

INFORMATIONAL MEETING

BR-24-A1

7th St N from 7th Ave to 10th Ave;
8th Ave N from 7th St to Broadway;
9th Ave N from 8th St to Broadway;
10th Ave N from 7th St to Broadway

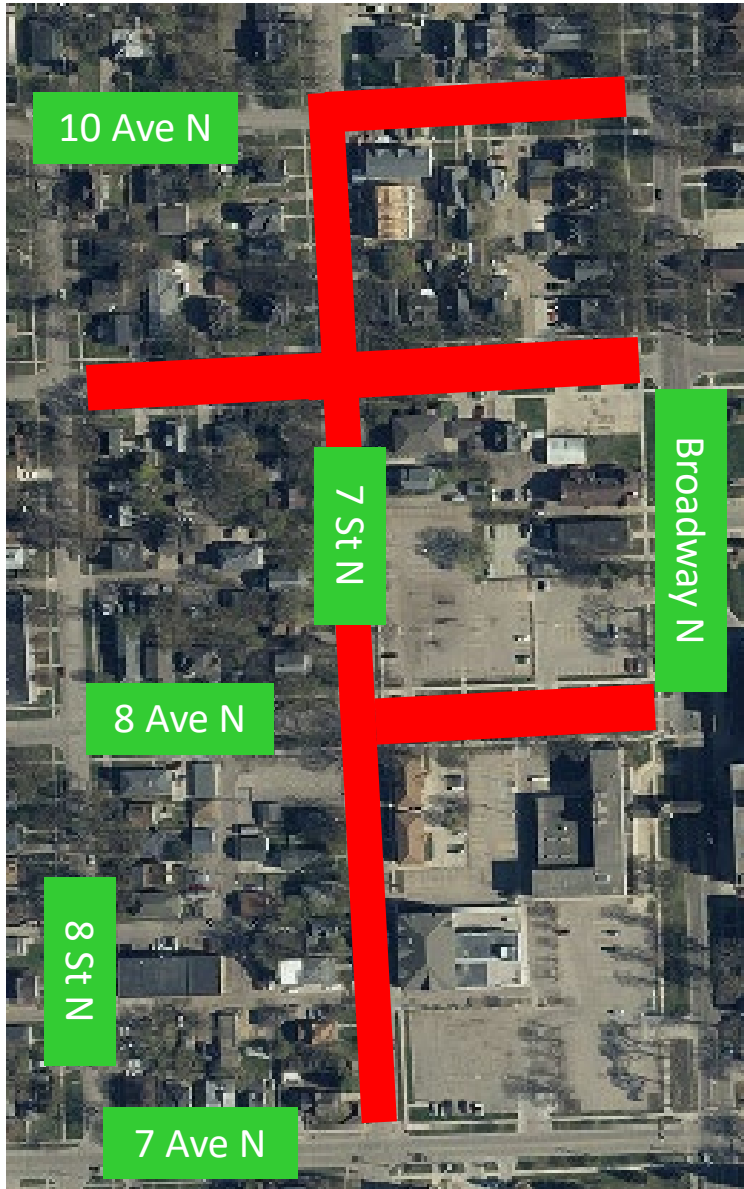
AGENDA

- Staff Introduction
- Project Overview
 - Location
 - Description
 - Timing/Duration
 - Phasing
 - Details
 - Cost and Funding
- Special Assessments
- Questions

STAFF INTRODUCTION

- Aaron Edgar – Project Manager
- Doug Durgin – Special Assessments
- Nathan Boerboom – Assistant City Engineer
- Jason Leonard – Division Engineer

PROJECT LOCATION



 Project Location

PROJECT DESCRIPTION

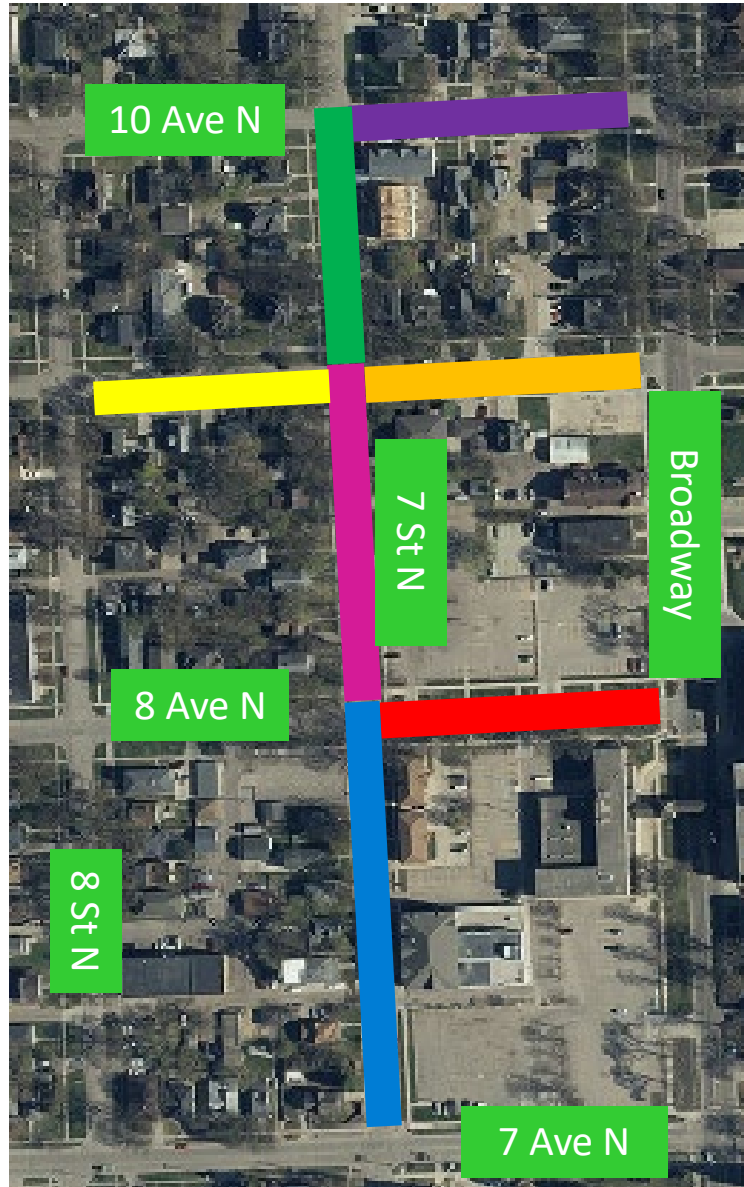
Full roadway reconstruction including:

- Water main replacement
- Water service replacement (to curb stop valve)
- Sanitary sewer main spot repairs and replacement
- Sanitary sewer service replacement (to behind the curb)
- New storm sewer pipe, inlets, and leads
- Driveway Approaches (up to sidewalk)
- Sidewalk replacement
- Asphalt Pavement

PROJECT TIMING AND DURATION

- Bid Date:
 - November 8, 2023
- Start Date:
 - To Be Determined, but likely May of 2024
- Completion Date:
 - October of 2024

PROJECT PHASING



- Phase 1A - Duration up to 60 days
- Phase 1B - Duration up to 35 days
- Phase 2A - Duration up to 60 days
- Phase 2B - Duration up to 42 days
- Phase 3 - Duration up to 35 days
- Phase 4A - Duration up to 60 days
- Phase 4B - Duration up to 42 days

PROJECT DETAILS

- During construction, residents will have to move their own garbage can to the closest side street/avenue
- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water pipes will be installed to maintain water service
- Driveways may be widened (if it complies with City Ordinance)
 - Forms are available
- Boulevards will be graded and seeded
 - Once boulevards are established (about 70%), it becomes the property owner's responsibility

Temporary Water Lines

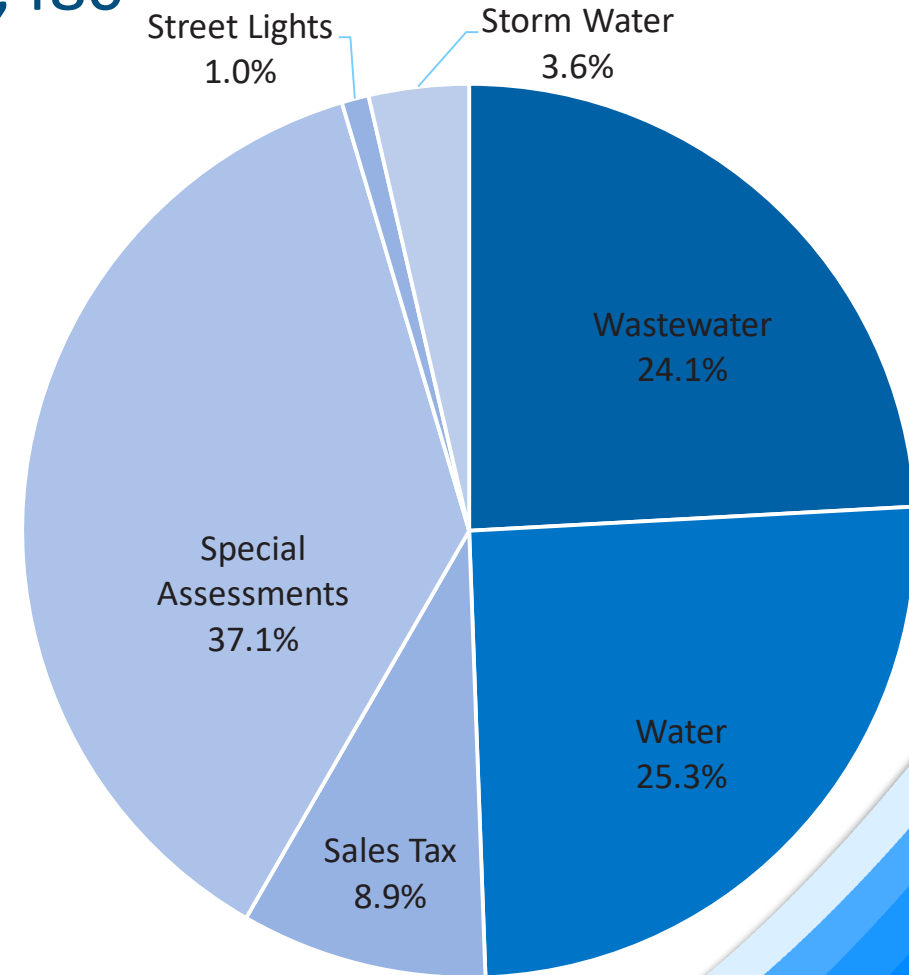


PROJECT COST

- Estimated Cost of Construction: \$3,476,572
- Fees and Contingency:
 - 10% Engineering Fee
 - 4% Admin Fee
 - 3% Legal Fee
 - 4% Interest Fee
 - 5% Contingency
- Cost with Fees and Contingency: \$4,380,480

PROJECT FUNDING

- Cost with Fees and Contingency: \$4,380,480
- Funding breakdown:
 - Wastewater Utility: \$1,057,374
 - Water Utility: \$1,107,362
 - Special Assessments: \$1,624,351
 - Sales Tax: \$389,891
 - Street Light Utility: \$42,931
 - Storm Water Utility: \$158,571



SPECIAL ASSESSMENTS

- Water Main (including Water Service) Replacement
 - Capped at \$50.94 per front foot- Local Single Family
 - Capped at \$76.40 per front foot-Local DMU
- Sanitary Sewer Replacement
 - Capped at \$50.94 per front foot- Local Single Family
 - Capped at \$76.40 per front foot-Local DMU
- Sanitary Sewer Service Replacement
 - No Assessment
- Storm Sewer
 - 50/50
- Street Lights
 - No Assessment

SPECIAL ASSESSMENTS – PAVING

Category	<u>Local Direct</u> Cost per Front Foot
Single Family	\$108.24
MR Tier 1 (1 to 3 units)	\$108.24
MR Tier 2 (4 to 12 units)	\$165.55
Commercial	\$292.89
Downtown Mixed Use	\$445.71

QUESTIONS?

- Project Questions:
 - Aaron Edgar – Project Manager
 - AEdgar@fargond.gov
 - 701-730-8674 (cell)
- Special Assessment Questions:
 - Dan Eberhardt – Special Assessment Coordinator
 - Deberhardt@fargond.gov
 - 701-241-1332 (office)
 - Doug Durgin – Special Assessment Manager
 - Ddurgin@fargond.gov
 - 701-476-6718 (office)