INFORMATIONAL MEETING

BR-20-B1

7TH AVE N FROM BROADWAY TO ELM ST



AGENDA

- Staff Introduction
- Project Overview
 - Location
 - Description
 - Timing/Duration
 - Phasing
 - Details
 - Cost and Funding
- Special Assessments
- Questions



STAFF INTRODUCTION

City of Fargo

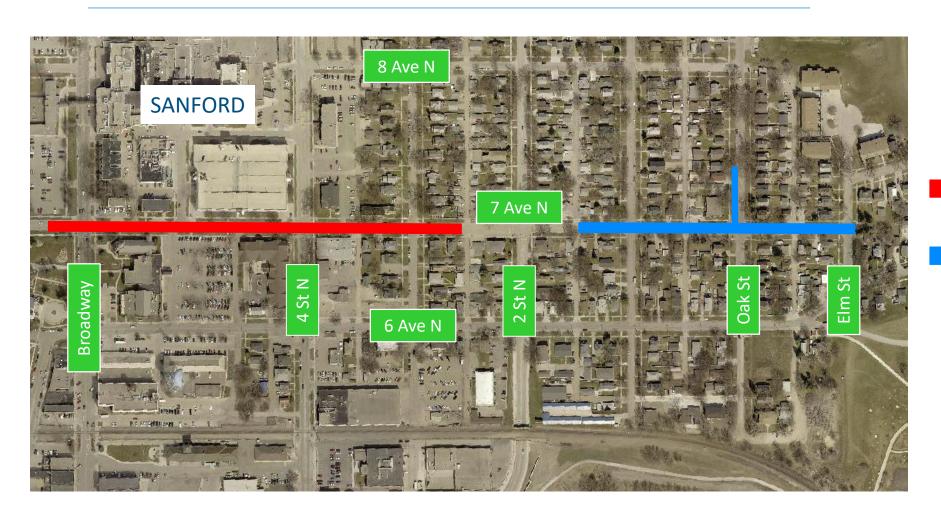
- Rick Larson Project Manager
- Doug Durgin Special Assessment Manager
- Tom Knakmuhs Assistant City Engineer

Moore Engineering

- Erik Gilbertson Municipal Group Leader
- Tracy Eslinger Senior Project Manager



PROJECT LOCATION



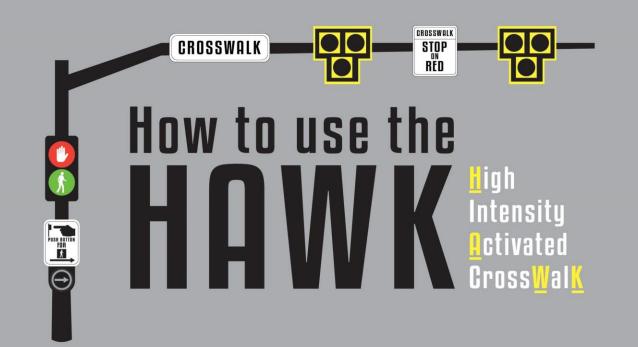




PROJECT DESCRIPTION

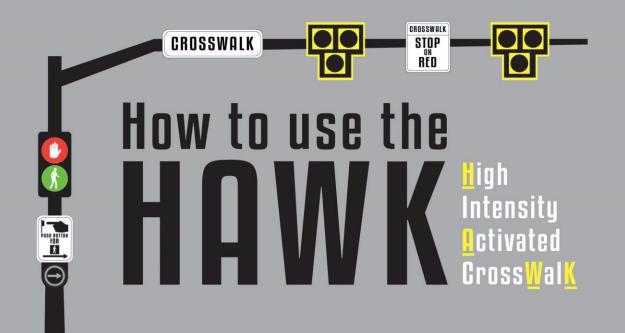
- 7th Ave N from Broadway to Elm St
 - Full roadway reconstruction including:
 - Water Main
 - Water Services (to curb stop valve)
 - Sanitary Sewer Services (to behind the curb)
 - Storm Sewer inlets and leads
 - Driveway Approaches (up to sidewalk)
 - Sidewalk replacement
 - Streetlight rehab (Broadway to 4th St)
 - Traffic Signal replacement (Broadway and 4th St)
 - HAWK Pedestrian Signal installation (5th St)

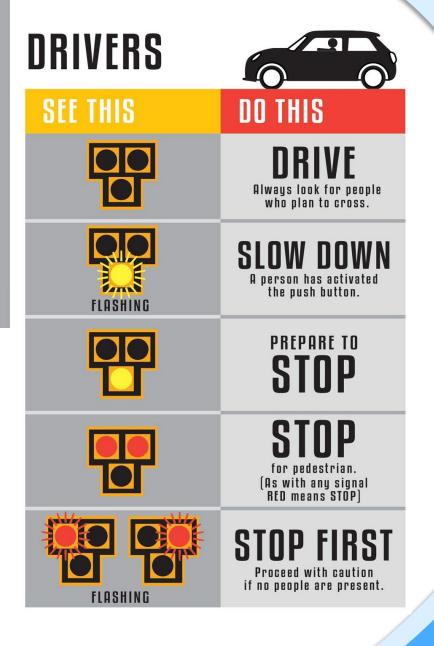














PROJECT TIMING AND DURATION

Bid Date:

March 18, 2020

Start Date:

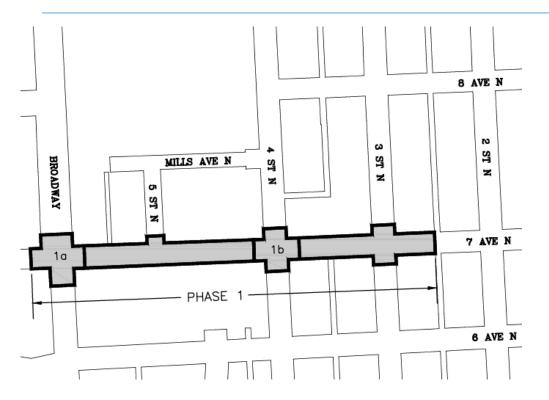
To Be Determined, but likely May of 2020

Completion Date:

- Late September of 2020
- Multiple phases will need to run concurrently to finish the project on time
- Either 4th St or Broadway intersection open at all times



PROJECT PHASING

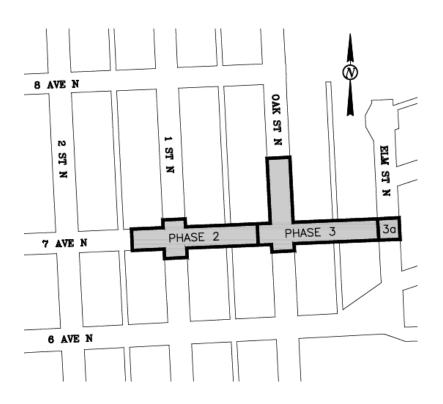


Phase	Duration (Days)
1	110
1 a	42
1b	42

• Either 4th St or Broadway intersection must be open at all times



PROJECT PHASING



Phase	Duration (Days)
2	30
3	30
3a	7



PROJECT DETAILS

- Pedestrian access will be maintained on one side of the block at all times.
- Temporary water service lines will be installed above ground to maintain water service while the main is being replaced.
- Driveways may be widened (if it complies with City Ordinance)
 - Forms are available
- 6 new trees will be installed along 7th Ave to replace trees being removed along the First Lutheran Church parking lot.
- Boulevards will be regraded and seeded
 - Once boulevards are established to about 70%, it becomes the property owner's responsibility







PROJECT COST

- Estimated Cost of Construction: \$2,962,082
- Fees and Contingency:
 - 11.8% Engineering Fee
 - 4% Admin Fee
 - 3% Legal Fee
 - 4% Interest Fee
 - 10% Contingency
- Cost with Fees and Contingency: \$3,934,119

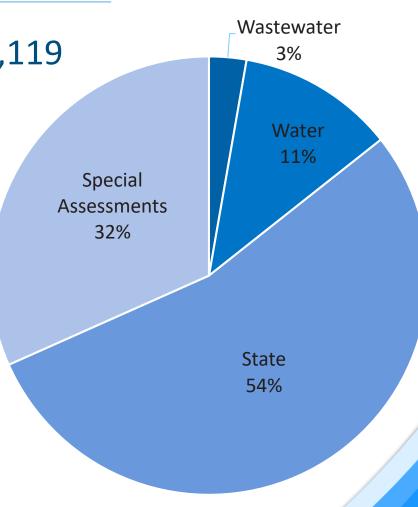


PROJECT FUNDING

Cost with Fees and Contingency: \$3,934,119

Funding breakdown:

- Wastewater Utility: \$108,252
- Water Utility: \$456,271
- State Funds: \$2,123,869
- Special Assessments: \$1,245,728





- Water Main (including Water Service) Replacement
 - Capped at \$40 per front foot
- Sanitary Sewer Service Replacement
 - No Assessment
- Storm Sewer
 - No Assessment
- Street Lights
 - No Assessment



7th Ave N Reconstruction:

- Spread to a wider area along 7th Ave
 - Up to 10th Ave N and down to 4th Ave N
- Based on location and front footage
 - Two different types of special assessment
 - Direct
 - Indirect



• 7th Ave N Reconstruction – Direct Fronting on Arterial

Category	Cost per Front Foot
Single Family	\$100
MR Tier 2 (4 to 12 units)	\$150
MR Tier 3 (13 to 24 units)	\$195
Downtown Mixed Use	\$410



• 7th Ave N Reconstruction – Indirect Fronting on Arterial

Category	Cost per Front Foot
Single Family	\$15
MR Tier 1 (1 to 3 units)	\$15
MR Tier 2 (4 to 12 units)	\$20
MR Tier 3 (13 to 24 units)	\$25
Commercial	\$45
Downtown Mixed Use	\$60



QUESTIONS?

Project Questions:

- Rick Larson
 — Project Manager
 - rlarson@fargond.gov
 - 701-476-6634 (office)

Special Assessment Questions:

- Dan Eberhardt Special Assessment Coordinator
 - Deberhardt@fargond.gov
 - 701-241-1332 (office)
- Doug Durgin Special Assessment Manager
 - Ddurgin@fargond.gov
 - 701-476-6718 (office)

