

INFORMATIONAL MEETING

BR-24-E1



9th St S from 9th Ave to 13th Ave

9th Ave S from 8th St to 10th St

10th Ave S from 9th St to 10th St

11th Ave S from 8th St to 10th St

12th Ave S from 9th St to 10th St

AGENDA

- Staff Introduction
- Project Overview
 - Location
 - Description
 - Timing/Duration
 - Phasing
 - Details
 - Cost and Funding
- Special Assessments
- Questions

STAFF INTRODUCTION

City of Fargo

- Will Bayuk– Project Manager
- Doug Durgin – Special Assessment Coordinator
- Jason Leonard – Division Engineer
- Tom Knakmuhs – City Engineer
- Nathan Boerboom – Assistant City Engineer

PROJECT LOCATION



- 9th St S from 9th Ave to 13th Ave
- 9th Ave S from 8th St to 10th St
- 10th Ave S from 9th St to 10th St
- 11th Ave S from 8th St to 10th St
- 12th Ave S from 9th St to 10th St

PROJECT DESCRIPTION

- Full roadway reconstruction including:
 - Water Main
 - Water Services (to curb stop valve)
 - Sanitary Sewer Main and Services (to behind the curb)
 - Replace and Upsize Storm Sewer Main, Inlets and leads
 - New Asphalt Pavement
 - Driveway Approaches (up to sidewalk)
 - Sidewalk Replacement
 - Street Lights

PROJECT TIMING AND DURATION

Bid Date:

- December 6th, 2023

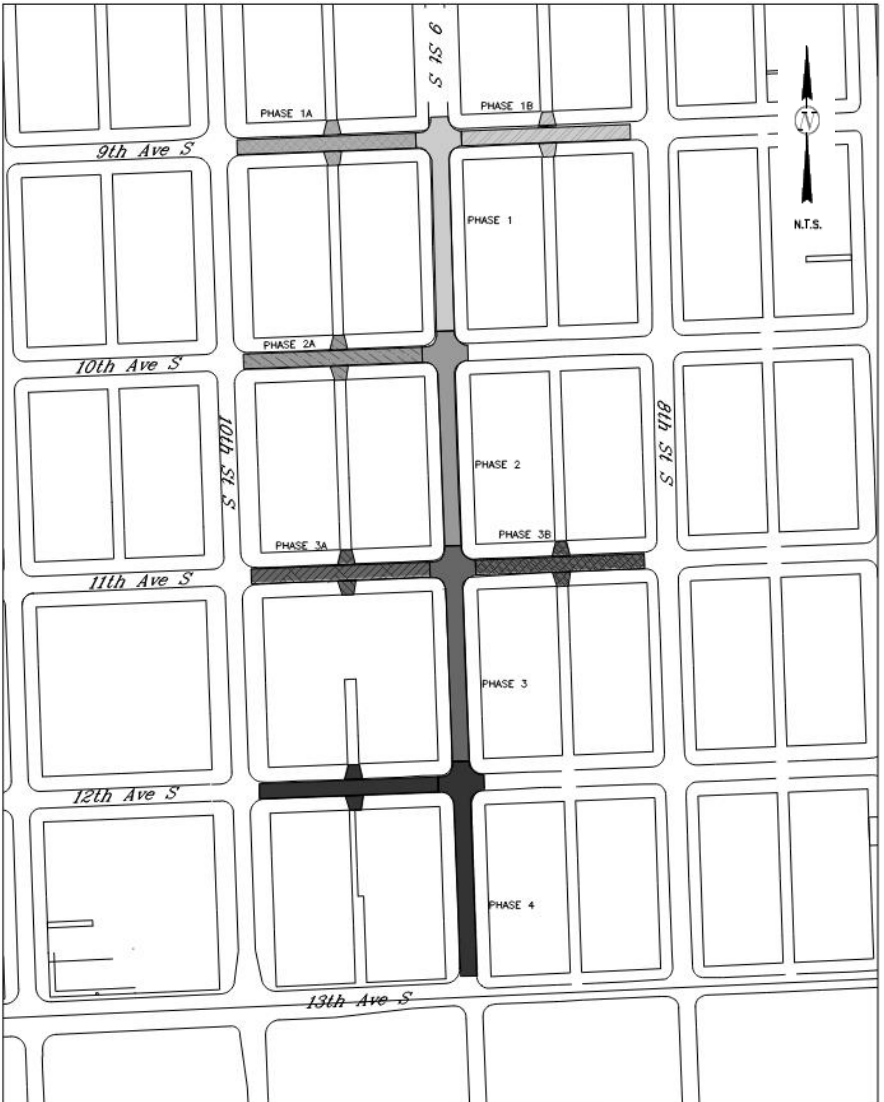
Start Date:

- To Be Determined, but likely May of 2024

Completion Date:

- Late Fall 2024
- Multiple phases will need to run concurrently to finish the project on time

PROJECT PHASING



Phase	Duration (Days)
1	65
1A	45
1B	45
2	65
2A	50
3	65
3A	40
3B	40
4	75

PROJECT DETAILS

- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water service lines will be installed above ground to maintain water service while the main is being replaced.
- Driveways may be widened (if it complies with City Ordinance)
 - Forms are available
- Minimal Existing Tree Impact
 - Currently planned to only remove 1 existing tree
- Access to the properties via the adjacent alleys will be maintained throughout the project.
- Boulevards will be regraded and seeded
 - Once boulevards are established to about 70%, it becomes the property owner's responsibility



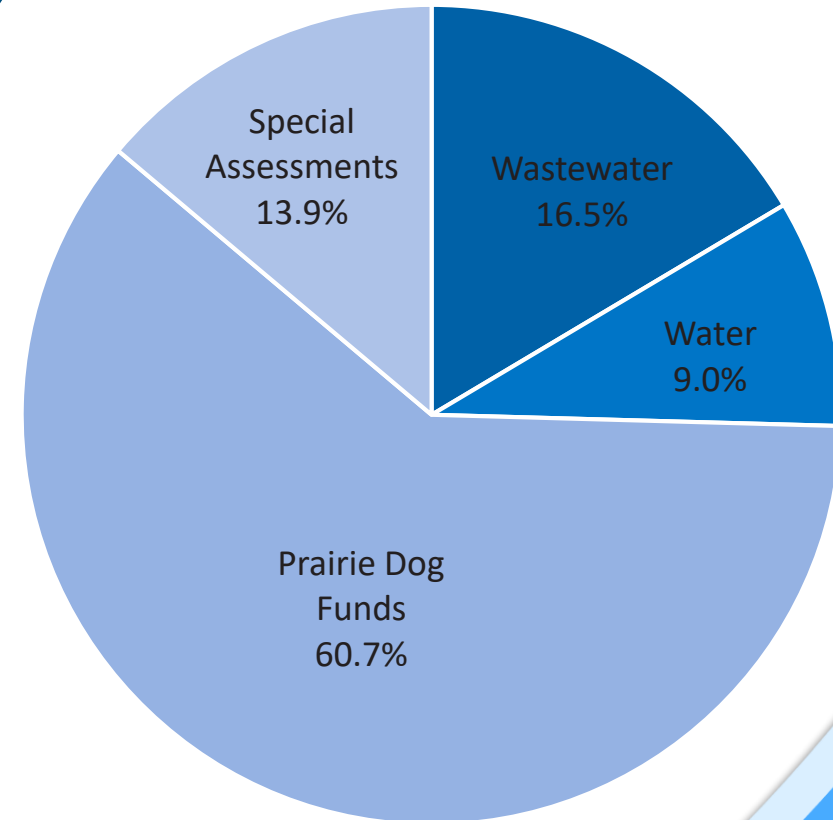
Temporary Water Lines

PROJECT COST

- Estimated Cost of Construction: \$4,959,328.40
- Fees and Contingency:
 - 10% Engineering Fee
 - 4% Admin Fee
 - 3% Legal Fee
 - 4% Interest Fee
 - 5% Contingency
- Cost with Fees and Contingency: \$6,248,753.79

PROJECT FUNDING

- Cost with Fees and Contingency: \$6,248,753.79
- Funding breakdown:
 - Wastewater Utility: \$1,028,044.04
 - Water Utility: \$561,491.58
 - Prairie Dog Funds: \$3,793,335.14
 - Special Assessments: \$865,883.03



SPECIAL ASSESSMENTS

- Water Main (including Water Service) Replacement
 - Capped at \$50.94 per front foot for most properties
- Sanitary Sewer Main (including Sewer Service) Replacement
 - Sewer Main Capped at \$50.94 per front foot for most properties
 - No Assessment for new sewer services
- Storm Sewer
 - 50% Special Assessed
- Street Lights
 - No Assessment

SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$108.24
MR Tier 1 (1 to 3 units)	\$108.24
MR Tier 2 (4 to 12 units)	\$165.55
MR Tier 3 (13 to 36 units)	NA
Commercial	\$292.89
Downtown Mixed Use	NA

QUESTIONS?

- Project Questions:
 - Will Bayuk– Project Manager
 - wbayuk@fargond.gov
 - 701-241-1554 (office)
- Special Assessment Questions:
 - Dan Eberhardt – Special Assessment Coordinator
 - Deberhardt@fargond.gov
 - 701-241-1332 (office)
 - Doug Durgin – Special Assessment Coordinator
 - Ddurgin@fargond.gov
 - 701-476-6718 (office)