

# INFORMATIONAL MEETING

## BR-24-C1



S Woodcrest Dr N from Lilac Ln N to Willow Rd N  
N Woodcrest Dr N from Willow Rd N to Lilac Ln N  
Woodcrest Dr N – East of S Woodcrest Dr N  
Park Lane Drive N - East of N Woodcrest Dr N

# AGENDA

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- Staff Introduction
- Project Overview
  - Location
  - Description
  - Timing/Duration
  - Phasing
  - Details
  - Cost and Funding
- Special Assessments
- Questions

# STAFF INTRODUCTION

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## City of Fargo

- Rob Hasey – Project Manager
- Dan Eberhardt – Special Assessment Coordinator
- Doug Durgin – Special Assessment Manager
- Jason Leonard – Division Engineer
- Tom Knakmuhs –City Engineer

# PROJECT LOCATION



- S Woodcrest Dr N
- N Woodcrest Dr N
- Woodcrest Dr N
- Park Lane N

# PROJECT DESCRIPTION

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- Full roadway reconstruction including:
  - Water Main
  - Water Services (to curb stop valve)
  - Sanitary Sewer Main and Services (to behind the curb)
  - Replace and Upsize Storm Sewer Main, Inlets and leads
  - Driveway Approaches (up to sidewalk)
  - Sidewalk Replacement
  - Street Lights
  - Flood Mitigation Work

# PROJECT TIMING AND DURATION

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## Bid Date:

- October 25, 2023

## Start Date:

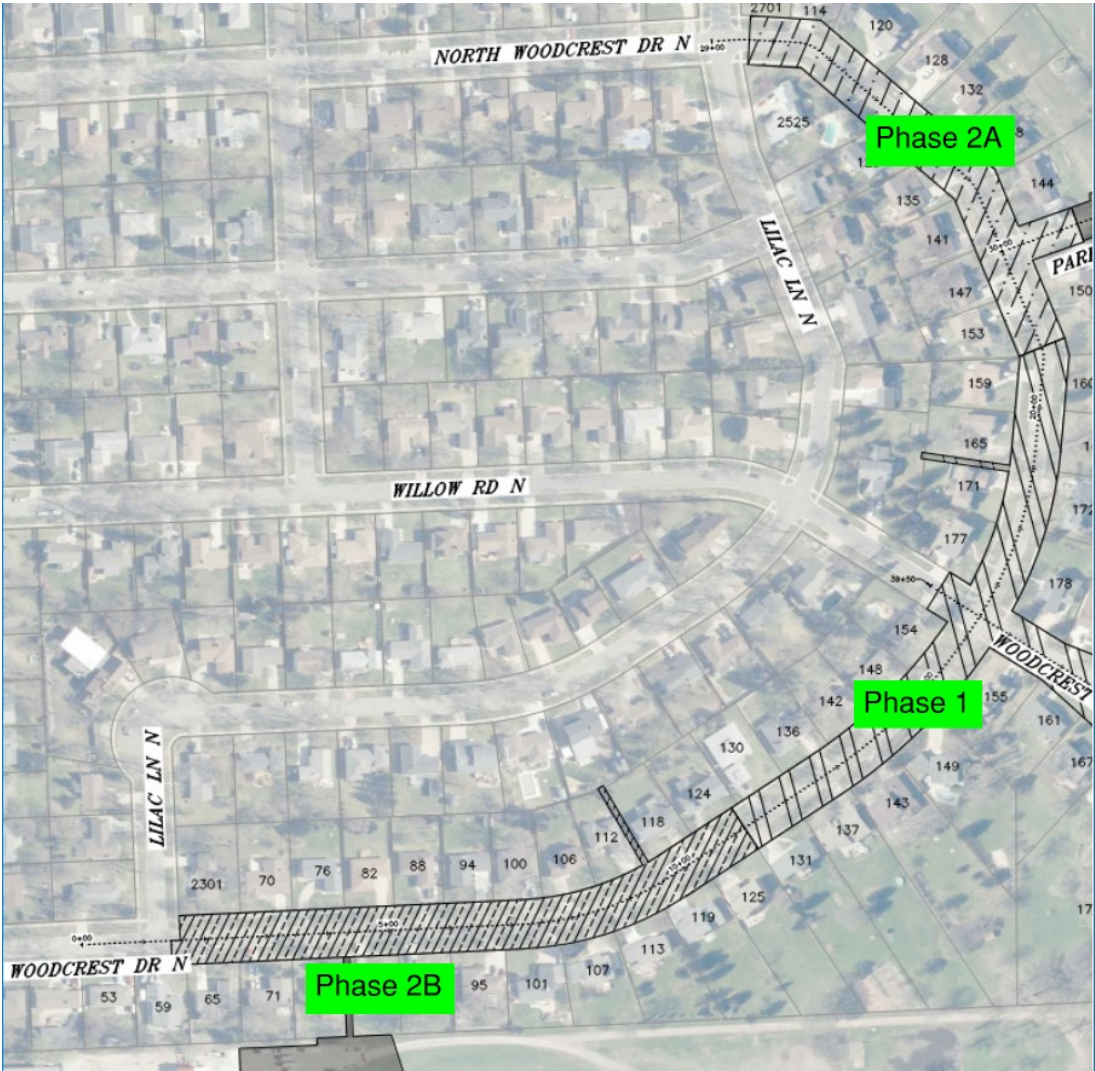
- To Be Determined, but likely May of 2024

## Completion Date:

- Late Fall 2024
- Multiple phases will need to run concurrently to finish the project on time



# PROJECT PHASING



Phase	Duration (Days)
1	60
2A	60
2B	60

# PROJECT DETAILS

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- Pedestrian access will be maintained on one side of the block at all times.
- Mountable curb will be installed to provide continuity throughout the neighborhood.
- Temporary water service lines will be installed above ground to maintain water service while the main is being replaced.
- Driveways may be widened (if it complies with City Ordinance)
  - Forms are available
- Boulevards will be regraded and seeded
  - Once boulevards are established to about 70%, it becomes the property owner's responsibility





Temporary Water Lines

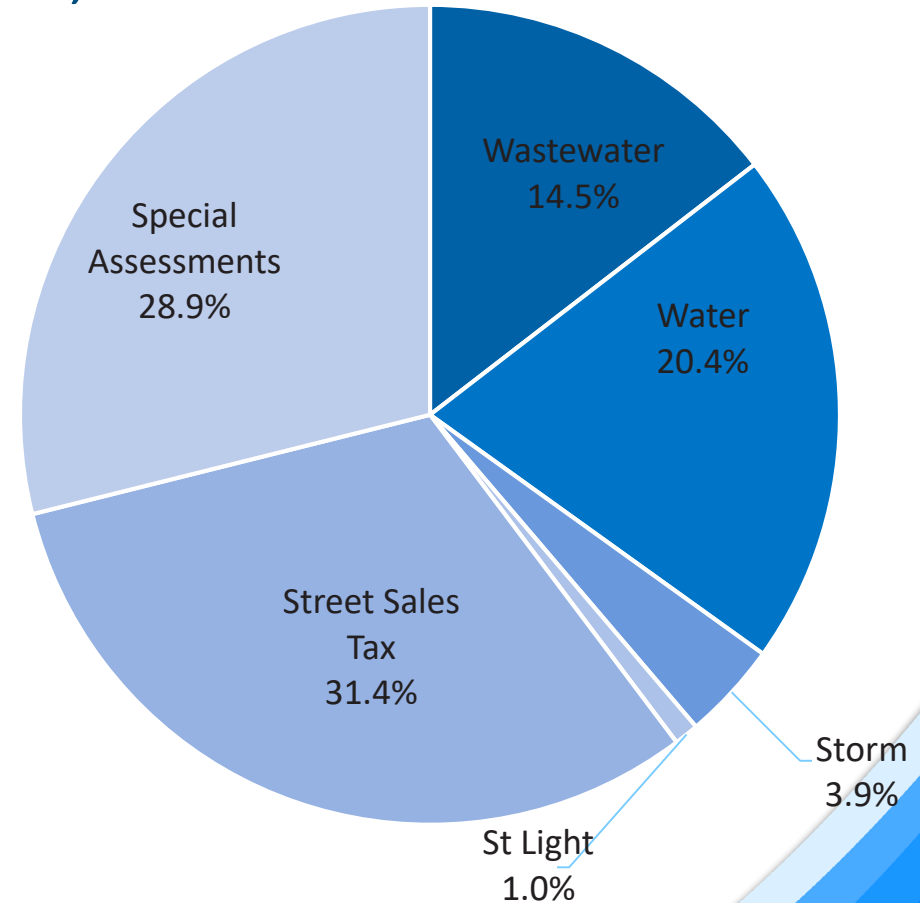
# PROJECT COST

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- Estimated Cost of Construction: \$3,273,148.25
- Fees and Contingency:
  - 10% Engineering Fee
  - 4% Admin Fee
  - 3% Legal Fee
  - 4% Interest Fee
  - 5% Contingency
- Cost with Fees and Contingency: \$4,144,166.80

# PROJECT FUNDING

- Cost with Fees and Contingency: \$4,144,166
- Funding breakdown:
  - Wastewater Utility: \$602,816
  - Water Utility: \$843,936
  - Storm Utility: \$159,626
  - St Light Utility: \$40,062
  - Street Sales Tax: \$1,300,201
  - Special Assessments: \$1,197,525



# SPECIAL ASSESSMENTS

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- Water Main (including Water Service) Replacement
  - Capped at \$50.94 per front foot for most properties
- Sanitary Sewer Main (including Sewer Service) Replacement
  - No Assessment
- Storm Sewer
  - No Assessment
- Street Lights
  - No Assessment

# SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$108.24
MR Tier 1 (1 to 3 units)	NA
MR Tier 2 (4 to 12 units)	NA
MR Tier 3 (13 to 36 units)	NA
Commercial	NA
Downtown Mixed Use	NA



# QUESTIONS?

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- Project Questions:
  - Rob Hasey – Project Manager
    - rhasey@fargond.gov
    - 701-476-4041 (office)
- Special Assessment Questions:
  - Dan Eberhardt – Special Assessment Coordinator
    - Deberhardt@fargond.gov
    - 701-241-1332 (office)
  - Doug Durgin – Special Assessment Manager
    - Ddurgin@fargond.gov
    - 701-476-6718 (office)