

## Agenda

1. Call Meeting to Order – Mayor Mahoney
2. Approve Agenda – Mayor Mahoney
3. Approve Minutes – Mayor Mahoney
4. Standing Items – Director of Finance Susan Thompson

Finance Updates: General Fund Financials YTD March 2025 & YE Projections  
Sales Tax Report

5. Discussion Topic(s):

Budget 2026

Susan Thompson

Timeline & Process

Public Safety Sales Tax Update – Meeting date: May 13

Credit Card Fees

Transit Updates & Driver Services

Julie Bommelman, Cole Swingen, &  
Jordan Smith

Extra-Territorial Jurisdiction & Growth Plan

Nicole Crutchfield, Tom Knakmuhs,  
& Jim Hausauer

Parking Updates & RoCo Garage Doors

Nicole Crutchfield & Mark Williams

6. Other Business

7. Adjourn