INFORMATIONAL MEETING BR-24-E1

1st Street North from 32nd Avenue to 35th Avenue



AGENDA

- Staff Introduction
- Project Overview
 - Location
 - Description
 - Timing/Duration
 - Phasing
 - Details
 - Cost and Funding
- Special Assessments
- Questions



STAFF INTRODUCTION

City of Fargo

- Brian Skanson Project Manager
- Dan Eberhardt Special Assessment Coordinator
- Doug Durgin Special Assessment Manager
- Jason Leonard Division Engineer
- Tom Knakmuhs City Engineer



PROJECT LOCATION



• 1st Street North



PROJECT DESCRIPTION

- Full roadway reconstruction including:
 - Asphalt Pavement
 - Water Main and services (to curb stop valve)
 - Sanitary Services (to behind the curb)
 - Replace Inlets and leads
 - Driveway Approaches (up to sidewalk)
 - Sidewalk Replacement
 - Street Lights



PROJECT TIMING AND DURATION

Bid Date:

• October 25, 2023

Start Date:

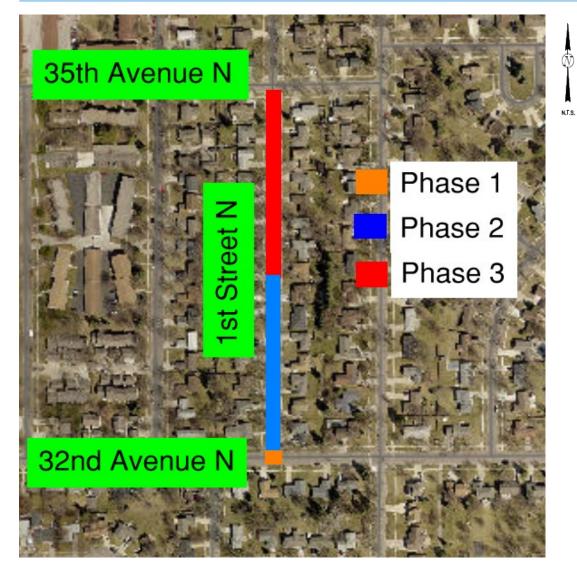
• To Be Determined, but likely May of 2024

Completion Date:

- Late Fall 2024
- 1st Street will be constructed in 3 phases.



PROJECT PHASING



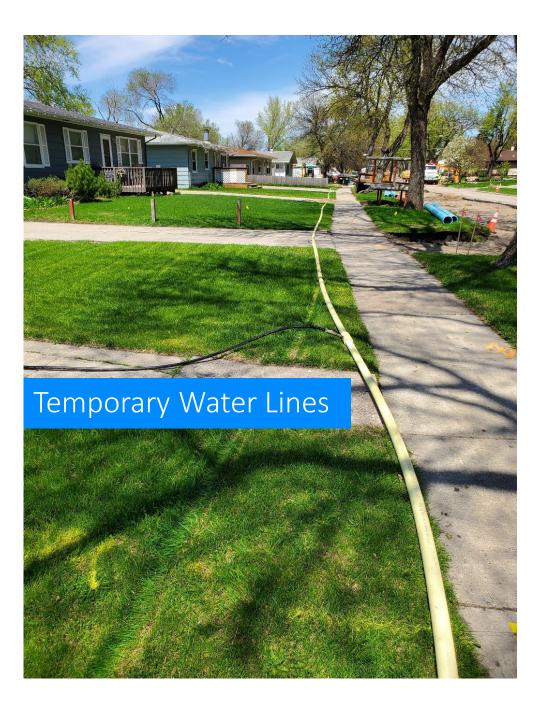
Phase	Duration (Days)
1	10
2	60
3	60



PROJECT DETAILS

- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water service lines will be installed above ground to maintain water service while the main is being replaced.
- Driveways may be widened (if it complies with City Ordinance)
 - Forms are available
- Boulevards will be regraded and seeded
 - Once boulevards are established to about 70%, it becomes the property owner's responsibility







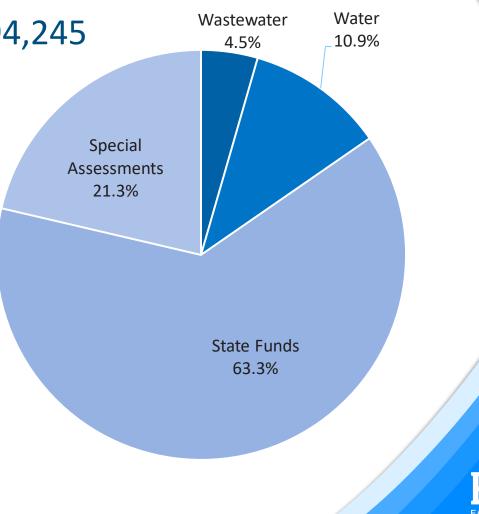
PROJECT COST

- Estimated Cost of Construction: \$1,344,638.60
- Fees and Contingency:
 - 10% Engineering Fee
 - 4% Admin Fee
 - 3% Legal Fee
 - 4% Interest Fee
 - 5% Contingency
- Cost with Fees and Contingency: \$1,694,244.63



PROJECT FUNDING

- Cost with Fees and Contingency: \$1,694,245
- Funding breakdown:
 - Wastewater Utility: \$75,632
 - Water Utility: \$184,794
 - State Funds: \$1,072,206
 - Special Assessments: \$361,614



SPECIAL ASSESSMENTS

- Water Main (including Water Service) Replacement
 - Capped at \$50.94 per front foot
- Sanitary Sewer Service Replacement
 - No Assessment
- Storm Sewer
 - 50/50
- Street Lights
 - No Assessment



SPECIAL ASSESSMENTS – PAVING

Category	Local Direct Cost per Front Foot
Single Family	\$108.24
MR Tier 1 (1 to 3 units)	NA
MR Tier 2 (4 to 12 units)	NA
MR Tier 3 (13 to 36 units)	NA
Commercial	NA
Downtown Mixed Use	NA



QUESTIONS?

- Project Questions:
 - Brian Skanson Project Manager
 - Bskanson@fargond.gov
 - 701-241-1551 (office)
- Special Assessment Questions:
 - Dan Eberhardt Special Assessment Coordinator
 - Deberhardt@fargond.gov
 - 701-241-1332 (office)
 - Doug Durgin Special Assessment Manager
 - Ddurgin@fargond.gov
 - 701-476-6718 (office)

