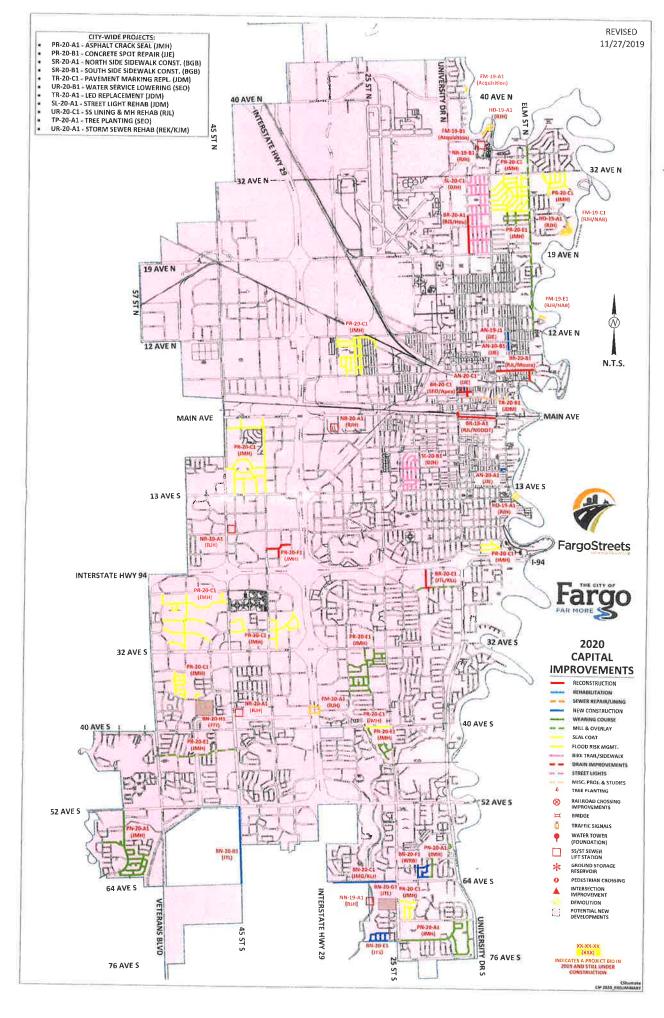
The sanitary sewer lining/manhole rehabilitation project is to repair sanitary sewer mains and manholes that have been discovered by Public Work's televising program. This project uses "no dig" repairs as much as feasible and is necessary to prevent what will otherwise become very costly repairs in the near term.

The public relations/communications project is to aid in the communication of capital improvement projects. This project is critical to a successful construction project as it allows us to successfully communicate with the public by providing construction progress updates, notice of upcoming road closures, changing access and detour routes, and other items that aid in a positive public perception of roadway projects.

		Preliminary Estin	nated Costs	The second	to Bridge	Funding	5 8 37
Project	Construction	ROW, Easements, Utilities, Outside Engineering	Fees and Contingency	Total	Outside Funding Sources	Special Assessments	City Funds
Tree Planting	\$150,000	\$0	\$46,500	\$196,500	\$0	\$0	\$196,500
Water Service Lowering	\$350,000	\$0	\$108,500	\$458,500	\$0	\$0	\$458,500
Sanitary Sewer Lining/Manhole Rehab	\$1,000,000	\$0	\$310,000	\$1,310,000	\$0	\$0	\$1,310,000
Public Information Coordinator Services	\$60,000	\$0	\$0	\$60,000	\$0	\$0	\$60,000
Total Miscellaneous Projects =	\$1,560,000	\$0	\$465,000	\$2,025,000	\$0	\$0	\$2,025,000

City of Fargo 2020 Capital Improvement Plan

2020 Capital Improvement Map

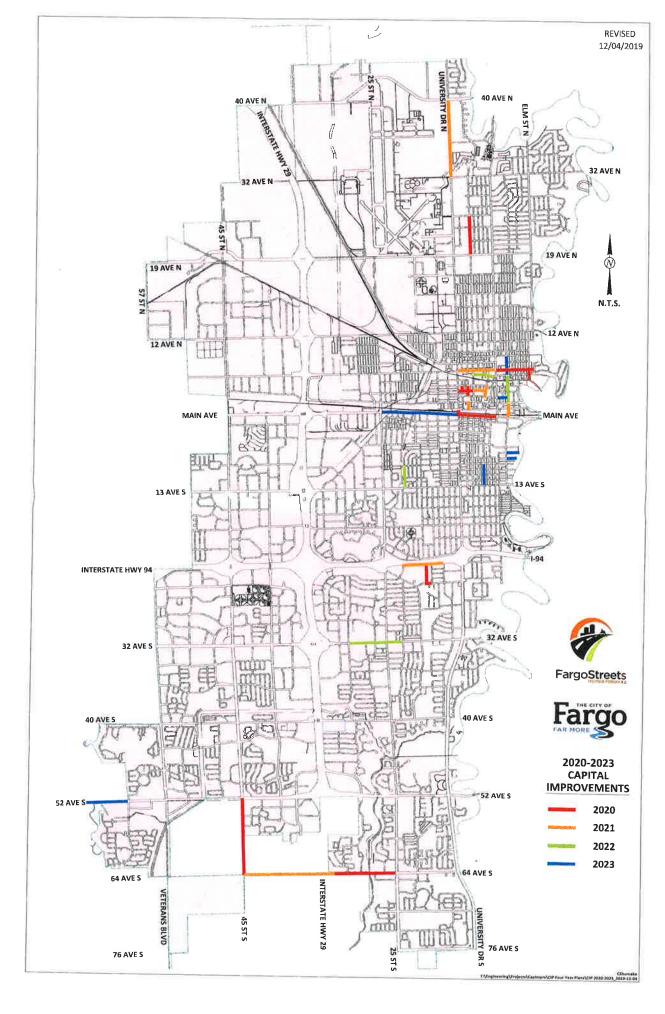


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05 05 05 05 05 05 05 05 05 05 05 05 05 0	Santary Sewar Lining	Manhole Rehab	51,102,500	\$1,444,275	83	88	30	8 8	2 2		8	1	25	50	50
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Concrete Rehab - Arterial Corridor	\$1,754,000	\$2.310,840	50	8	8 3	8 8	8 8	06 101 10	1		51,117,367	50	П	
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THE Name of Colors and	54,167,450	\$3,459,360	8	88	50	50	8	\$2,729,680	56	- 1	0	6	П	
Storm Sower Arca Repairs - Various	\$500,000	5655,000	88	8 8	200	6	18	5573.125	21,007,12	100	25	200	Ш	
Storm Seven Outfall Repairs - Various	5400,000	\$524,000	8	\$0	50	16	83	05	\$536,000	- 1	9 8	5 5	Т	
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Traffic Signal Maintenance - LED Replacement	\$165,375	116,6115	55	E	36	8 2	30	8 8	5 6	-	\$189,561	50	ш	
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and being	\$100,000	2131,000	50	16	55	50	30	0001115	8	20 1	5 2	818	ı	
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cellanatous Projects	MENDERS	ter year 25	30	50	8	100	200	2003,600	200	100	962'6065	50	18	50
TOPE PREDICTION	\$173,644	\$227,423	\$0	8	8	50	8	6	S	6 8	200,000	160	BU.	533
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### REPORT OF ACTION

### PUBLIC WORKS PROJECTS EVALUATION COMMITTEE



Type: NDDOT Urban Program, Urban Grant Program &

Urban Regional Program

Location:

Citywide

Date of Hearing:

12/9/2019

Routing
City Commission
PWPEC File
Project File

<u>Date</u> 12/16/2019

Jeremy Gorden

The Committee reviewed a communication from Transportation Division Engineer, Jeremy Gorden, regarding project applications for funding years 2022 to 2024 for the Urban Road Program, Urban Grant Program and Urban Regional Proram for Federal Aid.

Staff is recommending to apply for federal aid for the following projects:

### Urban Grant Program (for downtown only) - 2022

2<sup>nd</sup> Street Pedestrian bridge adjacent to City Hall

Construction Cost 2022 dollars - \$3.4M

Funding Request – \$2.7M Urban Grant Funds/\$0.7M Local

### Urban Road Program - 2024

Priority #1 - 64th Avenue S Interchange Ramps

Construction Cost 2024 dollars - \$18.25M

Funding Request – \$10.1M Urban Roads/\$4M Interstate Maintenance Funds/\$4.15M Local

### Priority #2 - Transit Capital

Cost 2024 dollars - \$1.25M

Funding Request – \$1M Urban Roads/\$250k Local

Priority #3 - 32<sup>nd</sup> Avenue S – 25<sup>th</sup> Street to University Drive

Construction Cost 2024 dollars - \$9.6M

Funding Request – \$7.6M Urban Roads/\$2M Local

### Urban Regional Program - 2024

19th Avenue N – I-29 East Ramp to 18th Street

Construction Cost 2024 dollars - \$13M

Funding Request – \$10.4M Urban Regional/\$1.3M State/\$1.3M Local

On a motion by Tim Mahoney, seconded by Ben Dow, the Committee voted to recommend approval of the projects listed above for submittal to Metro COG to be included in our applications to NDDOT for funding in 2022 and 2024 respectively.

### RECOMMENDED MOTION

Concur with the recommendations of PWPEC approve the projects listed above for submittal to Metro COG for inclusion in our applications to NDDOT for funding in 2022 and 2024.

PROJECT FINANCING INFO	RN	MA	TION:
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Recommended source of funding for project: N/A

Developer meets City policy for payment of delinquent specials Agreement for payment of specials required of developer Letter of Credit required (per policy approved 5-28-13) Yes No
N/A
N/A
N/A

### Page 61

PWPEC 12/9/2019 Federal Aid Roadway Recommendations Page 2

### COMMITTEE

Tim Mahoney, Mayor Nicole Crutchfield, Director of Planning Steve Dirksen, Fire Chief Bruce Grubb, City Administrator Ben Dow, Director of Operations Steve Sprague, City Auditor Brenda Derrig, City Engineer Kent Costin, Finance Director

ATTEST:

Present	Yes	No	Unanimous
			V
F	V	r	
V	F	Г	Mark Williams
V	V	Γ	Ryan Erickson
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V	V	1	
V	V	Г	
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Brenda E. Derrig, P.E.

City Engineer



**Engineering Department** 

225 4<sup>th</sup> Street North Fargo, ND 58102

Phone: 701.241.1545 | Fax: 701.241.8101

Email feng@FargoND.gov www.FargoND.gov

December 2, 2019

To:

Members of PWPEC

From:

Jeremy M. Gorden, PE, PTOE

Division Engineer - Transportation

Subject:

Federal Aid Roadway Project Applications for:

Urban Grant Program for Year 2022 Urban Road Program for Year 2024 Urban Regional Program for Year 2024

The NDDOT is currently soliciting project applications for the '<u>Urban Grant Program</u>' for projects in year 2022 and are also soliciting roadway project applications for both the '<u>Urban Road Program</u>' and '<u>Urban Regional Program</u>' for federal aid projects for year 2024. The Urban Grant Program is for projects in the downtown area only, the Urban Regional Program is for projects located on US Hwy 10, 81 and Business 29, and the Urban Road Program can be used on any arterial or collector roadways.

Our current programmed federal aid roadway projects are as follows (see attached spreadsheet as well):

2020

Main Avenue – Broadway to University 64<sup>th</sup> Avenue S – 33<sup>rd</sup> Street to 45<sup>th</sup> Street (including I-29 Grade Separation) Transit Capital Bus Purchase

<u> 2021</u>

N University Drive – 32<sup>nd</sup> Avenue N to 40<sup>th</sup> Avenue N (Cass Co 20)

2022

 $\overline{32^{\text{nd}}}$  Avenue S  $-32^{\text{nd}}$  Street to  $22^{\text{nd}}$  Street

2023

52<sup>nd</sup> Avenue S – 63<sup>rd</sup> Street to Sheyenne Street
Main Avenue – University to 25<sup>th</sup> Street – Pending availability of Federal Funds
Transit Capital Bus Purchase

For assistance with this year's submittal, I have attached two items. Attachment 1 is a page from Metro COG's 2019 Long Range Transportation Plan that identifies our future roadway plan, and Attachment 2 is a city map showing the programmed federal aid projects for years 2020 to 2023, as well as our requested projects in 2024. Construction costs are inflated 4% annually to year of expenditure.

### Page 63

Federal Aid Roadway Project Applications December 2, 2019 Page 2

My list of projects to apply for federal aid would be:

### <u>Urban Grant Program (for downtown only) – 2022</u>

2<sup>nd</sup> Street Pedestrian bridge adjacent to City Hall Construction Cost 2022 dollars – 3.4M Funding Request – 2.7M Urban Grant Funds/0.7M Local

### Urban Road Program - 2024

Priority #1 - 64<sup>th</sup> Avenue S Interchange Ramps Construction Cost 2024 dollars - 18.25M Funding Request – 10.1M Urban Roads/4M Interstate Maintenance Funds/4.15M Local

Priority #2 - Transit Capital Cost 2024 dollars - 1.25M Funding Request – 1M Urban Roads/250k Local

Priority #3 - 32<sup>nd</sup> Avenue S - 25<sup>th</sup> Street to University Drive Construction Cost 2024 dollars - 9.6M Funding Request - 7.6M Urban Roads/2M Local

### <u>Urban Regional Program - 2024</u>

19<sup>th</sup> Avenue N – I-29 East Ramp to 18<sup>th</sup> Street Construction Cost 2024 dollars – 13M Funding Request – 10.4M Urban Regional/1.3M State/1.3M Local

### **Recommended Motion**

Approve the applications for the 2<sup>nd</sup> Street Pedestrian Bridge project, the 64<sup>th</sup> Avenue S Interchange project, a Transit Capital Bus Purchase, the 32<sup>nd</sup> Avenue S project, and the 19<sup>th</sup> Avenue N project for submittal to Metro COG for inclusion in our applications to NDDOT for funding in 2022 and 2024 respectively.

JMG/jmg Attachments



November 5, 2019

Bismarck-Mandan MPO FM Metro COG Grand Forks-East Grand Forks MPO

FISCAL YEAR 2024 URBAN PROGRAM SOLICITATION

The North Dakota Department of Transportation (NDDOT) is soliciting for Urban Roads and Urban Regional system projects for federal fiscal year 2024. This solicitation is part of the planning cycle for the 2021-2024 STIP.

The amount of federal funding that will be available for fiscal year 2021 and beyond is unknown. The FAST Act concludes with fiscal year 2020, therefore predicting future federal funding levels is difficult beyond the current authorization. The enclosed urban program spreadsheet shows projected funding levels and should be used while developing your project requests. Requested projects will be reviewed closely to justify the use of federal aid. There is a possibility that not all projects will be funded or will receive the requested amount of federal aid. To accommodate unknown funding levels, the urban program needs to have enough projects planned, while remaining flexible in the event lower funding levels are received.

Please review the enclosed Urban Program Submittal Instructions sheet and submit all required documents to the Local Government Division by close of business on January 31, 2020.

If you have any questions, please call me at (701) 328-4469.

STACEY M. HANSON, P.E., ASSISTANT LOCAL GOVERNMENT ENGINEER

38/smh Enclosures

c: District Engineers

City Engineers





\$15,779,848 \$10,722,912 \$1,201,740 \$5 \$15,779,848 \$10,722,912 \$1,201,740 \$5 \$1,250,000 \$5 \$1,000,000 \$5 \$1,000,000 \$32,377,446 \$336,000 \$536,000 \$54,500,000 \$54,500,000 \$50 \$1,000,000 \$50 \$1,000,000 \$50 \$1,250,000 \$51,250,000 \$51,250,000 \$51,250,000 \$51,250,000 \$51,226,416 \$15,412,522 \$83,869,948 \$\$1,226,416			NON	NORTH DAKOTA DEPARTMENT OF TRANSPORTATION	RTATION			
Parago Nain Ave-Work Frago Nain Ave-Work Frago Nain Ave (University - Stath St)         Total Cost         Federal Share         State Share         Location           Pargo Main Ave (University - Broadway)         Fargo Main Ave (University - Broadway)         Fargo Sheyeme S (45th St to 25th St)         Transit Capital         \$11,270,000         \$10,000,000 <td< th=""><th></th><th></th><th></th><th>2020-2023 URBAN PROGRAM FMCOG - September 2019</th><th></th><th></th><th></th><th></th></td<>				2020-2023 URBAN PROGRAM FMCOG - September 2019				
Fargo Main Ave (University - Broadway)         Reconstruction         \$15,779,948         \$10,722,912         \$1,201,740           pads         Fargo Main Ave (University - Broadway)         Fargo Main Ave (University - 25th St)         Reconstruction         Fargo Main Ave (University - 25th St)         Reconstruction         Fargo Main Ave (University - 25th St)         Reconstruction         \$1,250,000         \$2,377,446         \$1,201,740         \$0	Fiscal Year		Location	Type of Work	Total Cost	Federal Share	State Share	local Shara
badds         Fargo Transit Capital         Transit Capital         Transit Capital         \$1,250,000         \$1,000,000         \$50           badds         Fargo 64th Ave S (45th St to 25th St)         Grade Separation, Roadway         \$30,649,984         \$9,932,907         \$0         \$	2020	Regional	versity - Broad	Reconstruction	\$15,779,848	\$10,722,912	\$1.201.740	\$2 855 106
Pargo 64th Ave 5 (45th St to 25th St)         Grade Separation, Roadway         \$30,649,984         \$9,932,907         \$0	2020	Urban Roads	Fargo Transit Capital	Transit Capital	\$1,250,000	\$1,000,000	\$ (*T)=-(***	5250 000
West Fargo Sheyenne St (Main Ave to 7th Ave)         Road Diet, Bulb-outs, Sidewalk, Access Modifications, Parking, Streetscape, Street Furniture, Lighting, Bus Stop         \$3,600,000         \$2,377,446         \$0           Fargo 38th St & I-29 Ramp         Turn Lanes, Signals, Pavement Jughting, Bus Stop         \$360,000         \$324,900         \$0           I-94 (W of Main Ave-W of Veterans) EB/WB         High Tension Cable Median Guardrail         \$4,905,000         \$738,000         \$82,000           adds         Fargo N University Dr (32nd Av N to 40th Ave N)         Reconstruction         \$10,400,000         \$4,15,400         \$6           adds         Fargo S2nd Ave S (32nd-25th St)         Reconstruction         \$1,000,000         \$1,000,000         \$0           adds         Fargo Transit Capital         Transit Capital         \$1,250,000         \$1,000,000         \$0           Fargo Main Ave (University - 25th St)         Reconstruction         \$1,250,000         \$1,000,000         \$50	2020	Urban Roads	Fargo 64th Ave S (45th St to 25th St)	Grade Separation, Roadway Reconstruction	\$30,649,984	\$9,932,907	0\$	\$20,717,077
Fargo 38th 5t & I-29 Ramp	2020	UGP	West Fargo Sheyenne St (Main Ave to 7th Ave)	Road Diet, Bulb-outs, Sidewalk, Access Modifications, Parking, Streetscape, Street Furniture, Lighting, Bus Stop	\$3,600,000	\$2,377,446	0\$	\$1,222,554
1-94 (W of Main Ave-W of Veterans) EB/WB	2021	HSIP	Fargo 38th St & I-29 Ramp	Turn Lanes, Signals, Pavement Marking	\$361,000	\$324,900	0\$	\$36,100
1-94 (W of Veterans - 1-29) EB/WB   Concrete Median Barrier   \$4,906,000   \$4,415,400   \$490,600   \$600	2021	HSIP		High Tension Cable Median Guardrail	\$820,000	\$738,000	\$82,000	0\$
Pads         Fargo N University Dr (32nd Av N to 40th Ave N)         Reconstruction         \$6,000,000         \$4,500,000         \$6           Pads         Fargo 32nd Ave S (32nd-25th St)         Reconstruction         \$10,400,000         \$4,500,000         \$6           Pads         Fargo 52nd Ave S (63rd St-Sheyenne)         Reconstruction         \$10,400,000         \$5,000,000         \$6           Pads         Fargo Transit Capital         \$1,250,000         \$1,000,000         \$0         \$1           Pads         Fargo Main Ave (University - 25th St)         Reconstruction         \$15,412,522         \$8,369,948         \$1,226,416	2021	HSIP	I-94 (W of Veterans - I-29) EB/WB	Concrete Median Barrier	\$4.906.000	\$4.415.400	\$ 190 600	100
bads         Fargo 32nd Ave S (32nd-25th St)         Reconstruction         \$10,400,000         \$4,700,000         \$0           bads         Fargo 52nd Ave S (63rd St-Sheyenne)         Reconstruction         \$7,000,000         \$5,000,000         \$0           bads         Fargo Transit Capital         \$1,250,000         \$1,000,000         \$0           Fargo Main Ave (University - 25th St)         Reconstruction         \$15,412,522         \$8,369,948         \$1,226,416	2021	Urban Roads		Reconstruction	\$6.000,000	\$4 500 000	ODD OCT	000 000 15
Pads         Fargo 52nd Ave S (63rd St-Sheyenne)         Reconstruction         \$7,000,000         \$5,000,000         \$0           Pads         Fargo Transit Capital         \$1,250,000         \$1,000,000         \$0           Fargo Main Ave (University - 25th St)         Reconstruction         \$15,412,522         \$8,369,948         \$1,226,416	2022	Urban Roads	Fargo 32nd Ave S (32nd-25th St)	Reconstruction	\$10.400.000	\$4 700 000	O. O.	000,000,15
bads         Fargo Transit Capital         \$1,250,000         \$1,000,000         \$0           Fargo Main Ave (University - 25th St)         Reconstruction         \$15,412,522         \$8,369,948         \$1,226,416	2023	Urban Roads	Fargo 52nd Ave S (63rd St-Sheyenne)	Reconstruction	\$7,000,000	\$5.000.000	9	\$2,000,000
Fargo Main Ave (University - 25th St) Reconstruction \$15,412,522 \$8,369,948 \$1,226,416	2023	Urban Roads	Fargo Transit Capital	Transit Capital	\$1,250,000	\$1,000,000	UŞ	\$250,000
Fargo Main Ave (University - 25th St) Reconstruction \$15,412,522 \$8,369,948 \$1,226,416	2023						) }	25,000,000
Funds	Pending Availability of Federal	Regional	Fargo Main Ave (University - 25th St)	Reconstruction	\$15,412,522	\$8,369,948	\$1,226,416	\$5,816,158
	Funds							

### Fargo-Moorhead Metropolitan Council of Government

2045 Fargo-Moorhead Metropolitan Transportation Plan

September, 2019

GROW

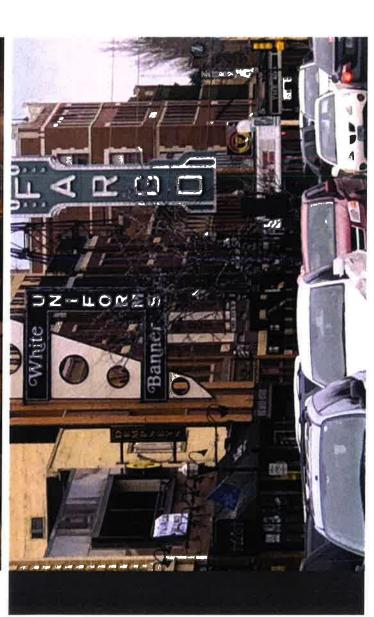
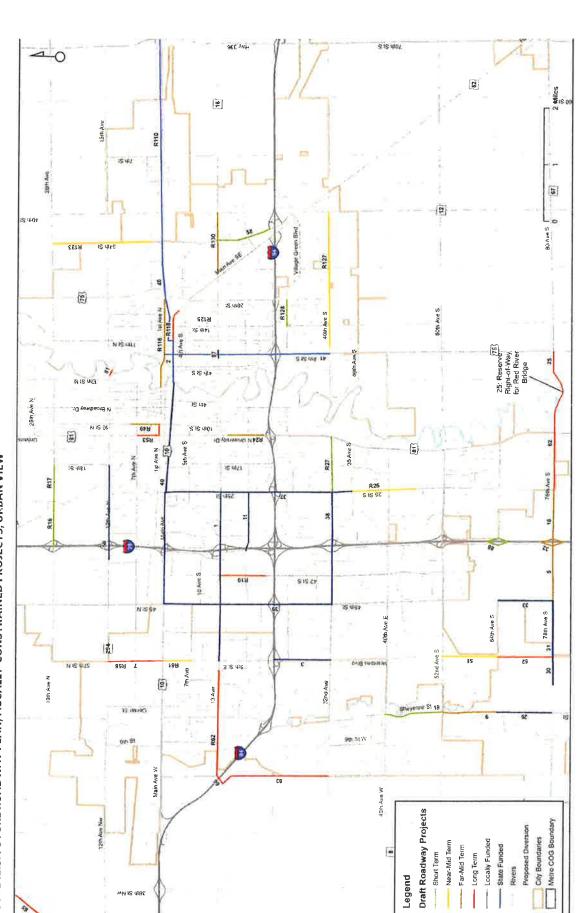






FIGURE 12.3: FUTURE ROADWAY PLAN, FISCALLY-CONSTRAINED PROJECTS, URBAN VIEW

2045 Fargo-Moorhead Transportation Plan







## Chapter 12: Future Transportation System



# 2045 Fargo-Moorhead Transportation Plan

TABLE 12.3: SHORT TERM (2023-2025) ROADWAY PROJECTS BY JURISDICTION

Project ID	Corridor	From	То	Project Type	Project Jurisdiction	Short Term Cost Estimate (2023-2025) (2019) Costs	Short Term (2023-2025) Costs	STBG Funds Local Funds	Local Funds
Minnesota Projects	icts								
58*	34th St	1-94	12th Ave S	Corridor Management/ Preservation*	Moorhead	\$3,300,000	\$4,010,000	\$1,888,710	\$2,121,290
R128	S 30th Ave	S 14th St	S 20th St	Preservation	Moorhead	\$1,868,000	\$2,610,000	\$1,229,310	\$1,380,690

North Dakota Projects	Projects								
61	Sheyenne St	40th Ave S	52nd Ave S	Roedway Widening	West Fargo	\$7,725,000	\$9,400,000	\$7,520,000	\$1,880,000
88	1-29	at 64th Ave S		Interchange	Fargo/NDDOT	\$18,000,000	\$21,900,000	\$12,797,000	\$9,103,000
R16	19th Ave N	1-29	Dakota Dr N	Preservation	Fargo	\$5,000,000	\$6,080,000	\$4,864,000	\$1,216,000
R17	19th Ave N	Dakota Dr N	18th St N	Preservation	Fargo	\$4,200,000	\$5,110,000	\$4,088,000	\$1,022,000
R27	32nd Ave S	25th St	University	Preservation	Fargo	\$7,900,000	\$9,610,000	\$6,688,000	\$2,922,000
Total							\$58,720,000	\$39,075,020	\$19,644,980
Minnesota							\$6,620,000	\$3,118,020	\$3,501,980
North Dakota							\$52,100,000	\$35,957,000	\$16,143,000

\* Note that the 34th Street project is a roadway preservation project that includes some corridor management elements like correcting turn lane offsets and signal retiming.

## PROJECT SUBMITTAL LIST

Entity:	-	City of Fargo		Contact Person: Jeremy Gorden	eremy Gorden				Revision:	Revision: October 2013
Date:	Date: December 2, 2019	6		Phone Number: 241-1529	41-1529		(f)	ou have questions with filli	ng out the list, please conta	If you have questions with filling out the list, please contact Stacey Hanson at 701-328-4469
FISCAL	FUNDING	FUNCTIONAL	INVESTMENT	TVDE OF WORK(4)	MOLECT LOS AN			PROJECT COST	L	
YEAR	CATEGORY	CLASSIFICATION <sup>(2)</sup>	STRATEGY <sup>(3)</sup>	The state of the s		TOTAL	FEDERAL	STATE	LOCAL	NON-PARTICIPATING
2022	URBAN GRANT	Minor Arterial	N/R	New Ped Bridge	200 block of 2nd Street N	\$ 3,400,000	\$ 2,700,000	\$	\$ 700,000	
2024	PriP/SecR	Principal Arterial	N/R	Street Reconstruction	19th Avenue N - I-29 East Ramp to 18th Street	\$ 13,000,000	\$ 10,400,000	\$ 1,300,000	\$ 1,300,000	
2024	URP/INT	Minor Arterial	N/R	New Interchange Ramps	64th Avenue S at I-29	\$ 18,250,000	\$ 10,100,000	4,000,000 IM	\$ 4,150,000	
2024	URP	Minor Arterial	N/R	Street Reconstruction	25th Avenue S - 25th Street to University Drive	000'009'6 \$	\$ 7,600,000	<b>₩</b>	\$ 2,000,000	
2024	URP	NA		Bus Replacement	Transit Capital	\$ 1,250,000	\$ 1,000,000		\$ 250,000	

Notes

Description
PriR = Primary Regional, SecR = Secondary Regional, URP = Urban Roads Program, TA = Transportation Alternatives, INT = Interstate, BRI = Bridge (1) (2) (3) (4)

Interstate, Principal Arterial, Minor Arterial, Collector PM = Preventive Maintenance, MiR = Minor Rehabilitation, SI = Structural Improvement, MaR = Major Rehabilitation, IV/R = New/Reconstruction Brief description of the project (Exs. Thin Lift Overlay, Mill and Overlay, Concrete Pavement Repoir, etc.)

