

# INFORMATIONAL MEETING

## BR-24-E1



9th St S from 9th Ave to 13th Ave

9th Ave S from 8th St to 10th St

10th Ave S from 9th St to 10th St

11th Ave S from 8th St to 10th St

12th Ave S from 9th St to 10th St

# AGENDA

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- Staff Introduction
- Project Overview
  - Location
  - Description
  - Timing/Duration
  - Phasing
  - Details
  - Cost and Funding
- Special Assessments
- Questions

# STAFF INTRODUCTION

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## City of Fargo

- Will Bayuk– Project Manager
- Doug Durgin – Special Assessment Coordinator
- Jason Leonard – Division Engineer
- Tom Knakmuhs – City Engineer
- Nathan Boerboom – Assistant City Engineer

# PROJECT LOCATION



- 9th St S from 9th Ave to 13th Ave
- 9th Ave S from 8th St to 10th St
- 10th Ave S from 9th St to 10th St
- 11th Ave S from 8th St to 10th St
- 12th Ave S from 9th St to 10th St

# PROJECT DESCRIPTION

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- Full roadway reconstruction including:
  - Water Main
  - Water Services (to curb stop valve)
  - Sanitary Sewer Main and Services (to behind the curb)
  - Replace and Upsize Storm Sewer Main, Inlets and leads
  - New Asphalt Pavement
  - Driveway Approaches (up to sidewalk)
  - Sidewalk Replacement
  - Street Lights

# PROJECT TIMING AND DURATION

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## Bid Date:

- December 6<sup>th</sup>, 2023

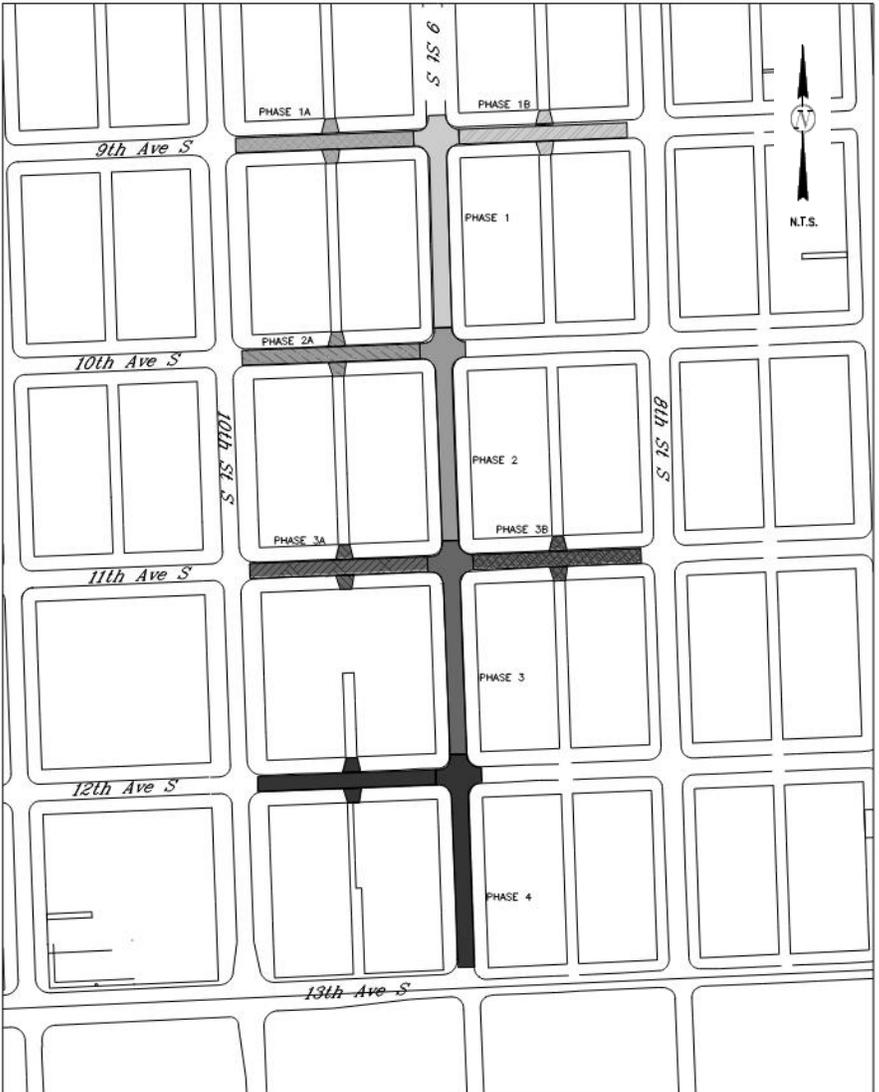
## Start Date:

- To Be Determined, but likely May of 2024

## Completion Date:

- Late Fall 2024
- Multiple phases will need to run concurrently to finish the project on time

# PROJECT PHASING



Phase	Duration (Days)
1	65
1A	45
1B	45
2	65
2A	50
3	65
3A	40
3B	40
4	75

# PROJECT DETAILS

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- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water service lines will be installed above ground to maintain water service while the main is being replaced.
- Driveways may be widened (if it complies with City Ordinance)
  - Forms are available
- Minimal Existing Tree Impact
  - Currently planned to only remove 1 existing tree
- Access to the properties via the adjacent alleys will be maintained throughout the project.
- Boulevards will be regraded and seeded
  - Once boulevards are established to about 70%, it becomes the property owner's responsibility



Temporary Water Lines

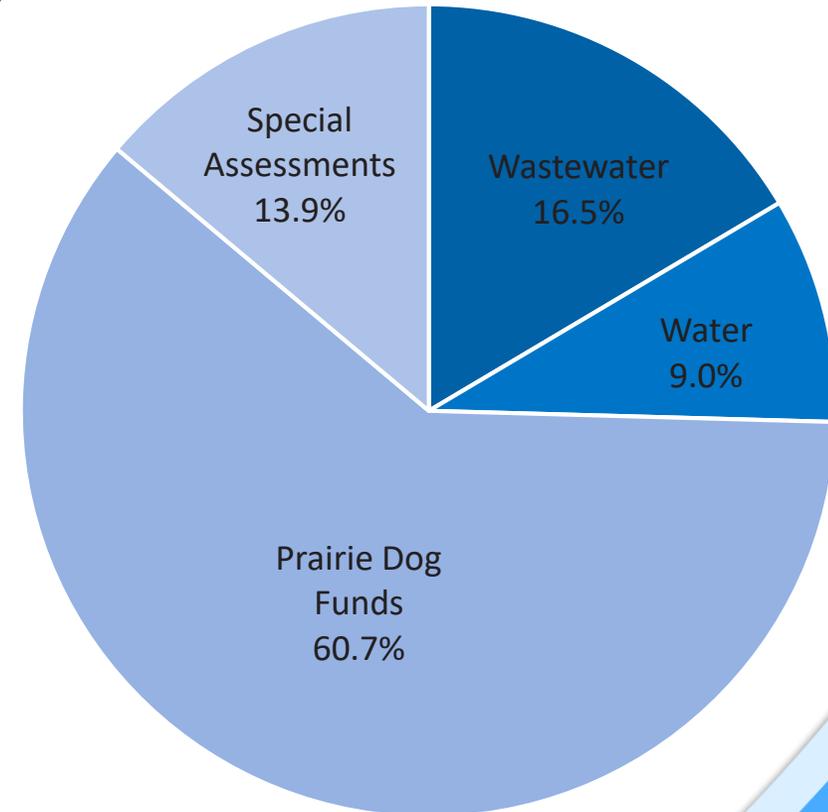
# PROJECT COST

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- Estimated Cost of Construction: \$4,959,328.40
- Fees and Contingency:
  - 10% Engineering Fee
  - 4% Admin Fee
  - 3% Legal Fee
  - 4% Interest Fee
  - 5% Contingency
- Cost with Fees and Contingency: \$6,248,753.79

# PROJECT FUNDING

- Cost with Fees and Contingency: \$6,248,753.79
- Funding breakdown:
  - Wastewater Utility: \$1,028,044.04
  - Water Utility: \$561,491.58
  - Prairie Dog Funds: \$3,793,335.14
  - Special Assessments: \$865,883.03



# SPECIAL ASSESSMENTS

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- Water Main (including Water Service) Replacement
  - Capped at \$50.94 per front foot for most properties
- Sanitary Sewer Main (including Sewer Service) Replacement
  - Sewer Main Capped at \$50.94 per front foot for most properties
  - No Assessment for new sewer services
- Storm Sewer
  - 50% Special Assessed
- Street Lights
  - No Assessment

# SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$108.24
MR Tier 1 (1 to 3 units)	\$108.24
MR Tier 2 (4 to 12 units)	\$165.55
MR Tier 3 (13 to 36 units)	NA
Commercial	\$292.89
Downtown Mixed Use	NA

# QUESTIONS?

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- Project Questions:
  - Will Bayuk– Project Manager
    - [wbayuk@fargond.gov](mailto:wbayuk@fargond.gov)
    - 701-241-1554 (office)
- Special Assessment Questions:
  - Dan Eberhardt – Special Assessment Coordinator
    - [Deberhardt@fargond.gov](mailto:Deberhardt@fargond.gov)
    - 701-241-1332 (office)
  - Doug Durgin – Special Assessment Coordinator
    - [Ddurgin@fargond.gov](mailto:Ddurgin@fargond.gov)
    - 701-476-6718 (office)