

**CITY OF FARGO, NORTH DAKOTA  
GENERAL FUND RESOURCES HISTORY**

<b>REVENUE SOURCES</b>	<b>2019 ACTUAL</b>	<b>2020 ACTUAL</b>	<b>2021 ACTUAL</b>	<b>2022 APPROVED BUDGET</b>	<b>2023 PROPOSED BUDGET</b>
<b>Property Tax</b>	\$ 26,124,467 30.5%	\$ 29,223,327 27.9%	\$ 31,134,384 37.6%	\$ 32,249,600 37.1%	\$ 36,087,146 37.0%
<b>Franchise Fees</b>	5,074,869 5.9%	4,920,359 4.7%	5,401,664 6.5%	5,304,800 6.1%	5,936,800 6.1%
<b>Licenses &amp; Permits</b>	4,493,214 5.2%	5,737,597 5.5%	6,055,986 7.3%	6,044,400 6.9%	7,042,400 7.2%
<b>Intergovernmental</b>	25,268,416 29.5%	43,458,820 41.3%	21,533,762 25.9%	21,388,329 24.5%	24,335,473 24.9%
<b>Charges for Services</b>	15,792,219 18.4%	14,388,776 13.7%	13,798,463 16.6%	13,087,847 15.0%	14,525,086 14.8%
<b>Fines &amp; Forfeits</b>	1,858,190 2.2%	1,637,896 1.6%	1,630,682 2.0%	2,378,500 2.7%	2,248,500 2.3%
<b>Investment Income</b>	5,821,119 6.8%	4,458,511 4.2%	1,057,075 1.3%	2,660,000 3.0%	3,318,000 3.4%
<b>Miscellaneous</b>	1,293,432 1.5%	1,279,605 1.2%	2,379,640 2.9%	4,130,560 4.7%	4,435,470 4.5%
<b>Total Revenues</b>	\$ 85,725,926 100.0%	\$ 105,104,891 100.1%	\$ 82,991,656 100.1%	\$ 87,244,036 100.0%	\$ 97,928,875 100.2%
<b>Operating Transfers In</b>	13,555,452	14,533,651	16,081,458	17,276,857	13,921,835
<b>Total Revenues &amp; Transfers In</b>	\$ 99,281,378	\$ 119,638,542	\$ 99,073,114	\$ 104,520,893	\$ 111,850,710