Finance Committee
City Commission Chambers
4-28-2025 10A

Agenda

1. Call Meeting to Order – Mayor Mahoney
2. Approve Agenda – Mayor Mahoney
3. Approve Minutes – Mayor Mahoney
4. Standing Items – Director of Finance Susan Thompson

   Finance Updates: General Fund Financials YTD March 2025 & YE Projections
   Sales Tax Report

5. Discussion Topic(s):

Budget 2026 Timeline & Process Public Safety Sales Tax Update – Meeting date: May 13 Credit Card Fees	Susan Thompson
Transit Updates & Driver Services	Julie Bommelman, Cole Swingen, & Jordan Smith
Extra-Territorial Jurisdiction & Growth Plan	Nicole Crutchfield, Tom Knakmuhs, & Jim Hausauer
Parking Updates & RoCo Garage Doors	Nicole Crutchfield & Mark Williams

6. Other Business
7. Adjourn