Initial Installation

| SANITARY SEWER - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|-----------------------------------|--|------------------|
| Sewer Mains - Local | 100% | None |
| Sewer Mains - Trunk | Assess equivalent of a local main; oversize assessed to the benefiting area where applicable | Sewer Utility |
| Lift Stations | 100% | None |

| WATER MAINS - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|--|--|-------------------------|
| Local Mains | 100% | None |
| Oversized Mains (mains larger than 12") | Assess equivalent of a 12" main; oversize assessed to the benefiting area where applicable | Water Utility |
| Trunk Mains (12" on quarter lines; ½ mile spacing) | 100% | None |
| Trunk Mains (16" on section lines; 1 mile spacing) | 100% | None |
| Trunk Mains (larger than 16" on section lines) | Assess equivalent of a 16" main | Balance - Water Utility |
| Feeder Mains (no local connections) | None | Water Utility |
| Fire Flow Benefit (no domestic service) | 60% | Balance - Water Utility |
| Mains on Jurisdictional Boundaries | 50% | Balance - Water Utility |
| Water Towers | None | Water Utility |

| STORM SEWER - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|--------------------------------|------------------|------------------|
| Mains | 100% | None |
| Outfalls | 100% | None |
| Detention/Retension Basins | 100% | None |
| Lift Stations | 100% | None |

| LOMR (Letter of Map Revision) | Special Assessed | Other City Funds |
|-------------------------------|---|------------------|
| | LOMR to be completed prior to Improvement Project | |
| LOMB | or as part of Improvement Project. All cost for LOMR | None |
| LOMR | shall be paid for by Developer. No LOMR costs will be | None |
| | special assessed. | |

Initial Installation

| PAVING - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|--|---------------------------|--------------------------------|
| Local | 100% | None |
| Local - Initial Wear Course & Seal Coat | 100% | None |
| Collector | 100% | None |
| Collector - Initial Wear Course & Seal Coat | 100% | None |
| Arterial Direct* | | |
| Single | \$216.48 | Balance - Federal or Sales Tax |
| Multi Family Tier 1 (1 to 3 units) | \$216.48 | Balance - Federal or Sales Tax |
| Multi Family Tier 2 (4 to 12 units) | \$297.67 | Balance - Federal or Sales Tax |
| Multi Family Tier 3 (13 to 36 units) | \$378.85 | Balance - Federal or Sales Tax |
| Multi Family Tier 4 (37 units & above) | \$460.03 | Balance - Federal or Sales Tax |
| Commericial, Industrial, Institutional | \$541.21 | Balance - Federal or Sales Tax |
| Arterial Indirect* | | |
| Single** | \$32.47 | Balance - Federal or Sales Tax |
| Multi Family Tier 1 (1 to 3 units)** | \$32.47 | Balance - Federal or Sales Tax |
| Multi Family Tier 2 (4 to 12 units)** | \$43.30 | Balance - Federal or Sales Tax |
| Multi Family Tier 3 (13 to 36 units)** | \$54.12 | Balance - Federal or Sales Tax |
| Multi Family Tier 4 (37 units & above)** | \$64.94 | Balance - Federal or Sales Tax |
| Commericial, Industrial, Institutional** | \$75.78 | Balance - Federal or Sales Tax |
| Alleys in Greenfield Developments | 100% | None |
| Structures - Interchanges, Bridges, Over/Underpasses | | |
| Single Family | \$0.01624 per Square Foot | Balance - Federal or Sales Tax |
| Multi Family Tier 1 (1 to 3 units) | \$0.01624 per Square Foot | Balance - Federal or Sales Tax |
| Multi Family Tier 2 (4 to 12 units) | \$0.02165 per Square Foot | Balance - Federal or Sales Tax |
| Multi Family Tier 3 (13 to 36 units) | \$0.03247 per Square Foot | Balance - Federal or Sales Tax |
| Multi Family Tier 4 (37 units & above) | \$0.04330 per Square Foot | Balance - Federal or Sales Tax |
| Commericial, Industrial, Institutional | \$0.05412 per Square Foot | Balance - Federal or Sales Tax |
| DMU | \$0.07578 per Square Foot | Balance - Federal or Sales Tax |

^{*}Costs include final paving , traffic signals, seal coat, & street lights.

Approved by CC: 1/8/2024

^{**}Square foot computation where applicable.

Initial Installation

| STREET LIGHTING - 10 YR ASSESSMENT | Special Assessed | Other City Funds |
|------------------------------------|------------------|------------------|
| Street Lights | 100% | None |

| SIDEWALKS - 20 YR ASSESSMENT | Special Assessed | Other City Funds |
|--------------------------------|--------------------------|------------------|
| Collector | 100% | None |
| Local Streets - Front Yard | Private or 100% assessed | None |
| Local Streets - Side/Rear Yard | 100% | None |
| All Others | 100% | None |

| ALTERNATIVE TRANSPORTATION FACILITIES - 15 YR ASSESSMENT | Special Assessed | Other City Funds |
|--|---|--------------------------------|
| Shared Use Path | Direct assess equivalent to sidewalk - balance assessed | Nana |
| Shared Ose Path | to the area | None |
| Special Trails | Up to 100% | Balance - Federal or Sales Tax |
| On Street Bike Facilities | Up to 100% | Balance - Federal or Sales Tax |

| TRAFFIC CONTROL DEVICES - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|---|------------------|--------------------------------|
| Pedestrian Cross Walk & Other Safety Improvements | Up to 100% | Balance - Federal or Sales Tax |
| Traffic Calming | 100% | None |
| Traffic Signals - Standalone Project | | |
| Single Family | None | Street Light Utility |
| Multi Family Tier 1 (1 to 3 units) | None | Street Light Utility |
| Multi Family Tier 2 (4 to 12 units) | None | Street Light Utility |
| Multi Family Tier 3 (13 to 36 units) | 100% (2x SR) | None |
| Multi Family Tier 4 (37 units & above) | 100% (3x SR) | None |
| Commericial, Industrial, Institutional | 100% (4x SR) | None |
| DMU | 100% (5x SR) | None |

Approved by CC: 1/8/2024 3 of 10

Initial Installation

| STREET AMENITIES*** | Special Assessed | Other City Funds |
|--|------------------|------------------|
| Including: Vegatative and Non Vegatative Landscape Features, Trash | | |
| Receptacles, Permanent Bike Racks, Material Upgrades, Festoon Circuitry, | 1000/ | Nana |
| Stamped and/or Color Concrete, Sidewalks wider than standard width, | 100% | None |
| and other items not included in the paving cap | | |

^{***}Paving caps include roadway subgrade, roadway pavement, curb and gutter, grass boulevard, and standard width sidewalk. Any amenities beyond this will be 100 % special assessed.

Note - All caps shall be increased by 2% annually.

Note - When it is necessary to utilize a square foot cost, the square foot cost is based on a typical lot which is 12,000 SF lot with 80' of frontage. Cost per SF = (Cost per FF x 80)/12,000

Note - Agriculture/ET Land - Factor applied shall coincide with comprehesive growth plan

Rehabilitation/Replacement/Misc

| SANITARY SEWER - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|--|-------------------------------------|-------------------------------|
| Sewer Mains - Applies to Local & Trunk Sewers | Capped at \$43.30 (\$64.94 for DMU) | Balance - Waste Water Utility |
| Lift Stations | None | Waste Water Utility |
| Lift Stations Expansion | Up to 100% | Balance - Waste Water Utility |
| Sewer Service - Replacement with Street Recon (to boulevard on the | None | Waste Water Utility |
| street recon projects) | None | waste water offilty |
| Sewer Service - Wye Connection with Street Recon | None | Waste Water Utility |

| WATER MAINS - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|--|-------------------------------------|-------------------------|
| Local & Trunk Mains | Capped at \$43.30 (\$64.94 for DMU) | Balance - Water Utility |
| Water Service - Service Replacement - Main to stopbox - in Conjunction | None | Water Utility |
| with a City Led Main Replacement Project | Notie | water offility |
| Water System Expansion - Towers, Treatment, Intake Structures | None | Water Utility |

| STORM SEWER - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|--|--|--|
| Mains, Inlets, Structures | 50% | Balance - Sales Tax or Storm Sewer Utility |
| Outfalls | 50% | Balance - Sales Tax or Storm Sewer Utility |
| Detention/Retension Basins | 50% | Balance - Sales Tax or Storm Sewer Utility |
| Lift Stations | 50% | Balance - Sales Tax or Storm Sewer Utility |
| Floodwall/Levee | 50% | Balance - Sales Tax or Storm Sewer Utility |
| Capacity Expansion - Relief Sewers, Detension/Retension Basins | Capped at \$0.1081 per Square Foot | Balance - Sales Tax or Storm Sewer Utility |
| Capacity Expansion - Enhancements | Up to 100% | Balance - Sales Tax or Storm Sewer Utility |
| | Direct benefit capped at \$0.5406 per Square | |
| Flood Risk Reduction - Levees/Floodwalls, Etc. | Foot - secondary benefit capped at \$0.1081 | Balance - Sales Tax |
| | per Square Foot | |
| Flood Risk Reduction - Lift Stations | Capped at \$0.1081 per Square Foot | Balance - Sales Tax |
| Flood Risk Reduction - Comprehensive Flood Risk Reduction Plan | None | Sales Tax & NDSWC |

Rehabilitation/Replacement/Misc

| PAVING - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|--|------------------|--------------------------------|
| Local & Collector * | | |
| Single | \$92.00 | Balance - Sales Tax |
| Multi Family Tier 1 (1 to 3 units) | \$92.00 | Balance - Sales Tax |
| Multi Family Tier 2 (4 to 12 units) | \$140.72 | Balance - Sales Tax |
| Multi Family Tier 3 (13 to 36 units) | \$184.02 | Balance - Sales Tax |
| Multi Family Tier 4 (37 units & above) | \$216.48 | Balance - Sales Tax |
| Commericial, Industrial, Institutional | \$248.96 | Balance - Sales Tax |
| DMU | \$378.85 | Balance - Sales Tax |
| Arterial Direct* | | |
| Single | \$108.24 | Balance - Federal or Sales Tax |
| Multi Family Tier 1 (1 to 3 units) | \$108.24 | Balance - Federal or Sales Tax |
| Multi Family Tier 2 (4 to 12 units) | \$162.36 | Balance - Federal or Sales Tax |
| Multi Family Tier 3 (13 to 36 units) | \$211.08 | Balance - Federal or Sales Tax |
| Multi Family Tier 4 (37 units & above) | \$248.96 | Balance - Federal or Sales Tax |
| Commericial, Industrial, Institutional | \$297.67 | Balance - Federal or Sales Tax |
| DMU | \$443.79 | Balance - Federal or Sales Tax |
| Arterial Indirect* | | |
| Single** | \$16.24 | Balance - Federal or Sales Tax |
| Multi Family Tier 1 (1 to 3 units)** | \$16.24 | Balance - Federal or Sales Tax |
| Multi Family Tier 2 (4 to 12 units)** | \$21.65 | Balance - Federal or Sales Tax |
| Multi Family Tier 3 (13 to 36 units)** | \$27.06 | Balance - Federal or Sales Tax |
| Multi Family Tier 4 (37 units & above)** | \$32.47 | Balance - Federal or Sales Tax |
| Commericial, Industrial, Institutional** | \$48.72 | Balance - Federal or Sales Tax |
| DMU** | \$64.94 | Balance - Federal or Sales Tax |

2024 Fargo Infrastructure Funding Policy Rehabilitation/Replacement/Misc Alleys - Replace or Initial Install in Established Areas 100% None Street Rehab & Spot Repair - 15 YR ASSESSMENT Street Rehab (w/Curb Ramps) - Mill & Overlay or Overlay Only 50% Balance - Sales Tax Street Rehab - Seal Coat Only None Sales Tax Up to 50% of the cap Concrete Pavement Rehabilitation - CPR Balance - Sales Tax Structures - Interchanges, Bridges, Over/Underpasses \$0.01624 per Square Foot Single Family Federal or Sales Tax Multi Family Tier 1 (1 to 3 units) \$0.01624 per Square Foot Balance - Federal or Sales Tax Multi Family Tier 2 (4 to 12 units) \$0.02165 per Square Foot Balance - Federal or Sales Tax Multi Family Tier 3 (13 to 36 units) \$0.03247 per Square Foot Balance - Federal or Sales Tax Multi Family Tier 4 (37 units & above) Balance - Federal or Sales Tax \$0.04330 per Square Foot Commericial, Industrial, Institutional \$0.05412 per Square Foot Balance - Federal or Sales Tax

\$0.07578 per Square Foot

Balance - Federal or Sales Tax

DMU

^{*}Costs include final paving, traffic signals, seal coat, & street lights.

^{**}Square foot computation where applicable.

Rehabilitation/Replacement/Misc

| STREET LIGHTING - 10 YR ASSESSMENT | Special Assessed | Other City Funds |
|------------------------------------|------------------|-----------------------------------|
| Street Lights with Street Recon | None | Sales Tax or Street Light Utility |
| Street Light Replacement Only | Up to 100% | Balance - Street Light Utility |

| SIDEWALKS - 20 YR ASSESSMENT | Special Assessed | Other City Funds |
|---|------------------|------------------|
| Single Family - Front Yards | 100% | None |
| Single Family - Rear & Side Yard | None | Sales Tax |
| All Other Zones - Front, Rear, and Side | 100% | None |
| Curb Ramps at Public Cross Walks | None | Sales Tax |

| SHARED USE PATHS AND BIKE FACILITIES - 15 YR ASSESSMENT | Special Assessed | Other City Funds |
|---|------------------|--------------------------------|
| Reconstruction or Rehabilitation | Up to 100% | Balance - Federal or State Tax |
| Structures, Bridges, Underpass, Etc River Crossings and Non-River Crossings | Up to 100% | Balance - Federal or Sales Tax |

| TRAFFIC CONTROL DEVICES - 25 YR ASSESSMENT | Special Assessed | Other City Funds |
|---|------------------|-----------------------------------|
| Pedestrian Cross Walk & Other Safety Improvements | Up to 100% | Balance - Federal or Sales Tax |
| Traffic Calming | 100% | None |
| Maintenance/Operational Modifications | None | Sales Tax or Street Light Utility |
| Traffic Signals - Standalone Project | | |
| Single Family | None | Street Light Utility |
| Multi Family Tier 1 (1 to 3 units) | None | Street Light Utility |
| Multi Family Tier 2 (4 to 12 units) | None | Street Light Utility |
| Multi Family Tier 3 (13 to 36 units) | 100% (2x SR) | None |
| Multi Family Tier 4 (37 units & above) | 100% (3x SR) | None |
| Commericial, Industrial, Institutional | 100% (4x SR) | None |
| DMU | 100% (5x SR) | None |

Rehabilitation/Replacement/Misc

| RAILROAD CROSSING IMPROVEMENTS - 10 YR ASSESSMENT | Special Assessed | Other City Funds |
|---|------------------|------------------|
| Main Line | None | Sales Tax |
| Spur Line | 100% | None |
| | | |
| Quiet Zones | | |
| Single Family | 100% | None |
| Multi Family Tier 1 (1 to 3 units) | 100% | None |
| Multi Family Tier 2 (4 to 12 units) | 100% | None |
| Multi Family Tier 3 (13 to 36 units) | 100% (2x SR) | None |
| Multi Family Tier 4 (37 units & above) | 100% (3x SR) | None |
| Commericial, Industrial, Institutional | 100% (4x SR) | None |
| DMU | 100% (5x SR) | None |

| STREET AMENITIES*** | Special Assessed | Other City Funds |
|--|------------------|------------------|
| Including: Vegatative and Non Vegatative Landscape Features, Trash Receptacles, Permanent Bike Racks, Material Upgrades, Festoon Circuitry, Stamped and/or Color Concrete, Sidewalks wider than standard width, and other items not included in the paving cap | 100% | None |

^{***}Paving caps include roadway subgrade, roadway pavement, curb and gutter, grass boulevard, and standard width sidewalk. Any amenities beyond this will be 100% special assessed.

Note - All caps shall be increased by 2% annually.

Note - Actual assessment may be based on use, not zoning.

Note - Prairie Dogs funds may be used to supplement funding of all City Funds (with the exception of Fiber Optic) for any category.

| Publicly Bid Projects (Initial Installation and Rehab/Reconstruction) | | | | |
|---|--|----------------|----------|-------------|
| | Engineering | Administration | Interest | Legal/Misc. |
| Design: City | 10% | 4% | 4% | 3% |
| Survey and Inspect: City | 10% | 470 | 4% | 3% |
| Design: City | City Design 4%, plus Actual Consultant Cost. | 40/ | 40/ | 20/ |
| Survey and Inspect: Consultant | Total engineering to be special assessed not to exceed 10% | 4% | 4% | 3% |
| Design: Consultant | Actual Consultant Cost, plus 6% City Survey and Inspect. | 40/ | 4% | 3% |
| Survey and Inspect: City | Total engineering to be special assessed not to exceed 10% | 4% | | |
| Design: Consultant | Actual Consultant Cost, plus 4% City oversight. | 40/ | 4% | 3% |
| Survey and Inspect: Consultant | Total engineering to be special assessed not to exceed 10% | 4% | 470 | 3% |

| Publicly Bid Projects with Design Paid for by Developer | | | | |
|---|---|----------------|----------|-------------|
| | Engineering | Administration | Interest | Legal/Misc. |
| Design: Consultant (paid by Developer) | 70/ | 4% | 4% | 3% |
| Survey and Inspect: City | 7% | 470 | 4% | 3% |
| Design: Consultant (paid by Developer) | Actual Consultant Cost or 70/ Juhishover is greater | 40/ | 4% | 3% |
| Survey and Inspect: Consultant | Actual Consultant Cost or 7%, whichever is greater | 4% | 4% | 3% |

| Developer Bid Projects with No Special Assessments (City Oversight Only) | | | | |
|--|-------------|----------------|----------|-------------|
| | Engineering | Administration | Interest | Legal/Misc. |
| Design: Consultant (paid by Developer) | 10/ | 0% | 0% | 0% |
| Survey and Inspect: Consultant (paid by Developer) | 4% | 070 | 0/0 | 0% |