

INFORMATIONAL MEETING

BR-24-C1



S Woodcrest Dr N from Lilac Ln N to Willow Rd N
N Woodcrest Dr N from Willow Rd N to Lilac Ln N
Woodcrest Dr N – East of S Woodcrest Dr N
Park Lane Drive N - East of N Woodcrest Dr N

AGENDA

- Staff Introduction
- Project Overview
 - Location
 - Description
 - Timing/Duration
 - Phasing
 - Details
 - Cost and Funding
- Special Assessments
- Questions

STAFF INTRODUCTION

City of Fargo

- Rob Hasey – Project Manager
- Dan Eberhardt – Special Assessment Coordinator
- Doug Durgin – Special Assessment Manager
- Jason Leonard – Division Engineer
- Tom Knakmuhs –City Engineer

PROJECT LOCATION



- S Woodcrest Dr N
- N Woodcrest Dr N
- Woodcrest Dr N
- Park Lane N

PROJECT DESCRIPTION

- Full roadway reconstruction including:
 - Water Main
 - Water Services (to curb stop valve)
 - Sanitary Sewer Main and Services (to behind the curb)
 - Replace and Upsize Storm Sewer Main, Inlets and leads
 - Driveway Approaches (up to sidewalk)
 - Sidewalk Replacement
 - Street Lights
 - Flood Mitigation Work

PROJECT TIMING AND DURATION

Bid Date:

- October 25, 2023

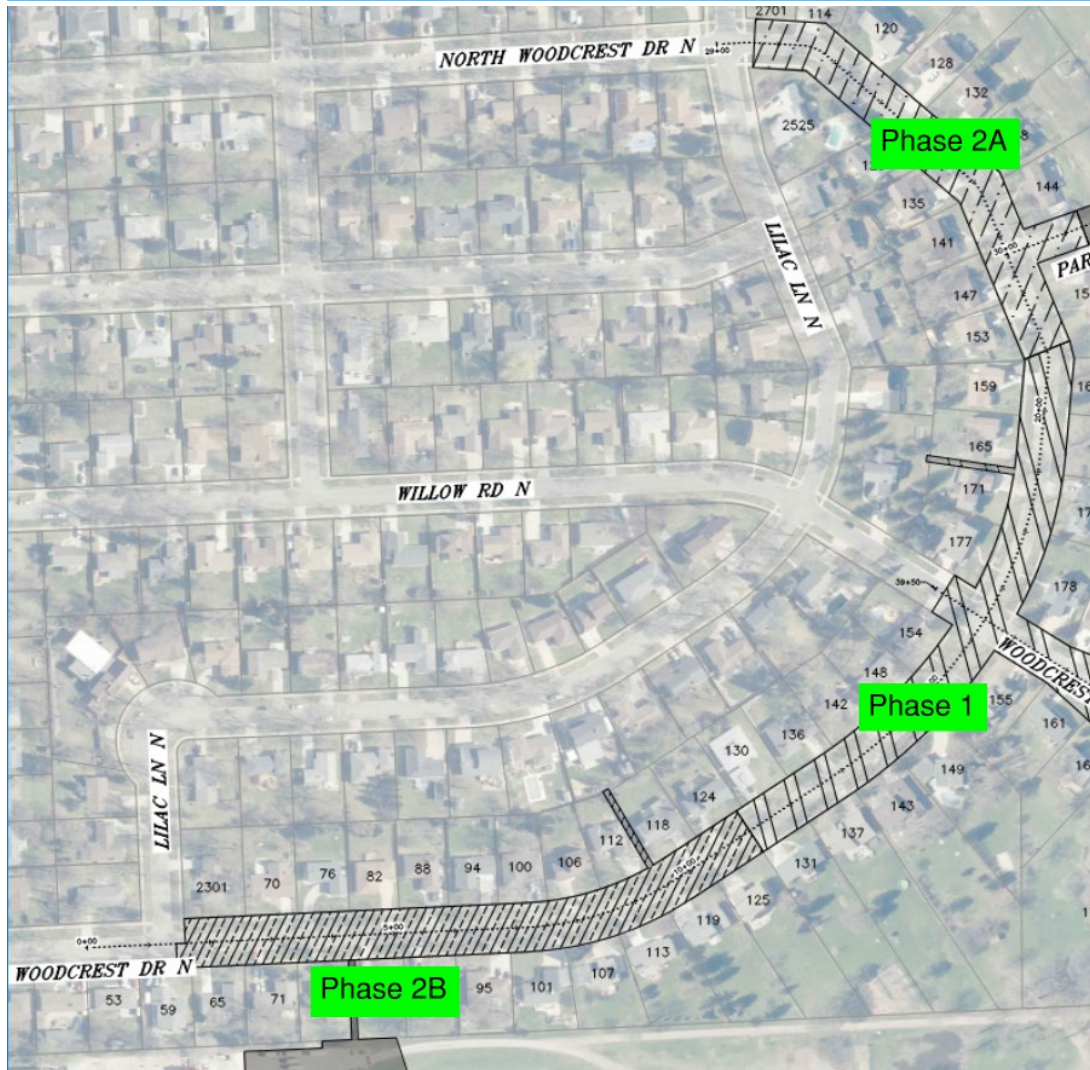
Start Date:

- To Be Determined, but likely May of 2024

Completion Date:

- Late Fall 2024
- Multiple phases will need to run concurrently to finish the project on time

PROJECT PHASING



Phase	Duration (Days)
1	60
2A	60
2B	60

PROJECT DETAILS

- Pedestrian access will be maintained on one side of the block at all times.
- Mountable curb will be installed to provide continuity throughout the neighborhood.
- Temporary water service lines will be installed above ground to maintain water service while the main is being replaced.
- Driveways may be widened (if it complies with City Ordinance)
 - Forms are available
- Boulevards will be regraded and seeded
 - Once boulevards are established to about 70%, it becomes the property owner's responsibility



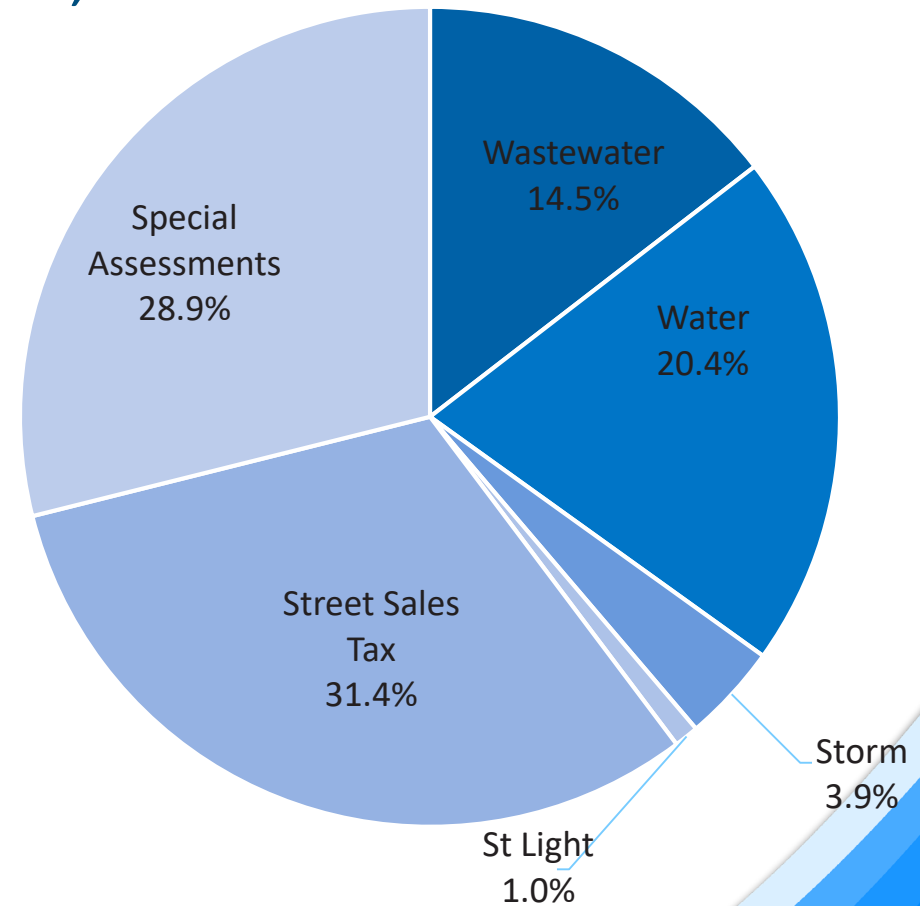
Temporary Water Lines

PROJECT COST

- Estimated Cost of Construction: \$3,273,148.25
- Fees and Contingency:
 - 10% Engineering Fee
 - 4% Admin Fee
 - 3% Legal Fee
 - 4% Interest Fee
 - 5% Contingency
- Cost with Fees and Contingency: \$4,144,166.80

PROJECT FUNDING

- Cost with Fees and Contingency: \$4,144,166
- Funding breakdown:
 - Wastewater Utility: \$602,816
 - Water Utility: \$843,936
 - Storm Utility: \$159,626
 - St Light Utility: \$40,062
 - Street Sales Tax: \$1,300,201
 - Special Assessments: \$1,197,525



SPECIAL ASSESSMENTS

- Water Main (including Water Service) Replacement
 - Capped at \$50.94 per front foot for most properties
- Sanitary Sewer Main (including Sewer Service) Replacement
 - No Assessment
- Storm Sewer
 - No Assessment
- Street Lights
 - No Assessment

SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$108.24
MR Tier 1 (1 to 3 units)	NA
MR Tier 2 (4 to 12 units)	NA
MR Tier 3 (13 to 36 units)	NA
Commercial	NA
Downtown Mixed Use	NA

QUESTIONS?

- Project Questions:
 - Rob Hasey – Project Manager
 - rhasey@fargond.gov
 - 701-476-4041 (office)
- Special Assessment Questions:
 - Dan Eberhardt – Special Assessment Coordinator
 - Deberhardt@fargond.gov
 - 701-241-1332 (office)
 - Doug Durgin – Special Assessment Manager
 - Ddurgin@fargond.gov
 - 701-476-6718 (office)