## INFORMATIONAL MEETING

BR-23-J1

1ST AVE S BETWEEN 4TH & 7TH ST N BROADWAY S FROM 1ST AVE S TO 1/2 BLOCK NORTH OF 1ST AVE S



## **AGENDA**

- Staff Introduction
- Project Overview
  - Location
  - Description
  - Timing/Duration
  - Phasing
  - Details
  - Cost and Funding
- Special Assessments
- Questions



## STAFF INTRODUCTION

- Jason Leonard Project Engineer
- Dan Eberhardt Special Assessment Coordinator
- Doug Durgin Special Assessment Manager
- Tom Knakmuhs Assistant City Engineer
- Brenda Derrig City Engineer



# **PROJECT LOCATION**





Street Recon – Concrete



## PROJECT DESCRIPTION

- Full roadway reconstruction including:
  - Water Main & Services (to curb stop valve)
  - Sanitary Sewer & Services (to behind the curb)
  - Storm Sewer w/inlets and leads
  - Driveway Approaches (up to sidewalk)
  - Sidewalk replacement
  - Doweled Concrete Pavement
  - On Street Designated Bike Lanes
  - New Street Lights



#### PROJECT TIMING AND DURATION

#### Bid Date:

May 24, 2023

#### Start Date:

To Be Determined, but likely June of 2023

#### Completion Date:

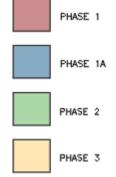
- Summer of 2024
- Multiple phases will need to run concurrently to finish the project on time



# **PROJECT PHASING**



Phase	Duration (Date)/(Days)	
1	Oct. 13, 2023	
1A	Oct. 13, 2023	
2	75	
3	65	





#### PROJECT DETAILS

- Local Pedestrian access will be maintained on one side of the block at all times.
- Pedestrian and vehicle detours will be implemented during all phases.
- Temporary water service lines will be installed above ground to maintain water service while the main is being replaced.
- Driveways may be widened (if it complies with City Ordinance)
  - Forms are available
- Boulevards will be regraded and seeded
- Bike lanes will be installed on both sides of 1<sup>st</sup> Ave



### **PROJECT COST**

- Estimated Cost of Construction: \$3,309,953.00
- Fees and Contingency:
  - 10% Engineering Fee
  - 4% Admin Fee
  - 3% Legal Fee
  - 4% Interest Fee
  - 5% Contingency
- Cost with Fees and Contingency: \$4,170,540.78



## **PROJECT FUNDING**

- Cost with Fees and Contingency: \$4,170,540
- Funding breakdown:
  - Special Assessments: \$1,443,888
  - State Funds Prairie Dog: \$2,726,652

Special Assessments 34.6%

State Funds – Prairie Dog 65.4



## **SPECIAL ASSESSMENTS**

- Water Main (including Water Service) Replacement
  - Capped at \$63.67 per front foot
- Sanitary Sewer Main (including Sewer Service) Replacement
  - Capped at \$63.67 per front foot
- Storm Sewer Replacement
  - 50% Special Assessed
- Street Amenities
  - 100% Special Assessed



## **SPECIAL ASSESSMENTS**

#### **Street Reconstruction:**

Based on front footage and zoning/use

Category	Cost per Front Foot
Single Family	\$90.20
MR Tier 1 (1 to 3 units)	\$90.20
MR Tier 2 (4 to 12 units)	\$137.96
MR Tier 3 (13 to 36 units)	\$180.41
Commercial	\$244.08
Downtown Mixed Use	\$371.42



# **QUESTIONS?**

- Project Questions:
  - Jason Leonard
    — Project Engineer
    - Jleonard@fargond.gov
    - 701-241-1555 (office)
- Special Assessment Questions:
  - Dan Eberhardt Special Assessment Coordinator
    - Deberhardt@fargond.gov
    - 701-241-1332 (office)
  - Doug Durgin Special Assessment Manager
    - Ddurgin@fargond.gov
    - 701-476-6718 (office)

