

**CITY OF FARGO, NORTH DAKOTA
DEPARTMENTAL PERSONNEL REQUESTS FOR 2024**

DEPARTMENT	DIV. NO.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	AMOUNT	PROPOSED FUNDING
GENERAL FUND						
Human Resources	101-0515	Human Resources Generalist	2.00	13	\$ 184,062	
	101-0515	Temporary/Seasonal			21,273	
Information Systems	101-0520	Technical Support Desk Associate	1.00	8	68,291	1.00 \$ 68,291.00
	101-0520	Desktop Technician I	1.00	10	72,987	
	101-0520	Temporary/Seasonal			65,000	
	101-0520	Overtime			9,000	
Communications and Governmental Affairs	101-0525	Project Manager	1.00	14	97,997	1.00 97,997
	101-0525	Contract Project Manager	(1.00)	14	(97,997)	(1.00) (97,997)
	101-0525	Multimedia Producer	1.00	12	82,865	1.00 82,865
	101-0525	Contract Multimedia Producer	(1.00)	12	(82,865)	(1.00) (82,865)
Finance and Auditors	101-1010	Accountant	1.00	12	86,573	
	101-1010	Purchasing Manager	1.00	18	133,571	1.00 133,571
	101-1010	Contact Purchasing Manager	(1.00)	18	(133,571)	(1.00) (133,571)
Assessors	101-1030	Appraiser III	1.00	15	104,469	
	101-1030	Temporary/Seasonal			(15,360)	(15,360)
Facilities Management	101-1050	Facilities Protection Officer	1.00	10	76,695	1.20 88,697
	101-1050	Maintenance Technician I	(1.00)	7	(64,734)	(1.00) (64,734)
	101-1050	Overtime			30,000	
Planning	101-2010	Planner	2.00	13	184,063	
	101-2010	Additional - Reallocation from 231 and 241			246,321	246,321
Streets and Sewers	101-3025	Equipment Operator II	6.00	10	460,172	2.00 154,775
	101-3025	Public Works Technician II - Allocated to 521-3061	1.00	14	98,836	1.00
	101-3025	Public Works Service Manager	1.00	18	127,002	
	101-3025	Reduction - Reallocation to 521-3061				(100,899)
	101-3025	Overtime			150,000	
	101-3025	Temporary/Seasonal			10,000	
Central Garage	101-3030	Equipment Technician II	1.00	12	86,573	
Fire	101-4010	Firefighter - Staggered Start Dates	15.00	11X	1,188,076	15.00 615,537
Police	101-5050	Police Officer - Grant Match of 6 Officers	12.00	12P	1,031,018	2.00 173,169
	101-5050	Sergeant	1.00	15P	100,761	
	101-50XX	Overtime			659,000	
Public Health	101-6013	Harm Reduction Advocate	19.00	7	1,225,946	
	101-6013	Harm Reduction Team Lead	1.00	8	68,291	
	101-6013	Program Coordinator	1.00	12	86,596	
	101-6013	Overtime			110,000	
	101-6013	Temporary/Seasonal			317,298	1,185,724
Library	101-7010	Librarian I	1.00	11	81,332	
	101-7010	Reference Associate III	1.00	9	68,665	
Total General Fund			66.00		6,732,871	21.20 2,351,521
SPECIAL REVENUE FUNDS						
CDBG	231-2020	Reduction - Reallocation from 101-2010			(158,179)	(158,179)
Parking Authority	240-2101	Reduction - Reallocation from 101-2010			(88,142)	(88,142)
Total Special Revenue Funds			-		(246,321)	- (246,321)
ENTERPRISE FUNDS						
Water	501-3051	Instrumentation Specialist	1.00	14	98,836	1.00 98,836
	501-3051	Regulatory Manager	1.00	15	105,352	1.00 105,352
	501-3051	Temporary/Seasonal			125,000	125,000
	501-3052	Office Associate III	1.00	10	77,388	1.00 77,388
	501-3052	Overtime			40,000	40,000
Water Reclamation	521-3061	Operator - Apprentice	1.00	8	68,925	1.00 68,925
	521-3061	Additional - Reallocation from 101-3025				199,735
Forestry	541-3081	Arborist III	1.00	12	87,333	1.00 87,333
Transit	551-2563	Dispatcher	3.00	9	217,117	
	551-2569	Temporary/Seasonal			20,424	
Civic Center	554-8005	Business Manager	(1.00)	16	(111,499)	(1.00) (111,499)
FargoDome	574-7003	Food and Beverage Supervisor	1.00	7	64,523	1.00 64,523
Total Enterprise Funds			8.00		793,399	5.00 755,593
TOTAL PERSONNEL REQUESTS			74.00		\$ 7,526,270	26.20 \$ 3,107,114