

INFORMATIONAL MEETING

BR-25-B1



AGENDA

- Staff Introduction
- Project Overview
 - Location
 - Description
 - Timing/Duration
 - Phasing
 - Details
 - Cost and Funding
- Special Assessments
- Questions

STAFF INTRODUCTION

- Will Bayuk– Project Manager
- Doug Durgin – Special Assessments
- Tom Knakmuhs–City Engineer
- Jason Leonard – Division Engineer

PROJECT LOCATION



- 9th Ave S from 8th St S to 5th St S
- 10th Ave S from 7th St S to 5th St S
- 7th St S from 11th Ave S to 9th Ave S
- 6th St S from 11th Ave S to 9th Ave S

 Project Location

PROJECT DESCRIPTION

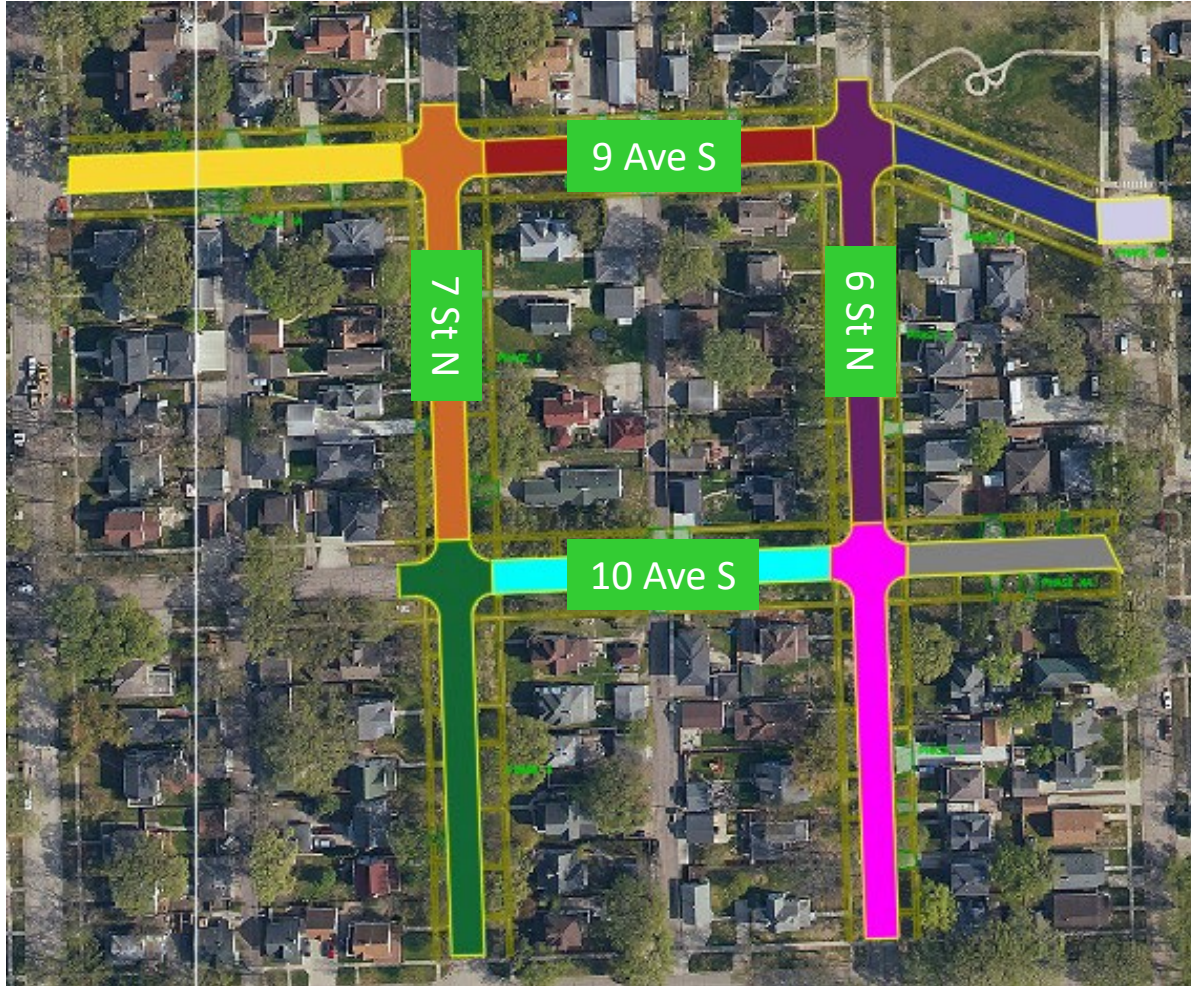
Full roadway reconstruction including:

- Water main replacement
- Water service replacement (to curb stop valve)
- Sanitary sewer main spot repairs and replacement
- Sanitary sewer service replacement (to behind the curb)
- New storm sewer pipe, inlets, and leads
- Driveway Approaches (up to sidewalk)
- Sidewalk replacement
- Asphalt Pavement

PROJECT TIMING AND DURATION

- Bid Date:
 - November 20, 2024
- Start Date:
 - To Be Determined, but likely May of 2025
- Completion Date:
 - October of 2025

PROJECT PHASING



-  Phase 1 - Duration up to 65 days
-  Phase 1A - Duration up to 35 days
-  Phase 1B - Duration up to 40 days
-  Phase 2 - Duration up to 65 days
-  Phase 2A - Duration up to 30 days
-  Phase 2B - Duration up to 14 days
-  Phase 3 - Duration up to 60 days
-  Phase 3A - Duration up to 25 days
-  Phase 4 - Duration up to 60 days
-  Phase 4A - Duration up to 30 days

PROJECT DETAILS

- During construction, residents will have to move their own garbage can to the closest side street/avenue
- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water pipes will be installed to maintain water service
- Driveways may be widened (if it complies with City Ordinance)
 - Forms are available
- Boulevards will be graded and seeded
 - Once boulevards are established (about 70%), it becomes the property owner's responsibility

Temporary Water Lines

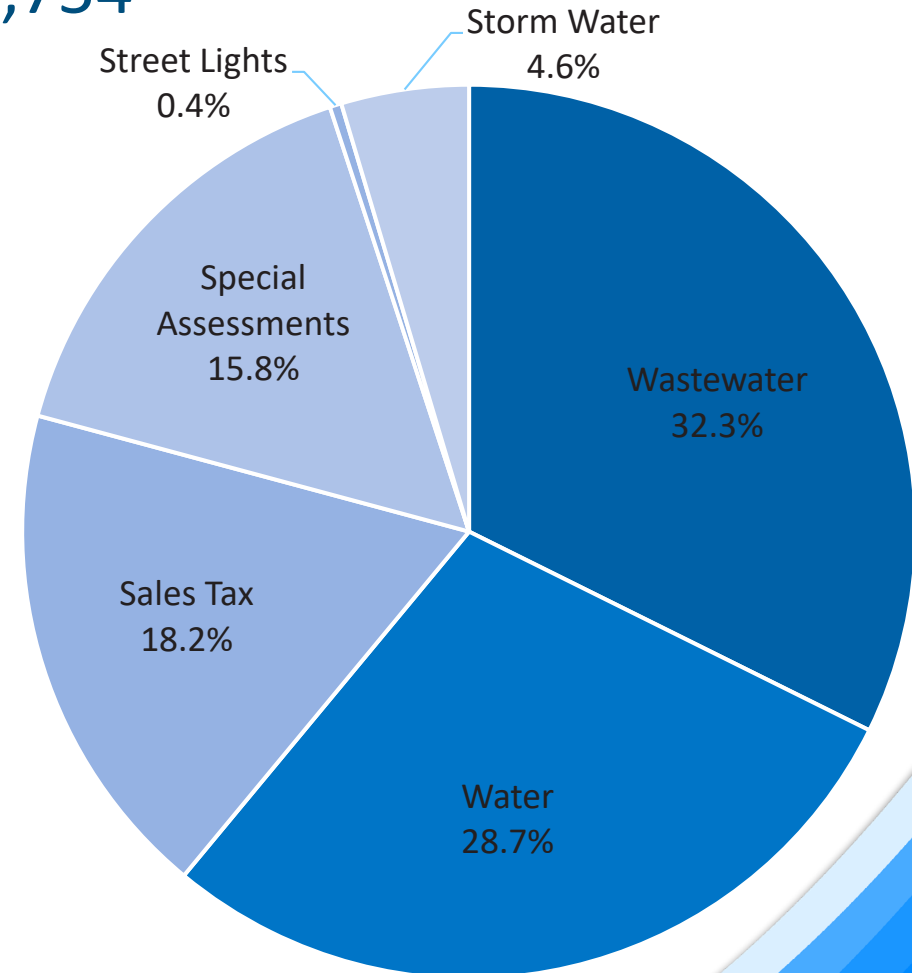


PROJECT COST

- Estimated Cost of Construction: \$3,543,456
- Fees and Contingency:
 - 10% Engineering Fee
 - 4% Admin Fee
 - 3% Legal Fee
 - 4% Interest Fee
 - 5% Contingency
- Cost with Fees and Contingency: \$4,464,754

PROJECT FUNDING

- Cost with Fees and Contingency: \$4,464,754
- Funding breakdown:
 - Wastewater Utility: \$1,443,607
 - Water Utility: \$1,280,691
 - Special Assessments: \$704,388
 - Sales Tax: \$810,938
 - Street Light Utility: \$18,900
 - Storm Water Utility: \$206,230



SPECIAL ASSESSMENTS

- Water Main (including Water Service) Replacement
 - Capped at \$44.17 per front foot- Local
- Sanitary Sewer Replacement
 - Capped at \$44.17 per front foot- Local
- Sanitary Sewer Service Replacement
 - No Assessment
- Storm Sewer
 - 50/50
- Street Lights
 - No Assessment

SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$93.84
MR Tier 1 (1 to 3 units)	\$93.84
MR Tier 2 (4 to 12 units)	\$143.53
Commercial	\$253.94

QUESTIONS?

- Project Questions:
 - Will Bayuk– Project Manager
 - Wbayuk@fargond.gov
 - 701-241-1554
- Special Assessment Questions:
 - Doug Durgin – Special Assessment Coordinator
 - Ddurgin@fargond.gov
 - 701-476-6718 (office)