

# INFORMATIONAL MEETING

## BR-25-A1



# AGENDA

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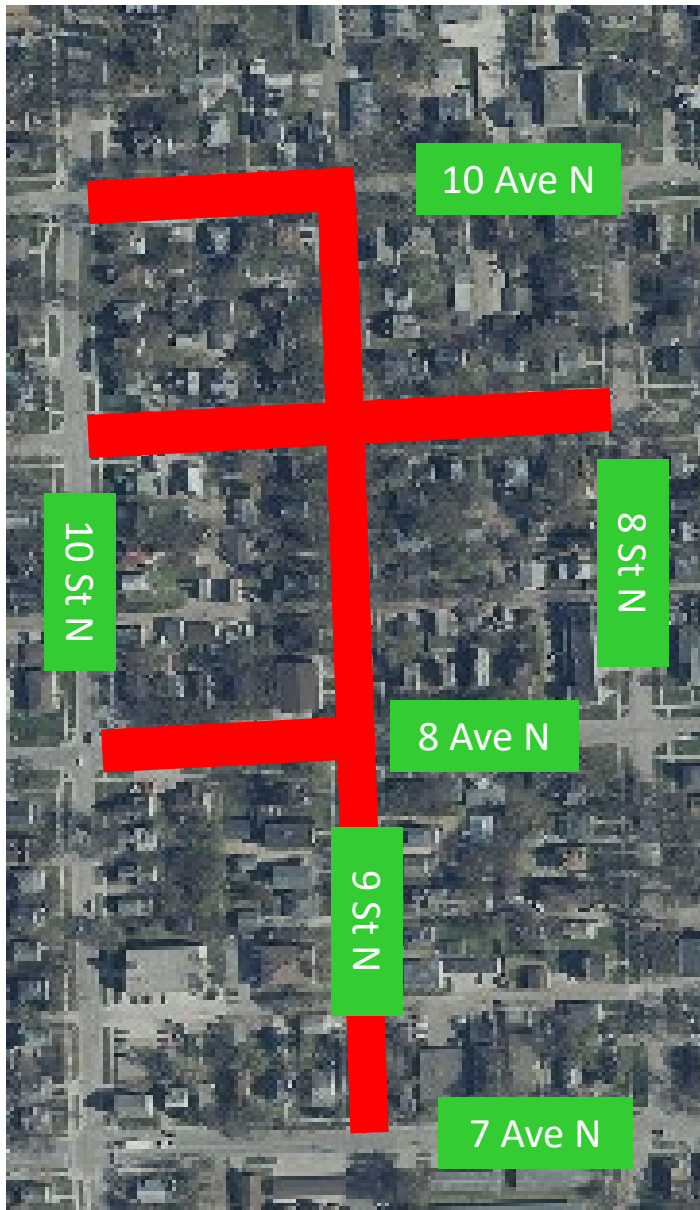
- Staff Introduction
- Project Overview
  - Location
  - Description
  - Timing/Duration
  - Phasing
  - Details
  - Cost and Funding
- Special Assessments
- Questions

# STAFF INTRODUCTION

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- Aaron Edgar – Project Manager
- Doug Durgin – Special Assessments
- Tom Knakmuhs–City Engineer
- Jason Leonard – Division Engineer

# PROJECT LOCATION



9<sup>th</sup> St N from 7<sup>th</sup> Ave to 10<sup>th</sup> Ave  
8<sup>th</sup> Ave N from 10<sup>th</sup> St to 9<sup>th</sup> St  
9<sup>th</sup> Ave N from 10<sup>th</sup> St to 8<sup>th</sup> St  
10<sup>th</sup> Ave N from 10<sup>th</sup> St to 9<sup>th</sup> St

 Project Location

# PROJECT DESCRIPTION

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Full roadway reconstruction including:

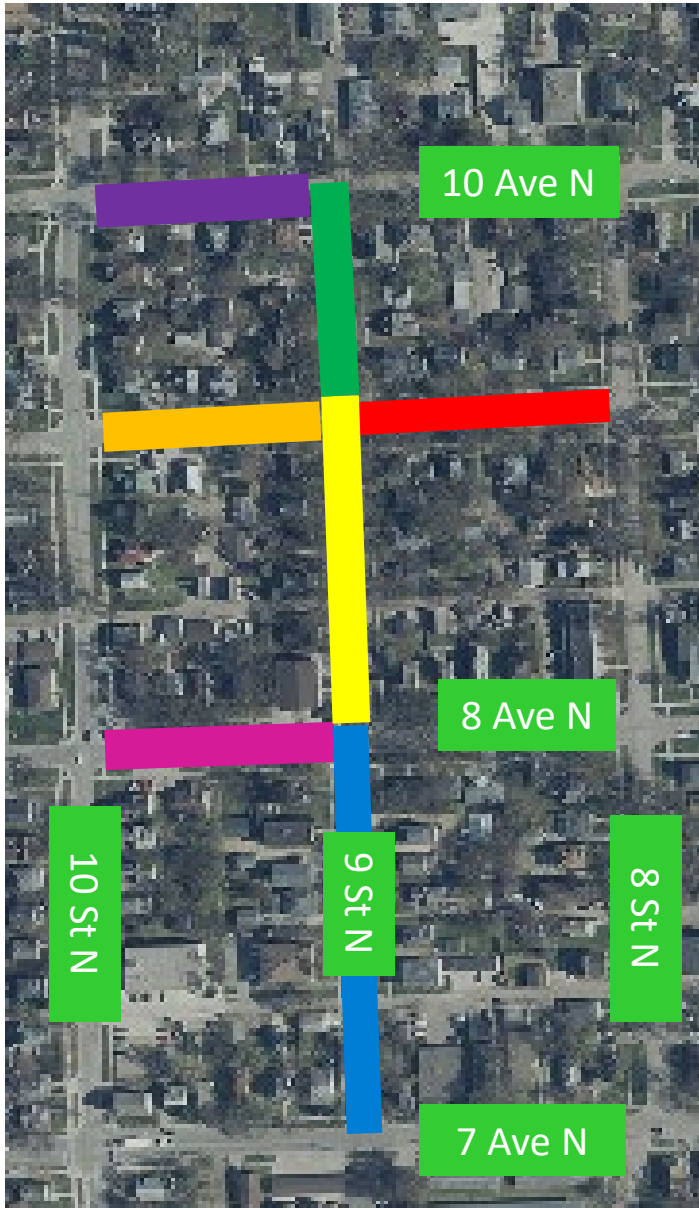
- Water main replacement
- Water service replacement (to curb stop valve)
- Sanitary sewer main spot repairs and replacement
- Sanitary sewer service replacement (to behind the curb)
- New storm sewer pipe, inlets, and leads
- Driveway Approaches (up to sidewalk)
- Sidewalk replacement
- Asphalt Pavement








# PROJECT TIMING AND DURATION

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- Bid Date:
  - November 6, 2024
- Start Date:
  - To Be Determined, but likely May of 2025
- Completion Date:
  - October of 2025

# PROJECT PHASING



-  Phase 1A - Duration up to 60 days
-  Phase 1B - Duration up to 49 days
-  Phase 2A - Duration up to 70 days
-  Phase 2B - Duration up to 56 days
-  Phase 2C - Duration up to 49 days
-  Phase 3A - Duration up to 65 days
-  Phase 3B - Duration up to 49 days

# PROJECT DETAILS

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- During construction, residents will have to move their own garbage can to the closest side street/avenue
- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water pipes will be installed to maintain water service
- Driveways may be widened (if it complies with City Ordinance)
  - Forms are available
- Boulevards will be graded and seeded
  - Once boulevards are established (about 70%), it becomes the property owner's responsibility



# Temporary Water Lines



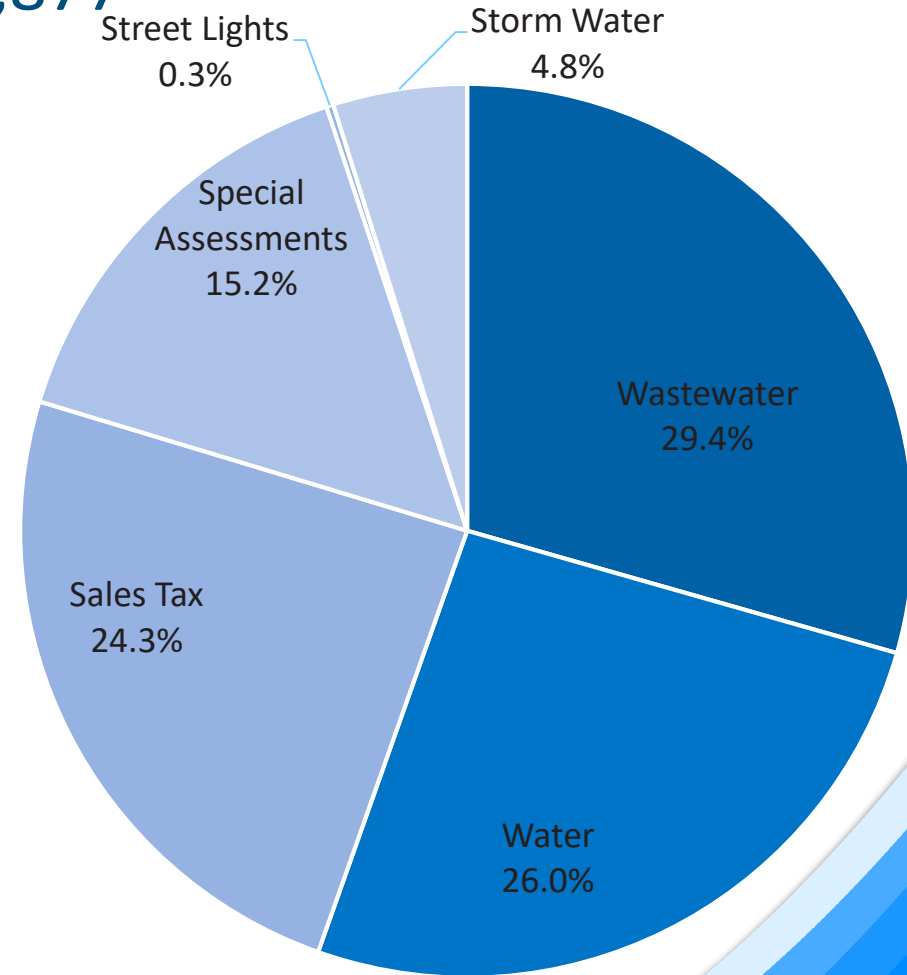
# PROJECT COST

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- Estimated Cost of Construction: \$3,580,061
- Fees and Contingency:
  - 10% Engineering Fee
  - 4% Admin Fee
  - 3% Legal Fee
  - 4% Interest Fee
  - 5% Contingency
- Cost with Fees and Contingency: \$4,510,876

# PROJECT FUNDING

- Cost with Fees and Contingency: \$4,510,877
- Funding breakdown:
  - Wastewater Utility: \$1,326,874
  - Water Utility: \$1,172,709
  - Special Assessments: \$686,969
  - Sales Tax: \$1,094,298
  - Street Light Utility: \$11,417
  - Storm Water Utility: \$218,610



# SPECIAL ASSESSMENTS

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- Water Main (including Water Service) Replacement
  - Capped at \$44.17 per front foot- Local
- Sanitary Sewer Replacement
  - Capped at \$44.17 per front foot- Local
- Sanitary Sewer Service Replacement
  - No Assessment
- Storm Sewer
  - 50/50
- Street Lights
  - No Assessment

# SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$93.84
MR Tier 1 (1 to 3 units)	\$93.84
MR Tier 2 (4 to 12 units)	\$143.53
Commercial	\$253.94

# QUESTIONS?

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- Project Questions:
  - Aaron Edgar – Project Manager
    - [AEdgar@fargond.gov](mailto:AEdgar@fargond.gov)
    - 701-730-8674 (cell)
- Special Assessment Questions:
  - Doug Durgin – Special Assessment Coordinator
    - [Ddurgin@fargond.gov](mailto:Ddurgin@fargond.gov)
    - 701-476-6718 (office)