Annual Report on Community Development Activity in Fargo

HUD - Consolidated Annual Performance and Evaluation Report

City of Fargo, North Dakota Fiscal Year 2024 (May 1, 2024 - April 30, 2025)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER covers the fifth year of the 2020-2024 Consolidated Plan. It includes accomplishments of 2024 Action Plan activities and prior year activities that were accomplished in the 2024 program year (May 1, 2024 – April 30, 2025). The 2024 Action Plan projects focused on the homelessness goal. CDBG funds were used for projects related to operational support for street outreach services, substantial rehabilitation of an emergency shelter's HVAC system, and fair housing. CDBG-CV funds were used for projects related to homelessness, including the provision of a mobile medical unit, which was used to help close healthcare service gaps for vulnerable populations. Allocation priorities were a result of the citizen participation and plan development process, including the impacts of COVID-19.

The proposed versus executed activities are outlined in the charts in this section, and even further in the *Assessment of Objectives and Accomplishments* document, which is attached. This attachment shows any progress or accomplishments made in the 2024 program year from 2024 and pre-2024 Action Plan activities, including CDBG-CV projects.

To note, as of the end of July 2025, the City of Fargo completed a 30-day public comment period for substantial amendments to its 2023 Action Plan and 2024 Action Plan (also included in this 30-day public comment period was Fargo's 2025-2029 HUD Consolidated Plan and 2025 Action Plan). By the beginning of August 2025 at the latest, the City will submit its 2025-2029 HUD Consolidated Plan and 2025 Action Plan in HUD's Integrated Disbursement and Information System (IDIS). After the public hearing and public comment period at the end of July, the City will also be submitting its substantial amendments for the 2023 Action Plan and 2024 Action Plan. Since the 2024 CAPER is due at the end of July (and the public hearing and public comment period for the 2024 CAPER will not be completed until the end of July), the substantial amendments for both the 2023 Action Plan and 2024 Action Plan were not submitted, reviewed, and approved (with an IDIS status of "review completed") by the time the 2024 CAPER was entered into IDIS due to time constraints. As a result, these amendments will not have carried over into the IDIS version of the 2024 CAPER by the time the CAPER is to be submitted in IDIS. Attached is a packet (titled *Amendments to 2024 Action Plan*) which includes documentation of these recent, substantial amendments.

Provided below are specific narratives for both the 2024 Action Plan Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) programs, including narratives on recently-amended activities:

Community Development Block Grant (CDBG) Progress

Low-Mod Benefit

Over a period of three years (2023-2025), the City is required to spend a cumulative minimum of 70% of its CDBG funds on projects benefiting low to moderate income people. At the end of the 2024 Program Year, 78.82% of the funds subject to this requirement (non-administrative funds) were spent on such projects. The CDBG-funded projects include: homeless prevention and diversion efforts, eviction prevention, improvements to an emergency shelter, and fair housing.

Acquisition for Affordable Multi-Family Rental Housing Activity (2024 & 2023)

2024 CDBG funding in the amount of \$336,000 was allocated and set up as a 2024 Action Plan project titled *Acquisition for Affordable Multi-Family Rental Housing Development* and 2023 CDBG funding in the amount of \$150,000 was allocated and set up as a 2023 Action Plan project titled *Acquisition for Affordable Multi-Family Rental Housing Development*. Both the 2023 and 2024 CDBG funding was to be utilized for acquisition of land for new construction of an affordable, multi-family rental housing complex in partnership with Beyond Shelter, Inc. at a location that was yet to be determined.

Due to delays and, following a reassessment of project feasibility, capacity, and risk, both the 2023 Action Plan project and 2024 Action Plan project for land acquisition were canceled through a substantial amendment process that was recently completed and approved by City Commission at the end of July 2025. The CDBG funds were reallocated to other eligible, proposed projects in the 2025 Action Plan that will benefit low to moderate income persons, support priority needs, and contribute to overall program goals.

HOME Investment Partnerships Program (HOME) Progress

Affordable Multi-Family Rental Housing Activity (2024)

As part of the 2024 Action Plan, \$500,000 in HOME funding was allocated to a project titled *Affordable Multi-Family Rental Housing Development*. This project was intended to support the new construction of an affordable, multi-family senior and elderly rental housing complex in partnership with Beyond Shelter, Inc. at a location that was yet to be determined.

Community Housing Development Organization (CHDO) Activity (2024 & 2023)

HOME 'set-aside' funding in the amount of \$95,000 was allocated and set up as a 2024 Action Plan project titled *Community Housing Development Organization (CHDO)*. This project was to utilize HOME funds for creation of affordable housing in partnership with a Community Housing Development Organization at a location that was yet to be determined. In addition, 2023 HOME 'set aside' funding in the amount of \$100,000 was allocated to a 2023 Action Plan project titled *Community Housing Development Organization (CHDO)*. This funding was also to be used for the development of affordable housing in partnership with a Community Housing Development Organization at a location that was yet to be determined.

Due to delays and, following a reassessment of project feasibility, capacity, and risk, all of the above HOME-funded affordable housing projects were canceled through a substantial amendment process that was recently completed and approved by City Commission at the end of July 2025. The HOME funds were reallocated to other eligible, proposed projects in the 2025 Action Plan that will benefit low to moderate income persons, support priority needs, and contribute to overall program goals.

Affordable Single-Family Housing for Ownership Activity (2023)

Lastly, 2023 HOME funding in the amount of \$400,000 was allocated to a 2023 Action Plan project titled *Affordable Single-Family Housing for Ownership*. This funding was to be used by Lake Agassiz Habitat for Humanity towards new construction of an affordable, single-family residential twinhome (resulting in two housing units) at two, adjacent sites in Fargo.

This proposed HOME-funded twinhome new construction activity is being canceled due to various federal constraints associated with larger-scale development, which contributed to extended project delays and lack of available, qualified contractors. These HOME funds were reallocated to proposed, eligible projects outlined in the 2025 Action Plan (through a recently-approved substantial amendment process).

Community Development Block Grant – Coronavirus (CDBG-CV) Progress

During program year 2020, the City of Fargo received over \$1 million in funding from HUD through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to be used to prevent, prepare for, and respond to the coronavirus (COVID-19). At the end of program year 2024, only one of the five projects identified to reduce the spread of COVID-19 remains open.

Accomplishments realized during program year 2024 are outlined in the attached *Assessment of Objectives and Accomplishments* document. This attachment also includes accomplishments from pre-2024 Action Plan activities that were made during the 2024 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Funding	Outcome						
			Indicator	Expected	Actual	Unit of Measure	Percent Complete		
Ending and Preventing Homelessness	Homeless		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	1,200	0	Persons Assisted	0.00%		
			Public Service Activities other than Low/Moderate Income Housing Benefit	80	0	Persons Assisted	0.00%		

Table 1 – Accomplishments – Program Year 2024

Goal	Category	Funding	Outcome				
			Indicator	Expected	Actual	Unit of Measure	Percent Complete
Affordable	Affordable	CDBG: \$133,868 HOME:	Rental units constructed	6	5	Household Housing Unit	83.33%
Housing	Housing	\$3,225,575	Homeowner Housing Added	7	4	Household Housing Unit	57.14%
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	400	0	Persons Assisted	0.00%
Ending and Preventing Homelessness	Homeless	CDBG: \$2,128,795 HOME: \$0	Public Service Activities other than Low-Moderate Income Housing Benefit	20	457	Persons Assisted	2,285.00%
			Homeless Person Overnight Shelter	5,000	454	Persons Assisted	9.08%
			Homelessness Prevention	1,450	4,377	Persons Assisted	301.86%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	9,258	5,080	Persons Assisted	54.87%

			Benefit				
			Buildings	Л	л	Buildings	100%
			Demolished	4	4	Bullulligs	100%
			Public Facility or				
Assistance for	Non-Housing		Infrastructure				
Vulnerable	Community	CDBG: \$496,736	Activities other than	30,805	30,805	Persons	100%
Populations	Development	HOME: \$0	Low/Moderate	50,805	50,805	Assisted	100%
-	•		Income Housing				
			Benefit				

 Table 2 – Accomplishments – (2020-2024) Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Progra m Year	Percent Complete
Affordable	Affordable		Rental Units	Household	6	5	83.33%	0	0	0.00%
Housing	Housing	CDBG: \$133,868	Constructed	Housing Unit	0	5	03.3370	U	0	0.0070
Affordable	Affordable	HOME: \$3,225,575	Homeowner Housing	Household	7	4	57.14%	0	0	0.00%
Housing	Housing		Added	Housing Unit	/	4	57.1470	0	0	0.00%
Ending and Preventing Homelessness	Homeless	CDBG: \$2,128,795 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	1,200	0	0.00%
Ending and Preventing Homelessness	Homeless		Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	457	2,285.00%	80	0	0.00%

Ending and Preventing Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	5,000	454	9.08%	0	0	0.00%
Ending and Preventing Homelessness	Homeless		Homelessness Prevention	Persons Assisted	1,450	4,377	301.86%	0	0	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,258	5,080	54.87%	0	0	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development		Buildings Demolished	Buildings	4	4	100%	0	0	0.00%
Assistance for Vulnerable Populations	Non-Housing Community Development	CDBG: \$496,736 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,805	30,805	100%	0	0	0.00%

Tables 1 & 2 - Accomplishments – Program Year & Strategic Plan to Date (combined)

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fargo's Consolidated Plan outlines goals that are the focus of Fargo's annual community development activities and plans: Affordable Housing, Ending and Preventing Homelessness, Neighborhood Improvements and Initiatives, and Assistance for Vulnerable Populations. All of the 2024 activities fit within each of these goals and priorities, with a focus on the following goal:

Ending and Preventing Homelessness Goal

- Downtown Engagement Center Operations
- YWCA Cass-Clay Emergency Shelter Facility Improvements

Highest Priority Activities Addressing Plan Priorities & Specific Objectives

Substantial rehabilitation of an emergency shelter's HVAC system is the highest priority use of CDBG funding in the 2024 Action Plan. In addition, public service activities in the 2024 Action Plan included funding for operations related to the Downtown Engagement Center, which serves people who are at risk of homelessness, recently homeless, or who are currently homeless. Funding these operations will allow for continued assistance for people with finding housing, maintaining housing, healthcare, life skills, therapy, etc.

2024 CDBG funding, in the amount of \$336,000, was allocated and set up as a 2024 Action Plan project titled *Acquisition for Affordable Multi-Family Rental Housing Development*. This funding was to be utilized for acquisition of land for new construction of an affordable, multi-family rental housing complex in partnership with Beyond Shelter, Inc. at a location that was yet to be determined. This 2024 Action Plan project was canceled through a recently-approved 2024 Action Plan amendment, and the CDBG funds were reallocated to proposed projects in the 2025 Action Plan.

Initially, the main priority of HOME-funding in program year 2024 was the addition of affordable, multi-family rental housing to be occupied by low-to-moderate income households. The 2024 Action Plan HOME-funded projects included \$95,000 in HOME 'set-aside' funds for creation of affordable housing in partnership with a Community Housing Development Organization (CHDO) and \$500,000 in HOME funds for new construction of an affordable, multi-family senior and elderly rental housing complex. Due to delayed timelines and reassessment of project feasibility, including capacity and risk analysis, these two HOME-funded, affordable housing projects were canceled and funds reallocated to

proposed affordable housing projects in the 2025 Action Plan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Race	Total Persons	Hispanic
White	-	-
Black/African American	-	-
Asian	-	-
American Indian/Alaskan Native	-	-
American Indian/Alaskan Native & White	-	-
Black/African American & White	-	-
American Indian/Alaskan Native & Black	-	-
Native Hawaiian/Other Pacific Islander	-	-
Other Multi-Racial	-	-
Total	-	-

Narrative

The quantitative data in the IDIS table in Section CR-10 has been removed. See attached spreadsheets titled *Accomplishment Data Tracking* and *Accomplishment Data Fair Housing Equal Opportunity (FHEO) Report* for comprehensive data.

In summary, beneficiary data indicates City of Fargo HUD funds overall benefit minority groups at rates meeting or exceeding their share of the Fargo population as a whole.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year 2024
CDBG	Federal	\$1,578,560.09	\$389,925.72
HOME	Federal	\$1,422,333.58	\$225,886.67
Other	Federal	\$11,788.29	\$4,536.81

Table 2 - Resources Made Available

Narrative

The City of Fargo received a CDBG award of \$822,824 for Program Year 2024. This represents a decrease of \$18,133 from the prior year. Also available was \$720,477.84 in prior year resources, and \$35,258.25 in program income collected during PY2024, for a total of \$1,578,560.09 in CDBG funding available (includes obligations for 2023 activities underway during Program Year 2024). The City received a HOME award in the amount of \$444,620.36, a decrease of \$105,147.64 from the prior year. Other available HOME funds included \$132,228.97 in HOME program income and \$25,000 in recaptured funds collected during Program Year 2023 and made available in Program Year 2024, as well as \$820,484.25 in prior year resources, for a total of \$1,422,333.58 in HOME funding available. Additionally, \$11,788.29 of the \$1,044,369 CARES Act Community Development Block Grant (CDBG-CV) funds awarded in Program Year 2020, were available to be used for activities to prevent, prepare for, and respond to coronavirus (COVID-19) during Program Year 2024.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100		CDBG and HOME funds will be used throughout the City

Table 3 – Identify the geographic distribution and location of investments

Narrative

While there were no specified "Target Areas" identified in the 2024 Action Plan, the City of Fargo does prioritize its community development activities to neighborhoods that are predominately low to moderate income areas.

Neighborhoods with the highest percentage per capita of residents who live below the poverty level include: Roosevelt/NDSU neighborhood (44.6%); West Acres (40%); Washington (27.4%), Downtown (24.5%), Amber Valley (23.7%), Madison/Unicorn Park (20.8%), and Stonebridge (20.7%).

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City combined its federal entitlement allocations with funding from other public and private sector sources to address its priority needs. Generally, funding is leveraged through the use of Subrecipients and Developers accessing private, local, and other state dollars or subsidies. The City leverages HUD funds by funding some project proposals with City General Fund, which opens up more funding and HUD administrative capacity for HUD-assisted projects.

Other leveraging includes Public Housing Capital Fund, Section 8 Vouchers, Section 8(bb) HAP vouchers, City General Social Service funds, Neighborhood Revitalization Initiative (NRI) rehabilitation loan funds in partnership with Gate City Bank, state and federal resources including those from the ND Housing Finance Agency, tax credits and incentives, and PILOT and Capital Bonds.

802 32 Street North and 3129 7 Avenue North

In February of 2023, the City utilized Community Development Block Grant (CDBG) funds and American Rescue Plan Act (ARPA) funds to purchase two adjacent parcels located at 802 32 Street North and 3129 7 Avenue North in Fargo. In the future, neighborhood outreach will occur and a Request for Proposals for affordable housing development will be brought to City Commission for issuance.

Local Housing Nonprofit Organizations

Over the course of the 2020-2024 Consolidated Plan, the City utilized HOME funds for affordable single-family housing development, to be carried out by Habitat for Humanity and Cass Clay Community Land Trust (CCCLT). Below are summaries of these projects:

Lake Agassiz Habitat for Humanity

The City deeded two lots (1529 10 Ave S and 702 2 St N) to Habitat in June of 2021. Construction on both of these lots was completed and the closings with the homebuyers took place in the spring and winter of 2022. In addition, Habitat for Humanity utilized 2022 HOME funds for new construction of another affordable, single-family housing unit at 2790 10 Avenue North that was completed in March of 2024, and a closing with the homebuyers occurred in May 2024. Also, the City acquired a vacant, residential, single-family lot located at 1714 5 Avenue South through a tax forfeiture in February 2023. This lot was deeded to Habitat for Humanity in June 2024, for a HOME-funded new construction project (utilizing 2023 HOME funds) of an affordable, single-family housing unit. Accomplishment for the project at 1714 5 Avenue South will be reported on in

the 2025 CAPER.

Cass Clay Community Land Trust

The CCCLT utilized HOME funds to purchase the lot at 1412 1 Avenue South in June of 2021. A second lot, located at 1410 1 Avenue South, was transferred to the CCCLT in the fall of 2022. Construction of a twinhome (resulting in two units of affordable, single-family housing) was completed and a Certificate of Occupancy for each unit was issued in September of 2023. A ratified sales contract was executed by each incomequalified homebuyer in the spring/summer of 2024, and the closings with each homebuyer occurred in the 2024 program year (in the second half of 2024 and in early 2025).

HOME Match

Upon becoming a HOME Participating Jurisdiction, the City of Fargo became responsible for documenting appropriate match in conjunction with receiving HOME funds. For the 2020-2024 Consolidated Plan, \$100,000/year in matching fund liability was estimated. Sources of match may include local payments in lieu of taxes, waived or deferred fees or charges, non-Federal cash contributions to the HOME program or specific projects, donated real property, the value of sweat equity, among other eligible sources listed in Title 24 CFR 92.220. For both waived building permits and payments in lieu of taxes, these amounts were calculated based on the percentage on units within the project that are HOME-assisted in accordance with 24 CFR 92.219(b)(2).

Program Income

During Program Year 2024, Community Development programs generated a total of \$86,263.50 in program income (PI), including \$35,258.25 in CDBG PI and \$51,005.25 in HOME program income received by the Participating Jurisdiction (PJ). All CDBG PI was drawn and expended in accordance with HUD regulations during PY2024. The HOME PI will be allocated in compliance with HOME program requirements as part of the 2025 Annual Action Plan budget.

Minority Business Enterprises and Women Business Enterprises

One HOME-funded project with subcontracts totaling \$152,303.70 was completed during the reporting period of October 1, 2023 to September 30, 2024. Of the associated contracts, no subcontracts were with a minority-owned business enterprise or a women-owned business enterprise.

Fiscal Year Summary – HOME Match						
1. Excess match from prior Federal fiscal year	2,908,686.72					
2. Match contributed during current Federal fiscal year	48,000.00					
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,956,686.72					
4. Match liability for current Federal fiscal year	63,685.00					
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,893,001.72					

Table 4 – Fiscal Year Summary - HOME Match Report

	Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match	
1088	06/24/2024	-	-	48,000.00	-	-	-	48,000.00	

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter th	Program Income – Enter the program amounts for the reporting period										
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$							
132,228.97	51,005.25	132,228.97	0	51,005.25							

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

		Minority Busin	ess Enterprises	;	
Tota	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic

Contracts						
Dollar	0	0	- 0	0	0	0
Amount	0	0	0	0	U	U
Number	0	0	0	0	0	0

Sub-Contract	S					
Number	9	0	0	0	0	9
Dollar Amount	152,303.70	0	0	0	0	152,303.70

Total	Women Business Enterprises	Male
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Contracts			
Dollar	0	0	0
Amount	0	0	0
Number	0	0	0

Sub-Contracts						
Number	9		0	9		
Dollar	152,303.70		0	152,303.70		
Amount	152,505.70		0	152,505.70		

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

			Minority Pr	operty Owners		
	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

0		0 0
0		0
		0
0		U
		0
0	, 	U
-	0	0

				Minority Busin	ess Enterprises	-	
Households Displaced	Total	Alasi Nativ Amer Indi	e or ican	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0		0	0	0	0	0
Cost	0		0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be	0	0
provided affordable housing units	0	0
Number of Non-Homeless households to be	0	0
provided affordable housing units	U	0
Number of Special-Needs households to be	0	0
provided affordable housing units	0	0
Total	0	0

Table 10 – Number	of Households
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	One-Year Goal	Actual
Number of households supported through	0	
Rental Assistance	0	U
Number of households supported through	0	0
The Production of New Units	0	0
Number of households supported through	0	0
Rehab of Existing Units	0	0
Number of households supported through	0	0
Acquisition of Existing Units	U	U
Total	0	0

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In the 2024 Action Plan, three projects were identified to support the Affordable Housing goal, which focused on increasing the supply of affordable rental housing for low to moderate income senior and elderly households. The first project, titled *Acquisition for Affordable Multi-Family Rental Housing Development*, was to utilize CDBG funds for land acquisition for future construction of an affordable, multi-family rental housing complex in partnership with Beyond Shelter, Inc. at a location that was yet to be determined. The second project, titled *Affordable Multi-Family Rental Development*, included using HOME funding for new construction of an affordable, multi-family senior and elderly rental housing complex in partnership with a qualified to be determined. Lastly, the third project, titled *Community Housing Development Organization (CHDO) Project*, is tied to the multi-family rental housing development project and acquisition project noted above, but was to utilize HOME 'set-aside' funds for development of affordable housing in partnership with a qualified CHDO at a

location yet to be determined.

While the goal was to facilitate development of new affordable rental housing, the intended outcomes – including land acquisition and new construction – were not realized. The main challenges to executing these projects included, but were not limited to: securing adequate funding to ensure financial viability; identifying suitable, available land for development and ensuring the land acquisition process/timeline adhered to HUD requirements; capacity constraints; and other federal requirements and regulatory considerations that impacted project timelines and contributed to project risk.

As a result, these three affordable housing projects in the 2024 Action Plan were canceled through a substantial amendment process and both the CDBG and HOME funds were reallocated to other, eligible proposed projects in the 2025 Action Plan that are expected to meet housing needs and further the goals outlined in the Consolidated Plan.

Discuss how these outcomes will impact future annual action plans.

The outcomes of these canceled affordable housing projects have had a significant impact on the planning and development of the 2025 Action Plan and will inform future planning efforts. The delays and feasibility concerns associated with large-scale projects have highlighted the importance of stronger feasibility assessments and more clearly defined timelines and subrecipient/developer capacity at the time of project selection. As a result, the City will place an increased emphasis on evaluating project readiness, including detailed development/program plans and demonstrated organizational capacity, when considering future Action Plan projects. Additionally, staff will continue to strengthen assistance and collaboration with subrecipients to ensure project readiness prior to commitment of HOME and/or CDBG funds. These adjustments are intended to support more timely and impactful use of federal funds and to better achieve stated goals related to affordable housing.

Based on the challenges encountered with large-scale new construction projects, the City is also reassessing its approach to affordable housing strategies. Moving forward in future Action Plans, the City is looking to prioritize HUD-funded, affordable housing activities that are more immediately implementable, such as tenant based rental assistance and housing rehabilitation, which can more quickly address housing needs for low to moderate income residents.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 12 – Number of Persons Served

Narrative Information

The progress and/or accomplishments made by projects in program year 2024, including pre-2024 projects, can be found in the *Assessment of Objectives and Accomplishments* document, which is attached.

Worst-case Housing Needs & Cost Burdens

The City's affordable housing efforts, along with its ongoing relationships with service providers, help to alleviate some of Fargo's worst-case housing needs. Worst-case housing needs are those related to serious cost burdens or homelessness, substandard housing, or involuntary displacement.

Finding affordable housing in the Fargo area has been difficult for many years, particularly for low to moderate income households. Based on the 2021 CHAS data released September 12, 2024, 10% of homeowner households and 38% of rental households were housing cost burdened, i.e., spending more than 30% of their income on housing expenses. These households are the most likely to have to prioritize their living costs, including food, clothing, transportation, and medical care. In many cases, some basic needs are being neglected as a result of housing cost burden.

In addition to low- and moderate-income households, other households that are often affected by housing problems include single-person or single-parent households, larger families, people fleeing domestic violence, people with a criminal history, poor rental history, low or no credit, racial minority groups, immigrants and refugees, and people with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Key accomplishments, milestones, and benchmarks for the City of Fargo in PY2024 include:

- Continued membership and support for the North Dakota Continuum of Care (CoC) which coordinates with the West Central Minnesota CoC to support the use of the region's Coordinated Access Referral Entry & Stabilization system (or "CARES", which can be found at https://www.careslink.org) for coordinated entry to services. Coordinated entry is required by HUD and the state if receiving funds, so most area service providers are utilizing CARES. As a centralized database, it quickly connects people to housing assistance, shelter, and other resources, based on an evaluation of their vulnerability and needs.
- Continued membership of the FM Coalition to End Homelessness, which has taken a renewed focus on enhancing coordination of the local homeless response system, particularly in how individuals can gain access to services and improved synchronization of assessment tools across systems. In addition, it continues to lead the region's Point-in-Time count that involves outreach by several partners to survey all individuals who are unsheltered and unsheltered people experiencing homelessness on a given night.
- Continued funding for the Street Outreach/Mobile Outreach program of the City's Harm Reduction division, which assists unsheltered people in crisis, typically related to mental health and substance use issues. All staff of the Mobile Outreach Program are trained in administering the VI-SPDAT assessment tool to help assess a person's individual needs and connect to appropriate housing or detox interventions. In May 2024, using CDBG funding, the City launched its first ever mobile outreach team focused on the downtown neighborhood, referred to as the Homeless Engagement And Response Team (HEART).
- Continued funding for the Downtown Engagement Center, which supports outreach to homeless persons by providing a team of case managers, outreach workers, housing navigators, and various service agencies within the facility to assess needs and encourage applying for mainstream benefits without needing to travel to different locations.
- Continued CDBG-CV funding for Family Healthcare Mobile Outreach, which included services to persons staying at homeless shelters throughout the area.

The main barriers to progress continue to be insufficient resources to keep up with demand, for which staff continue to advocate.

Addressing the emergency shelter and transitional housing needs of homeless persons

Key accomplishments, milestones, and benchmarks for the City of Fargo in PY2024 include:

- Continued funding for the City-owned and operated Gladys Ray Shelter, which primarily uses general funds and other grants. This is a low barrier shelter with capacity for 25 adult males and 10 adult females. It also provides short-term residential, social (non-medical) detoxification services at its Withdrawal Management Unit (WMU).
- Continued support for the City's overnight Winter Warming Center (WWC), which was located at 1230 25 Street South for the 2024-2025 winter season. It provided airport-style overnight shelter to prevent negative health impacts and cold weather-related injuries by providing limited overflow during the coldest months. The main barriers to progress include that emergency shelter and transitional housing needs continue to exceed supply. There are approximately 330 emergency shelter beds and 77 transitional housing beds when shelters are operating at standard capacity. However, demand has consistently been higher throughout PY2024, requiring shelters to convert to surge or overflow capacity and/or turn individuals away. There are 1,052 individuals estimated to be experiencing homelessness on any given night.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Key accomplishments, milestones, and benchmarks for the City of Fargo in PY2024 include:

- Continued support for the Downtown Engagement Center, which serves as a central service hub for people who are homeless or at-risk of becoming homeless.
- Several local organizations continued efforts to enhance support for those being discharged from institutions, including but not limited to: Centre Inc., F5 Project, ShareHouse, Free Through Recovery, and the Red River Recovery Center. Some shelters also provide a limited number of beds for medical respite care programs, including the New Life Center and YWCA.
- For foster care and youth, Youthworks and Fraser, Ltd. continued to work with children and young people who are either experiencing or facing homelessness, including people transitioning out of foster care into adulthood. Not all of the youth served by Fraser lived in

foster care, but a significant portion of them have spent at least some time in foster care.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Over the past year, the City of Fargo has focused much attention toward working to address the root causes of homelessness. Multiple visits by Milwaukee Housing Administrator <u>James Mathy</u> served as a catalyst for community-wide education and enthusiasm for Housing First principals, which prioritize housing access as the topmost element needed to make homelessness a rare, one-time occurrence in a person's life.

As a response to community need, and the request for a unified voice and structure to focus on homelessness, United Way of Cass-Clay and the FM Coalition to End Homelessness teamed up to mobilize our local partners who have the expertise, passion, and proven strategies for permanent solutions to prevent and end homelessness.

The purpose of this collaboration and the United to End Homelessness initiative is to create a community where homelessness is prevented or brief and families have the programs and services they deserve to thrive. Our community has had success in reducing homelessness when resources are adequately funded and supported.

In April 2025, Fargo Mayor Tim Mahoney signed a joint proclamation with neighboring mayors to establish the Cass Clay Interagency Council on Homelessness, led by United Way of Cass-Clay and the FM Coalition to End Homelessness, which will bring together local governments, service providers, and advocates to drive solutions, align resources, and implement strategies that prevent and end homelessness in our region.

In tandem, throughout PY2024:

- The City of Fargo continued its partnerships with area service providers and organizations that help homeless persons make the transition to permanent housing and independent living, including the FM Homeless Coalition, SouthEastern North Dakota Community Action Agency (SENDCAA), Presentation Partners in Housing, area shelters, and the North Dakota CoC. These agencies focus on planning and delivering housing and services for people who are homeless, including diversion and prevention; and use of the local Coordinated Access Referral and Entry Stabilization system (CARES).
- The Fargo VA continued to operate it Fargo VA Health Care System Homeless Care Team and

Community Resource and Referral Center (CRRC) at 721 1 Avenue North provides veterans who are homeless, or at risk of becoming homeless, opportunities to meet their immediate needs such as respite from the weather, showers and laundry facilities, meals and clothing. Additional services include referrals to community-based services, advocacy, internet/phone/email access, mail drop services, help with getting prescriptions filled or making appointments, and numerous other support services.

The City continued to operate its Gladys Ray emergency homeless shelter and its harm
reduction programming, which includes dedicated staff for housing navigation. As mentioned in
earlier sections, the Gladys Ray Shelter (GRS) is a low barrier shelter and serves people who are
unlikely to find shelter elsewhere, including people who have been actively using drugs or
alcohol if they are not a harm to themselves or others. GRS continuously works to address core
issues of homelessness, including chronic chemical dependency, mental illness and physical
disabilities, as well as unemployment and affordable housing issues. GRS is committed to
helping ensure that adequate housing options and resources are available to all guests leaving
the emergency shelter.

Key challenges to implementing Housing First and the necessary supportive services continues to be funding; the lack of available, affordable units; and a direct service provider shortage, exacerbated by high turnover of staff.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In PY2024, the Fargo Housing & Redevelopment Authority (FHRA) continued to manage its inventory of public and subsidized housing units and vouchers. It began construction of a 110-unit-low-income apartment building at the site of the demolished Lashkowitz High Rise, with expected completion now anticipated for March 2026. They also began planning the redevelopment of a 3-acre site to include construction of a 65-unit affordable housing building expected to be completed in the spring of 2026.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The FHRA continued to work to engage, educate, and empower residents by providing opportunities for personal development, economic stability, education, health, and fostering family and community life. In PY2024, it continued to manage programs that promote self-sufficiency and upward mobility, including its Resident Opportunity and Self Sufficiency (ROSS) Program which support tenants' preparation toward economic self-sufficiency and homeownership. The FHRA also worked closely with Job Service of North Dakota to provide necessary training opportunities to poverty-level families.

In PY2024, the FHRA continued to manage its homeownership voucher program for disabled tenant households, which was closed to new participants in 2009 but still has a handful of participants from when it was open. In addition, the FHRA continued to monitor several remaining participants who have not yet sold their soft second mortgage as part of its 1999 5H Homeownership Program.

For every 100 residents in a property, there is a resident advisory board which is convened to review annual plans, proposed policy changes, etc. Members receive a monetary stipend for participation and feedback.

Actions taken to provide assistance to troubled PHAs

FHRA is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Availability of both new and existing units of affordable housing has been an increasing challenge in Fargo, both for renters and owners. The City's tax policies, zoning controls, building inspections and housing-related incentives, for the most part, do not act as a barrier to affordable housing creation/preservation. Each category and related action is summarized in this section.

Tax Policies

The City has a two-year property tax exemption for newly constructed owner-occupied housing that is weighted more heavily toward affordable units. Fargo also has a property tax exemption for home remodeling projects that freezes the pre-rehab value for a period of 3-5 years, depending on the age of the home. In addition, the State of North Dakota has a Homestead Tax Credit that is designed to reduce the property tax burden on low-income elderly and disabled homeowners, with the taxable value reduction being greater for those with incomes of \$40,000 or less. The City of Fargo also has Tax Increment Financing (TIF) and Payments in Lieu of Taxes (PILOT) programs with accommodations available in favor of affordable units.

Land Use Policy & Controls

Recently, the City of Fargo adopted a new Growth Plan, which will provide long-range guidance on land use and land development to the City of Fargo, its partner agencies, and the private sector. It will be used to inform updates to the Land Development Code (LDC), aid the development of capital investment plans for services and utilities, shape future transportation plans, and guide the development of new programs and policies related to development and redevelopment.

The City of Fargo continued to use the Go2030 Comprehensive Plan to guide public policies and decisions towards a community vision through established guiding principles. When considering modifications to land use controls or requests for zoning map amendments, the City of Fargo works to ensure decisions are in alignment with these guiding principles. Recent zoning amendments have led to increased density within developed areas of the City, where municipal services are already in place. This has allowed for more affordable development, taking advantage of existing infrastructure and reducing the need to pay for expensive expansions of municipal services.

In addition, the City of Fargo continued to follow the Core Neighborhoods Master Plan, which includes a comprehensive set of tools that cover land use policy, resident engagement, housing reinvestment, public infrastructure, and enforcement of basic health and safety codes.

Lastly, the City seeks to preserve the supply of existing housing stock. This is accomplished through code enforcement efforts in combination with the tax incentive programs outlined above. Enforcement of property maintenance codes works to extend the life of existing affordable housing stock.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY2024, the City fulfilled its proposed actions to address obstacles to meeting underserved needs, including:

- Regarding construction industry constraints: City staff worked in detail with subrecipients and contractors to identify their obstacles and set realistic timelines and budgets based on the information provided.
- Regarding homeless services staffing constraints: City staff continued to discuss with subrecipients and partners ongoing issues and possible solutions regarding worker shortage and burnout of those staffing homeless services.
- Regarding elimination of one-time funding that resulted from the pandemic: City staff held conversations to forewarn providers about the elimination of one-time funding and its impending ripple effects and try to help identify new funding streams.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In PY2024, the City did not convert any homes to be "lead-free" as this was not part of its proposed actions. Going forward, the City will continue to address lead-based paint hazards for all applicable HUD-funded projects on structures built before 1978. Lead-based paint hazards will be identified through lead-based paint testing and hazard evaluations. All hazards found from the lead-based paint testing will be addressed by a lead-certified contractor. In addition, the City will continue to provide educational information about the hazards of lead-based paint to subrecipients and residents of federal funds on projects involving lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In PY2024, the City continued to support the efforts of nonprofit and public agencies that work to reduce the number of families living in poverty, including those of the Fargo Housing and Redevelopment Authority (FHRA), which provides a number of self-sufficiency programs that are aimed at increasing a family's economic independence and improving their quality of life.

In addition, the City has been in support of SouthEastern North Dakota Community Action Agency's (SENDCAA's) anti-poverty efforts, including prevention and diversion, and also of SENDCAA's work in career coaching, creating career pathways for people to move out of poverty. The City also continued its support for various efforts toward housing stability, namely through programs of its Harm Reduction division and support for the FM Coalition to End Homelessness. When housing is the first barrier

addressed, things like employment, transportation, and health can become the focus, which tend to lead to fewer numbers of people experiencing poverty.

Going forward, the City will continue to coordinate anti-poverty efforts with local service providers and social service agencies.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strength of the institutional structure comes from the wide variety of organizations that collaborate to address housing and community development issues within the community. The City of Fargo works to maintain and build its relationships with local organizations, businesses, and residents and will continue to communicate and share existing needs assessment data to address emerging community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY2024, the City fulfilled its proposed actions to enhance coordination between public and private housing and social service agencies including:

- Continued participation in the Fargo Moorhead Coalition to End Homelessness; the statewide Continuum of Care Planning Committee; the ND Interagency Council on Homelessness; and other community-wide partnerships that discuss a variety of housing issues facing the metropolitan area, including the newly established Cass Clay Interagency Council on Homelessness.
- Continued operation of the Downtown Engagement Center, which provides a centralized location for social service agencies to operate and coordinate.
- Continued coordination with multiple agencies, including improved coordination with Firstlink (2-1-1), the area's crisis and resource hotline, to streamline the process to connect citizens to the appropriate resources.
- Collaboration with local housing organizations to connect them with social service agencies as appropriate and to support them in developing organizational capacity in order to help address local housing needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction's analysis of impediments to fair housing choice. 91.520(a)

In PY2024, the City made efforts to overcome the effects of impediments to fair housing choice as identified in its <u>2020-2024 Analysis of Impediments to Fair Housing</u>, including:

- Increased CDBG funding for High Plains Fair Housing Center to establish a new Fargo fair housing specialist who has expanded local efforts for fair housing education, outreach, testing, and mediation.
- Continued financial assistance to low-income homeowners with infrastructure assessments to help maintain the affordability of homeownership.
- Continued partnership with local organizations to create new and/or rehabilitated affordable housing.
- Continued monitoring of city-subsidized rental properties for sufficient affirmative marketing practices.

Going forward, the City will continue efforts to implement these actions as well as several others identified.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues to use various administrative mechanisms to monitor the progress of its HUD-funded projects. The primary monitoring goal of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, and reinforce or augment the City's Consolidated Plan performance.

All CDBG and CDBG-CV-funded activities are assigned a project manager who provides technical assistance and conducts remote "desk" monitoring on an ongoing basis. This includes ensuring that the subrecipients comply with the terms of their agreements, including adequate income and client eligibility verifications, procurement methods, and record-keeping. This also includes reviewing beneficiary data and progress reports. For construction projects, the project manager is also responsible for reviewing all certified timesheets and conducting employee interviews and site visits as needed to ensure Davis Bacon and Section 3 compliance.

On-site monitoring visits are determined as necessary by risk assessment. High risk factors include minimal experience managing federal grants; financial audit findings; high staff turnover; historic compliance or performance issues; and/or highly complex activities. On-site monitoring visits utilize HUD's "Checklist for On-Site Monitoring of a Subrecipient."

All HOME-funded activities are assigned a project manager who provides technical assistance and conducts monitoring on an annual basis as outlined in CR-50 and in accordance to the City's HOME Monitoring policy.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Announcement of the public comment period for reviewing the City of Fargo's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2024 Action Plan for Housing and Community Development was published as a public notice in *The Forum*, emailed to persons interested in housing and community development, and publicized through a news release and the City's website (www.FargoND.gov) on July 9, 2025. These outreach efforts provided opportunity for public input on the performance report during the 15-day public comment period of July 10 – July 24, 2025 by identifying locations of where the report was available for review, how to obtain a copy, and where to send comments. An additional public input opportunity occurred on July 21, 2025 when the City Commission held a public hearing on the draft report.

The public notice included contact information for the City of Fargo's Section 504/ADA Coordinator, Bekki Majerus, as well as Relay North Dakota, the statewide TTY-based telecommunications relay service, and noted that Fargo's City Hall is accessible, serviced by public transit, and can accommodate persons with disabilities. The availability of alternative formats of the report (e.g., Braille, American Sign Language, etc.) or reasonable accommodations for persons with hearing/vision impairments and/or other disabilities, was publicized in the public notice. Also publicized was the availability of interpretation and translation services, as well as contact information for service requests to enable persons with limited English proficiency to fully participate in the public process. The City's website has the capability of translating posted announcements, including public notices, within the website into over 130 languages.

The report, along with any public comments received, was available during the public comment period on the City's website (www.FargoND.gov) and also made available to the public at the Fargo Planning Department, 2nd Floor City Hall, 225 4 Street North, Fargo, ND or by calling 701-241-1474, TTY/ND Relay service 800-366-6888 or 711. A link to the draft CAPER was distributed by staff to the Community Development e-mail distribution list (which includes the City Commission members and the Fargo Housing and Redevelopment Authority or "FHRA") and all Fargo public libraries. The City provides a reasonable number of free copies of the CAPER to citizens or groups as requested. The City of Fargo will consider and include within the report all comments or views of citizens received in writing or orally.

Any comments on the 2024 Consolidated Annual Performance and Evaluation Report that were received during the 15-day public comment period, which was from July 10, 2025 through July 24, 2025, will be added to this section.

<<placeholder for comments received>>

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives in PY2024.

Does this Jurisdiction have any open Brownfields Economic Development	No
Initiative (BEDI) grants?	NO

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Project units that were inspected on-site for 2024 included:

- Bluestem Homes (4404-4488 Bluestem Ct S): Units 4404, 4416, 4476
- Bluestem Townhomes (4518-4538 Bluestem Ct S): Units 4522A, 4534A, 4530C, 4518E
- Cooper House (414 11th St N): Units 101, 102, 104, 105
- Elliott Place (4462 30 Ave S): Units D106, D208, D301

These properties were selected based on the City's risk assessments in addition to the frequency of ongoing inspections identified at 24 CFR 92.251(f)(3). The UPCS inspections identified only minor (Level 1) deficiencies, primarily involving exterior concrete, missing electrical outlet covers, and non-hardwired carbon monoxide detectors. The property owner has either completed or is in the process of completing all necessary corrective actions in compliance with HUD property standards. City staff will ensure all identified deficiencies are addressed and document the compliance.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires that the owner of each HOME development, with five or more total units, affirmatively markets their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability. Owners must develop and execute an "Affirmative Marketing Plan" to detail outreach efforts to prospective applicants identified as "least likely to apply." For 2024, all project owners of HOME projects certified that the project maintains and follows an Affirmative Marketing Policy in compliance with 24 CFR 92.351 and the City of Fargo's Affirmative Marketing Plan. The City reviews each project's plan to verify compliance.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2024 program year, the City utilized \$132,228.97 in HOME program income to support the development of two affordable single-family housing units for homeownership. One home is completed and occupied, while the second remains under construction. Both projects advance Consolidated Plan priorities to increase affordable homeownership opportunities.

The completed unit was sold to a single, non-elderly, non-Hispanic individual earning between 60–80%

of area median income (AMI). The second home will also serve a low- to moderate-income homebuyer upon completion. No program income was used for administration during the program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Throughout the 2020-2024 Consolidated Plan and as outlined in its Core Neighborhoods Master Plan, Go2030 Comprehensive Plan, Growth Plan, and Fargo-Moorhead Regional Housing Needs Analysis, the City has remained focused on preservation and/or creation of affordable housing. Other actions taken to foster and maintain affordable housing are summarized below:

Housing Rehabilitation

In 2024, the City recommitted to the City's Neighborhood Revitalization Initiative (NRI), which is a \$2 million line of credit from Gate City Bank to offer low-interest loans with Annual Percentage Rates (APR's) as low as 5.16% for affordable homeowner improvements. In 2024, 16 housing units were rehabilitated through the NRI Program, keeping them affordable, safe, and more energy efficient for homeowners.

Low Income Housing Tax Credits (LIHTCs) – Fargo Projects

One project in Fargo, NEX Senior (located at 1728 42 Street South), was awarded LIHTCs in PY2023. NEX Senior is a 40-unit senior community with one- and two-bedroom units, onsite management, and integrated supportive services. This infill project was developed by Commonwealth Development and was awarded \$1.1 million in 9% LIHTCs; \$1,558,248 in HOME funds; and \$2,852,413.21 in HTF funds. NEX Senior is expected to be open in the summer of 2025.

Down Payment and Closing Cost Assistance

In addition, the North Dakota Housing Finance Agency continued its down payment and closing cost assistance programs in Fargo to provide many new owner-occupied housing opportunities in the City.

Multi-Family Rental Housing and Community Housing Development Organization (CHDO)

The City partnered with two local housing organizations to provide affordable, multi-family housing for low-to-moderate income senior households. One development (which was marked as complete in the 2024 program year and is further explained in the *Assessment of Objectives and Accomplishments* attachment) resulted in new construction of a 42-unit affordable senior rental housing complex and the second development (which will be marked as complete in the 2025 program year) resulted in new construction of a 52-unit affordable senior rental housing complex.
Local Housing Nonprofit Organizations (Single-Family Housing)

The City of Fargo utilized HOME funds for affordable, single-family housing development projects (in the 2020 Action Plan, 2022 Action Plan, and 2023 Action Plan), to be carried out by Habitat for Humanity and Cass Clay Community Land Trust (CCCLT). Below are summaries of these projects:

Lake Agassiz Habitat for Humanity

In the spring of 2022, Habitat for Humanity finished construction of a single-family home located at 1529 10 Avenue South in Fargo, which was then sold to a low-to-moderate income buyer. As part of the 2022 Action Plan, HOME funds were awarded to Habitat for Humanity for new construction of an affordable, single-family housing unit located at 2790 10 Avenue North in Fargo. Construction of this unit was completed in March of 2024 and a closing with the low-to-moderate income homebuyers occurred in May 2024. In addition, the City acquired a vacant, residential, single-family lot located at 1714 5 Avenue South through a tax forfeiture in February 2023. This lot was deeded to Habitat for Humanity in June 2024 for a new construction project (utilizing 2023 HOME funds) of an affordable, single-family housing unit. Accomplishment for the project at 1714 5 Avenue South will be reported on in the 2025 CAPER.

Cass Clay Community Land Trust

The CCCLT utilized 2020 HOME funds to purchase the lot at 1412 1 Avenue South in June of 2021. A second lot, located at 1410 1 Avenue South was transferred to the CCCLT in the fall of 2022. Construction of a twinhome (resulting in two units of affordable, single-family housing) was completed and a Certificate of Occupancy for each unit was issued in September of 2023. A ratified sales contract was executed by each income-qualified homebuyer in the spring/summer of 2024 and the closings with each homebuyer occurred in the 2024 program year (in the second half of 2024 and in early 2025).

CR-58 – Section 3

Total Labor Hours:

	CDBG	HOME
Total Number of Activities	0	2
Total Labor Hours	0	80,190
Total Section 3 Worker Hours	0	5,214
Total Targeted Section 3	0	1,121
Worker Hours		

Qualitative Efforts – Number of Activities by Program:

	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing	0	0
Targeted Workers.		
Outreach efforts to generate job applicants who are Other Funding	0	0
Targeted Workers.		
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition	0	0
for, off-site training.		
Technical assistance to help Section 3 workers compete for jobs (e.g.,	0	0
resume assistance, coaching).		
Outreach efforts to identify and secure bids from Section 3 business	0	0
concerns.		
Technical assistance to help Section 3 business concerns understand	0	0
and bid on contracts.		
Division of contracts into smaller jobs to facilitate participation by	0	0
Section 3 business concerns.		
Provided or connected residents with assistance in seeking	0	0
employment including: drafting resumes, preparing for interviews,		
finding job opportunities, connecting residents to job placement		
services.		
Held one or more job fairs.	0	2
Provided or connected residents with supportive services that can	0	0
provide direct services or referrals.		
Provided or connected residents with supportive services that provide	0	0
one or more of the following: work readiness health screenings,		
interview clothing, uniforms, test fees, transportation.		
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four	0	0
year educational institution.		
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids	0	0
from Section 3 business concerns.		

Provided or connected residents with training on computer use or	0	0
online technologies.		
Promoting the use of a business registry designed to create	0	0
opportunities for disadvantaged and small businesses.		
Outreach, engagement, or referrals with the state one-stop system, as	0	2
designed in Section 121(e)(2) of the Workforce Innovation and		
Opportunity Act.		
Other.	0	0

Narrative

The Milton Earl multi-family rental new construction project (HOME-funded) was completed in the 2024 program year and information on Section 3 requirements for that project is noted in the above tables. This project did not meet safe harbor benchmarks but completed sufficient qualitative efforts. All other HUD-funded projects that must adhere to Section 3 requirements are either underway or nearing completion and will be reported on in the 2025 CAPER.

Attachments

OMB Control No: 2506-0117 (exp. 09/30/2021)

City of Fargo 2024 Consolidated Annual Performance and Evaluation Report Citizen Participation Comments and Process



Citizen Participation Public Comments for 2024 CAPER

Any comments received on the 2024 CAPER during the 15-day public comment period, which was from July 10, 2025 through July 24, 2025, will be included below and in Section *CR-40 Monitoring*, Question #2.

<< placeholder for public comments received during 15-day public comment period>>

Public Notice for 2024 CAPER

This was sent to the Fargo Forum for publication on Wednesday, July 9, 2025.

City of Fargo Notice of Public Comment Period & Public Hearing Community Development Block Grant (CDBG) & HOME Programs 2024 Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Fargo is opening a 15-day public comment period for review of the City of Fargo's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2024 HUD Action Plan. Comments on this report should be provided during the public comment period, which runs from July 10 - 24, 2025, or at the public hearing scheduled for Monday, July 21, 2025 during the regular Fargo City Commission meeting. A copy of the report, along with any current public comments received, is available to the public for comment on the City's website or at the City of Fargo Planning and Development Department (see website address and contact information provided below).

COMMENTS, NON-DISCRIMINATION NOTICE, ACCESSIBILITY, & SCHEDULE

Comments and suggestions from the public are encouraged through the public comment period and/or at the public hearing. Contact information and schedule are provided below:

15-Day Comment Period:	July 10 - 24, 2025
Public Hearing:	Monday, July 21, 2024 - 5:05 PM Fargo City Commission Chambers 225 4th Street North, Fargo, ND 58102
Contact Information:	City of Fargo Planning and Development Department, 2nd Floor Attn: HUD Grant Administrator 225 4th Street North, Fargo ND 58102 Phone: 701.241.1474 <u>Planning@FargoND.gov</u>
	City of Fargo Website "Contact Us": https://fargond.gov/city-government/departments/planning- development/contact-us
Draft Plan Available At:	 Online at <u>www.FargoND.gov/plansandstudies;</u> Fargo Housing and Redevelopment Authority at 325 Broadway North, Fargo, ND 58102; All Fargo Library locations; OR request a copy through the Planning & Development Department

Accessibility – Fargo City Hall is serviced by public transit, fully accessible and can accommodate persons with disabilities. Alternative formats of this information (e.g., Braille, American Sign Language, etc.) or reasonable accommodations for persons with hearing/vision impairments and/or other disabilities will be made upon request. Contact City of Fargo's Section 504/ADA Coordinator Bekki Majerus at

701.298.6966 to arrange for services (a 48 hour notice may be needed). To access TTY/ND Relay service dial 800.366.6888 or 711.

Limited English – Reasonable steps will be taken to provide persons with limited English proficiency (LEP) meaningful access, including the availability of interpretation and translation services. Contact the City of Fargo Planning and Development Department at 701.241.1474 or Planning@FargoND.gov if services are needed.

Non-Discrimination Notice – In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual orientation, gender identity, public assistance, domestic violence, lawful activity, or condition protected by applicable federal and state laws. The City is an equal employment/equal housing opportunity agency.

<<pre><<placeholder for Affidavit of Publication>>



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<<pre><<placeholder for July 21, 2025 City Commission meeting public hearing memo>>



Assessment of Objectives and Accomplishments

Annual Goal Supported	CDBG/HOME Project (All projects in progress unless otherwise indicated.)	5 year goal	2024 and Pre-2024 AAP Goals (includes 2019 AAP CDBG-CV Projects)	2024 AAP Goals Accomplished in 2024 Program Year (May 1, 2024- April 30, 2025)	Pre-2024 AAP Goals Accomplished in 2024 Program Year (May 1, 2024- April 30, 2025)	Pre-2024 AAP Goals Accomplished in 2015-2023 Program Years	Cumulative Total	
Affordable Housing (2020 Action Plan Project – IDIS activity 1076)	CCCLT Affordable Single-Family Housing for Ownership (HOME) – 1410 1 Ave S - <i>Complete</i>		4 units	0 units	1 unit			
Affordable Housing (2020 Action Plan Project – IDIS activity 1059)	CCCLT Affordable Single-Family Housing for Ownership (HOME) – 1412 1 Ave S - <i>Complete</i>	7 units	4 dints	0 units	1 unit	1 unit	4 units	
Affordable Housing (2022 Action Plan Project – IDIS activity 1080)	Habitat for Humanity Affordable Single-Family Housing for Ownership (HOME) – 2790 10 Ave N – Complete		1 unit	0 units	1 unit			
Affordable Housing (2021 Action Plan Project – IDIS activity 1067)	Multi-Family Rental CHDO (HOME) — The Milton Earl - <i>Complete</i>	6 units	1 unit	0 units	2 units	0 units	E unite	
Affordable Housing (2021 Action Plan Project – IDIS activity 1066)	Multi-Family Rental (HOME) – The Milton Earl - <i>Complete</i>	o units	4 units	0 units	3 units	0 units	5 units	
Ending and Preventing Homelessness (2023 Action Plan Project – IDIS activity 1085)	Downtown Engagement Center Operations - <i>Complete</i>	20 persons	150 persons	0 persons	199 persons	0 persons	199 persons	

Homelessness (2019 Action Plan Project – IDIS activity 1052)	CV - Mobile Homeless Health Services Outreach	Not amended into 2015-2019 Con Plan	2,000 persons	0 persons	46 persons	212 persons	258 persons
Neighborhood Improvements and Initiatives (2023 Action Plan Project – IDIS activity 1083)	Core Neighborhood Deteriorated Structure Removal – CCCLT Demos. - <i>Complete</i>	4 buildings	4 buildings	0 buildings	4 buildings	0 buildings	4 buildings

*The "expected" and "actual" numbers for the CV projects (5 projects total – 1 project reported on in above table) were not reported in Table 1 or Table 2 of *Section CR-05 Goals and Outcomes* in the 2024 CAPER, nor were they incorporated into the 2015-2019 Consolidated Plan or the 2020-2024 Consolidated Plan. The "expected" numbers for these CV projects are, however, noted under the above table's column titled "2024 and Pre-2024 AAP goals (includes 2019 AAP CDBG-CV Projects)" for informational purposes.

Accomplishment Table Narrative

This CAPER covers the fifth year of the 2020-2024 Consolidated Plan. Some of the 2024 Action Plan activities are currently underway, but these 2024 activities do not have any accomplishments to report on for the 2024 program year (May 1, 2024 – April 30, 2025). The above table includes prior year activities that were accomplished in the 2024 program year. Below is a summary of these activities as well as the 2024 activities:

Affordable Housing (2020, 2021, 2022, 2023, & 2024)

HOME Funds – 2020 Action Plan

Cass Clay Community Land Trust (CCCLT) utilized 2020 HOME funds, for a 2020 Action Plan project titled *Affordable Single-Family Housing for Ownership*, to purchase the lot at 1412 1 Avenue South in June of 2021. A second lot, located at 1410 1 Avenue South, was transferred to the CCCLT in the fall of 2022. Construction of a twinhome (resulting in two units of affordable, single-family housing) was completed and a Certificate of Occupancy for each unit was issued in September of 2023. A ratified sales contract was executed by each income-qualified homebuyer in the spring/summer of 2024, and the closings with each homebuyer occurred in the 2024 program year (second half of 2024 and early 2025).

HOME Funds – 2021 Action Plan

HOME funds were used for new construction of a 42-unit affordable senior rental housing complex at 708 4 Avenue North in Fargo called "The Milton Earl" (under the 2021 Action Plan project titled *Multi-Family Rental*). In addition, 2021 HOME 'set aside' funds were also used for new construction of this affordable senior rental housing complex (under the 2021 Action Plan project titled *Community Housing Development Organization (CHDO) project*). Construction was completed and these activities were marked as complete in the 2024 program year. Of this 42-unit rental housing complex, five (5) units are HOME units (3 units from the *Multi-Family Rental* project and 2 units from the *CHDO project*).

HOME Funds – 2022 Action Plan

As part of the 2022 Action Plan under a project titled *Affordable Single-Family Housing for Ownership*, Lake Agassiz Habitat for Humanity used HOME funds for new construction of an affordable, single-family housing unit at 2790 10 Avenue North. Construction was completed and a Certificate of Occupancy was issued in March of 2024. The closing between Habitat for Humanity and the homebuyers was held in early May 2024, at which time the land was deeded to the homebuyers.

CDBG Funds – 2023 Action Plan

CDBG funding in the amount of \$150,000 was allocated and set up as a 2023 Action Plan project title *Acquisition for Affordable Multi-Family Rental Housing Development*. This CDBG funding was to be utilized for acquisition of land for new construction of an affordable, multi-family rental housing complex in partnership with Beyond Shelter, Inc. at a location that was yet to be determined.

Due to extended delays and a reassessment of project feasibility, including capacity and risk analysis, this 2023 Action Plan project was canceled (through a recently-approved substantial amendment process) and CDBG funds were reallocated to proposed projects in the 2025 Action Plan.

HOME Funds – 2023 Action Plan

As part of the 2023 Action Plan under a project titled *Community Housing Development Organization (CHDO) project*, HOME 'set aside' funding in the amount of \$100,000 was to be utilized for creation of affordable housing in partnership with a CHDO at a location that was yet to be determined.

After reassessment of project feasibility, including capacity and risk analysis, this 2023 Action Plan project was canceled (through a recentlyapproved substantial amendment process) and HOME 'set aside' funds were reallocated to proposed projects in the 2025 Action Plan.

In addition, HOME funds in the amount of \$400,000 were allocated and set up as a 2023 Action Plan project titled *Affordable Single-Family Housing for Ownership*. This funding (\$400,000 of the \$550,000 in 2023 HOME funds that was allocated to this 2023 Action Plan project) was to be used by Lake Agassiz Habitat for Humanity towards new construction of an affordable, single-family residential twinhome (resulting in two housing units) at two, adjacent sites in Fargo (213 24 Street South and 221 24 Street South).

This proposed HOME-funded twinhome new construction activity is being canceled due to various federal constraints associated with larger-scale development, which contributed to extended project delays and lack of available, qualified contractors. These HOME funds

were reallocated to proposed, eligible projects outlined in the 2025 Action Plan (through a recently-approved substantial amendment process).

To note, there is still an "in progress" activity under the 2023 Action Plan project titled *Affordable Single-Family Housing for Ownership*. Lake Agassiz Habitat for Humanity is utilizing \$150,000 in 2023 HOME funds (the remainder of the \$550,000 in 2023 HOME funds that was originally allocated to this Action Plan project) for this project, which includes new construction of an affordable, single-family housing unit at 1714 5 Avenue South in Fargo. Completion of this housing unit and a closing with an income-eligible homebuyer will be done in the 2025 program year and will be reported on in the next CAPER.

CDBG Funds – 2024 Action Plan

CDBG funding in the amount of \$336,000 was allocated and set up as a 2024 Action Plan project title *Acquisition for Affordable Multi-Family Rental Housing Development*. This CDBG funding was to be utilized for acquisition of land for new construction of an affordable, multifamily rental housing complex in partnership with Beyond Shelter, Inc. at a location that was yet to be determined.

Due to extended delays and a reassessment of project feasibility, including capacity and risk analysis, this 2024 Action Plan project was canceled (through a recently-approved substantial amendment process) and CDBG funds were reallocated to proposed projects in the 2025 Action Plan.

HOME Funds – 2024 Action Plan

As part of the 2024 Action Plan, HOME funding in the amount of \$500,000 was allocated and set up as a 2024 Action Plan project titled *Affordable Multi-Family Rental Housing Development*. This project was to utilize HOME funds for new construction of an affordable, multi-family senior and elderly rental housing complex in partnership with Beyond Shelter, Inc. at a location that was yet to be determined.

In addition, HOME 'set aside" funding in the amount of \$95,000 was allocated and set up as a 2024 Action Plan project titled *Community Housing Development Organization (CHDO)*. This project was to utilize HOME funds for creation of affordable housing in partnership with a Community Housing Development Organization at a location that was yet to be determined.

Again, after reassessment of project feasibility, including capacity and risk analysis, these 2024 Action Plan projects were canceled (through a recently-approved substantial amendment process) and the HOME funds and HOME 'set aside' funds were reallocated to proposed projects in the 2025 Action Plan.

Homelessness (2019)/Ending and Preventing Homelessness (2023 & 2024)

CDBG-CV Funds – 2019 Action Plan (tied to 2020 Action Plan Program Year)

CDBG COVID funds continue to provide a *mobile homeless health services outreach program*. The funds helped support staffing for a mobile medical unit to provide flexible COVID-19 testing and treatment capabilities to homeless patients at various FM area shelters. The vehicle contains all of the necessary features to provide flexible, comprehensive testing and medical treatment to combat the COVID-19 disease in locations and populations that are traditionally more difficult to reach and serve. It also services as an alternative to the fixed Family Healthcare Homeless Services clinic. In the 2024 Action Plan program year, this activity served 46 low/moderate income persons in public housing or presumed to be homeless. Services have been delivered at several mobile outreach events at sites serving low/moderate income persons (e.g., homeless shelters and/or public housing sites).

CDBG Funds – 2023 Action Plan

The 2023 Action Plan includes a project titled *Downtown Engagement Center Operations*, which utilized 2023 CDBG funds to provide operational support to maintain a neighborhood response team, named the Homeless Engagement And Response Team (HEART), which is based out of Fargo Cass Public Health – Harm Reduction Division's Downtown Engagement Center (located at 222 4 Street North in Fargo). The staff positions that make up the team provided street outreach services in the downtown neighborhood. This included, but was not limited to: 1) promoting and providing direct assistance in connecting individuals to resources related to housing, healthcare, substance use treatment, etc.; 2) building trust and relationships and developing a by-name list to capture the needs of individuals and enhance the ability to serve them; 3) responding to requests for crisis intervention and de-escalating from local law enforcement, downtown businesses, etc. for clients experiencing homelessness or another crisis; 4) conducting acuity assessments to assess risk of housing instability and service needs and/or the need to refer them to police or alternative interventions; and 5) additional services as approved by the City on a case-by-case basis. For the 2024 Program Year, this activity served 199 persons who were literally homeless, at-risk of homelessness, housed, or had unknown housing statuses, through targeted outreach by the HEART street outreach team.

CDBG Funds – 2024 Action Plan

The 2024 Action Plan includes a project titled *Downtown Engagement Center Operations*, which will utilize 2024 CDBG funds to provide operational support to the City of Fargo's neighborhood response team, named the Homeless Engagement And Response Team (HEART), based out of the Fargo Cass Public Health – Harm Reduction Division's Downtown Engagement Center. This project is currently underway and will have accomplishment to report in the 2025 CAPER.

In addition, CDBG funds are being utilized (as part of the 2024 Action Plan project titled *YWCA Cass-Clay Emergency Shelter Facility Improvements*) towards substantial rehabilitation of the YWCA Cass-Clay emergency shelter's HVAC system (specifically replacement of heat pumps). Work on this project is currently underway.

Neighborhood Improvements and Initiatives (2023)

As part of the 2023 Action Plan project titled *Core Neighborhood Deteriorated Structure Removal*, CDBG funds were used for demolition to address and eliminate blighted conditions at four properties located in the Jefferson/Carl Ben, Madison, and Washington core neighborhoods of Fargo. This project was carried out by Cass Clay Community Land Trust. The demolitions at each of the four properties were completed by the end of the 2023 program year and, once the weather allowed, the filling, grading, and overlay of black dirt and grass seed for turf establishment at each site was completed in the 2024 program year. To note, there was \$110,140 in remaining, unexpended CDBG funds from this Action Plan project that were reallocated to proposed projects in the 2025 Action Plan that will benefit low to moderate income persons (this was included in a substantial amendment process that was recently completed).

Accomplishment Data Tracking Spreadsheet – 2024 CAPER

OMB Control No: 2506-0117 (exp. 09/30/2021)

Accomplishment Data Tracking Spreadsheet - 2024 CAPER

Activity Program Yea	r Activity	Goal Outcome Indicator**	# of Households Assisted	# of Persons Assisted	# Homeless	# At-Risk of Homelessnes s	s # of Persons Housed	# with Unknown Housing Statuses	# with Disability	# 62 years of age or older	# Female Head of Household	l # Male Head of Household	# Non-Binary Head of Household	# of Moderate Income 51-80%	# of Low Income 31-50%	# of Very Low Income 0-30%	White & Hispanic/La tino	White		Black/ African American	Asian & Hispanic/Lat ino	Asian N	American ndian/ Alaskan Vative & Hispanic/Lat no	American Indian/ Alaskan Native	Native Hawaiian/Otl er Pacific Islander & Hispanic/Lati no	Hawaiian/O her Pacific	American Indian/ Alaskan Native & White & Hispanic/Lat no	American Indian/ Alaskan Native & ti White	Asian & White & Hispanic/L tino	Asian & .a White	Black/ African American & White & Hispanic/ Latino	Black/ African American & White	American &	American Indian/ Alaskan Native & Black/ African ti American	Other Multi- Racial & Hispanic/Lat no	Other
HOME																																				
2020	1076 - CCCLT Affordable Single-Family Housing for Ownership (1410 1 Ave S)	9	1	1	0	0	1	0	0	0	0	1	0	1	0	0	0	1 (0	0	0	0 0)	0	0	0	0	0	0	0	0	0	0	0	0	0
2020	1059 - CCCLT Affordable Single-Family Housing for Ownership (1412 1 Ave S)	9	1	4	0	0	4	0	0	0	0	1	0	1	0	0	0	4 0	0	0	0	0 0)	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	1067 - The Milton Earl - Multi-Family Rental CHDO	7	2	2	0	0	2	0	1	2	1	1	0	0	0	2	0	1 0	0	1	0	0 0)	0	0	0	0	0	0	0	0	0	0	0	0	0
2021	1066 - The Milton Earl - Multi-Family Rental	7	3	3	0	0	3	0	2	3	2	1	0	0	0	3	0	3 (D	0	0	0 0)	0	0	0	0	0	0	0	0	0	0	0	0	0
2022	1080 - Habitat for Humanity Affordable Single- Family Housing for Ownership (2790 10 Ave N)	9	1	10	0	0	10	0	1	1	0	1	0	1	0	0	0	0 0	0	10	0	0 0)	0	0	0	0	0	0	0	0	0	0	0	0	0
			8	$\frac{20}{20}$	0	0	20	0	4	6	3	5	00	<u>- 3</u> -	0	5	0 	9	0	11	0	_0	0	0	0	<u> </u>	0	0	0	0	0	0	0	0	0	_0_
CDBG																																				
	1083 - Core Neighborhood Deteriorated	24									•													2												
2023	Structure Removal - CCCLT Demos*	21	0	0	U	0	0	0	0	0	0	0	U	U	0	0	0	0 (U	U	U	0 0	J	0	U	0	0	U	0	U	0	0	U	0	0	0
2023	Operations	3	199 199	199 199	153 153	21 21	21 21	4			4040	156 156	3	0	0	199 199		72 (72	00	28 28	0	0 0		78 78	0	0	0	8	0	0	0	0	0	0	4	5
				199 199						 4				0 199			4 199				•				*			4								1
CDBG-CV																																				
2020	1052 - CV Mobile Homeless Health Svcs	3	46	46	0	0	0	0		12	5	41	0	46	0	0	-	28	2	7	0	1 0)	7	0	0	0	0	0	0	0	0	0	0	0	0
			46	46 46	0			<u> </u>	1	12	5		0	46	_ _	<u> </u>	<u>1</u> 46	28		7	0	_1		7			0	-	 _	0	<u> </u>	0		 _	0	·_ <u>-</u> _
COMBINE	D TOTALS																																			
			253	265 265	153			44		42	48	L	3	49 253		204	5 265	109	2	46	0	_1	0	85	0	<u> </u>	0	8		0	0	0	0	0	44	_ 5 _
				205										253																						
	*This activity had a National Objective of Slum and Blight Spot (SBS); therefore, the																11	# Latino																		
	accomplishment data was reporting on # of buildings demolished and not low-mod benefit																																			
	for persons or households.																																			
	**Goal Outcome Indicator Descriptions:		1		1	1	1	1																												
	3 = Public Service Activities other than LMI Hou 7 = Rental Units Constructed (household housin		rsons assisted)																																	
	 9 = Homeowner Housing Added (household housing 21 = Buildings Demolished (buildings) 				· · · · · · · · · · · · · · · · · · ·																															

	CDBG						CDB	G-CV		HOME				
		% of	% of				% of	% of			% of	% of		
	# of	Total	Fargo			# of	Total	Fargo		# of	Total	Fargo		
	Bene-	Bene-	Popu-	Point		Bene-	Bene-	Popu-	Point	Bene-	Bene-	Popu-	Point	
	ficiaries	ficiaries	lation	Difference		ficiaries	ficiaries	lation	Difference	ficiaries	ficiaries	lation	Difference	
Total # of Persons Assisted	199					46				20				
# with Disability ¹	139	69.8%	11.4%	58.4		1	2.2%	11.4%	-9.2	4	8.7%	11.4%	-2.7	
# 62 years of age or older ²	24	12.1%	16.3%	-4.2		12	26.1%	16.3%	9.8	6	13.0%	16.3%	-3.3	
# Female Head of Household ³	40	20.1%	28.7%	-8.6		5	10.9%	28.7%	-17.8	3	6.5%	28.7%	-22.2	
# Male Head of Household ³	156	78.4%	26.8%	51.6		41	89.1%	26.8%	62.3	5	10.9%	26.8%	-15.9	
Race⁴														
White	72	36.2%	80.8%	-44.6		28	60.9%	80.8%	-19.9	9	19.6%	80.8%	-61.2	
Black/ African American	28	14.1%	8.3%	5.8		7	15.2%	8.3%	6.9	11	23.9%	8.3%	15.6	
Asian	0	0.0%	3.9%	-3.9		1	2.2%	3.9%	-1.7	0	0.0%	3.9%	-3.9	
American Indian/ Alaskan Native	78	39.2%	1.0%	38.2		7	15.2%	1.0%	14.2	0	0.0%	1.0%	-1.0	
Native Hawaiian/Other Pacific Islander	0	0.0%	0.0%	0.0		0	0.0%	0.0%	0.0	0	0.0%	0.0%	0.0	
American Indian/ Alaskan Native & White	8	4.0%	1.3%	2.7		0	0.0%	1.3%	-1.3	0	0.0%	1.3%	-1.3	
Asian & White	0	0.0%	0.6%	-0.6		0	0.0%	0.6%	-0.6	0	0.0%	0.6%	-0.6	
Black/African American & White	0	0.0%	1.0%	-1.0		0	0.0%	1.0%	-1.0	0	0.0%	1.0%	-1.0	
American Indian/Alaskan Native &														
Black/African American	0	0.0%	0.1%	-0.1		0	0.0%	0.1%	-0.1	0	0.0%	0.1%	-0.1	
Other Multi-Racial⁵	5	2.5%	1.7%	0.8		0	0.0%	1.7%	-1.7	0	0.0%	1.7%	-1.7	
Ethnicity														
Hispanic/Latino, any race	4	2.0%	3.7%	-1.7		2	4.3%	3.2%	1.1	0	0.0%	3.2%	-3.2	
COMMENTS:														
1: Fargo Disability source: Table S1810, 2														

Accomplishment Data Fair Housing Equal Opportunity (FHEO) Report – 2024 CAPER

3: Fargo Female/Male HoH source: Table DP02, 2019-2023 5-Year ACS Estimates, Fargo city, ND "Female householder, no spouse/partner present" and "Male householder, no spouse/partner present", used as proxy

4: Fargo Race/Ethnicity source: Table DP05, 2019-2023 5-Year ACS Estimates, Fargo city, ND

5: "White and Some Other Race" + "Black or African American and Some Other Race", used as proxy

PR 26 Financial Summary Report (CDBG)

RIMENTOR	Office of Community Planning and Development	DATE:	06-24-25
4 ⁸ 11 all ⁷⁰ 6	U.S. Department of Housing and Urban Development	TIME:	13:55
i ★ + + + ★ ā	Integrated Disbursement and Information System	PAGE:	1
AND THE COMMENT	PR26 - CDBG Financial Summary Report		
CARAN DEVELOR	Program Year 2024		
	EARGO ND		

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	720,477.84
02 ENTITLEMENT GRANT	822,824.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	35,258.25
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,578,560.09
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	373,905.47
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	373,905.47
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	16,020.25
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	389,925.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,188,634.37
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	344,345.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	344,345.47
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	92.09%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	613,120.78
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	483,260.78
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	78.82%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	137,082.63
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	87,917.37
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	125,000.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	100,000.00
32 ENTITLEMENT GRANT	822,824.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	822,824.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.15%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	16,020.25
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	
	143,379.59
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	139,740.46
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	139,740.46 0.00
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 	139,740.46 0.00 19,659.38
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 	139,740.46 0.00 19,659.38 822,824.00
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 	139,740.46 0.00 19,659.38 822,824.00 35,258.25
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP 	139,740.46 0.00 19,659.38 822,824.00 35,258.25 0.00
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 	139,740.46 0.00 19,659.38 822,824.00 35,258.25

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	4	1090	6999489	YWCA Cass-Clay Emergency Shelter Facility Improvements	03C	LMC	\$207,262.84
					03C	Matrix Code	\$207,262.84
2023	3	1085	6929801	Downtown Engagement Center Operations	03T	LMC	\$26,543.38
2023	3	1085	6942291	Downtown Engagement Center Operations	03T	LMC	\$28,119.37
2023	3	1085	6970724	Downtown Engagement Center Operations	03T	LMC	\$28,436.55
2023	3	1085	6978019	Downtown Engagement Center Operations	03T	LMC	\$17,292.25
2023	3	1085	6995374	Downtown Engagement Center Operations	03T	LMC	\$4,706.32
2023	3	1085	6995375	Downtown Engagement Center Operations	03T	LMC	\$1,742.48
2023	3	1085	6999489	Downtown Engagement Center Operations	03T	LMC	\$9,091.62
2023	3	1085	7030410	Downtown Engagement Center Operations	03T	LMC	\$9,068.03
2024	3	1091	7030410	Downtown Engagement Center Operations	03T	LMC	\$12,082.63
					03T	Matrix Code	\$137,082.63
Total						_	\$344,345.47

Total

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and respor to Coronaviru	nd Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	1085	6929801	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$26,543.38
2023	3	1085	6942291	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$14,659.12
2023	3	1085	6942291	No	Downtown Engagement Center Operations	B24MC380001	PI	03T	LMC	\$13,460.25
2023	3	1085	6970724	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$28,436.55
2023	3	1085	6978019	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$17,292.25
2023	3	1085	6995374	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$4,706.32
2023	3	1085	6995375	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$1,742.48
2023	3	1085	6999489	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$9,091.62
2023	3	1085	7030410	No	Downtown Engagement Center Operations	B23MC380001	EN	03T	LMC	\$9,068.03
2024	3	1091	7030410	No	Downtown Engagement Center Operations	B24MC380001	EN	03T	LMC	\$12,082.63
								03T	Matrix Code	\$137,082.63
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$137,082.63
Total									_	\$137,082.63

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1082	6918178	CDBG Planning and Administration	21A		\$1,726.71
2023	1	1082	6929801	CDBG Planning and Administration	21A		\$127.02
2023	1	1082	6954147	CDBG Planning and Administration	21A		\$168.24
2023	1	1082	6961437	CDBG Planning and Administration	21A		\$231.00
2023	1	1082	6970724	CDBG Planning and Administration	21A		\$1,493.50
2023	1	1082	6978019	CDBG Planning and Administration	21A		\$23.25
2023	1	1082	6995374	CDBG Planning and Administration	21A		\$599.73
2023	1	1082	6999489	CDBG Planning and Administration	21A		\$4,731.81
2023	1	1082	7037844	CDBG Planning and Administration	21A		\$1,864.56
					21A	Matrix Code	\$10,965.82

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	1	1084	6918178	Fair Housing - High Plains Fair Housing Center	21D		\$1,112.69
2023	1	1084	6995375	Fair Housing - High Plains Fair Housing Center	21D		\$3,887.31
2024	1	1089	7030410	Fair Housing - High Plains Fair Housing Center	21D	_	\$54.43

21D

Matrix Code

\$5,054.43 \$16,020.25

Total

PR26 - CDBG Financial Summary Report Explanation - 2024 CAPER

L	Line	Amount	IDIS #	Description
	24	\$ 239,215.31	NA	Line 11 - 2023 PR26 – CDBG Financial Summary Report
	24	\$ 373,905.47	NA	Line 11 - 2024 PR26 – CDBG Financial Summary Report
	24	\$ 613,120.78	CUMULATIVE	Net Expenditures Subject to Low/Mod Benefit Calculation
	25	\$ 138,915.31	NA	Line 21 - 2023 PR26 – CDBG Financial Summary Report
	25	\$ 344,345.47	NA	Line 21 - 2024 PR26 – CDBG Financial Summary Report
	25	\$ 483,260.78	CUMULATIVE	Expenditures Benefitting Low/Mod Persons
	28	\$ 87,917.37	1091	2024 Neighborhood Response Team Operations
	28	\$ 87,917.37	TOTAL	PS Unliquidated Obligations at End of Current Program Year
	29	\$ 125,000.00	1085	2023 Neighborhood Response Team Operations
	29	\$ 125,000.00	TOTAL	PS Unliquidated Obligations at End of Previous Program Year
	38	\$ 3,774.64	1082	2023 Planning and Administration
	38	\$ 97,058.38	1086	2024 Planning and Administration
	38	\$ 42,546.57	1089	2024 Fair Housing
	38	\$ 143,379.59	TOTAL	PA Unliquidated Obligations at End of Current Program Year
	39	\$ 134,740.46	1082	2023 Planning and Administration
	39	\$ 5,000.00	1084	2023 Fair Housing
	39	\$ 139,740.46	TOTAL	PA Unliquidated Obligations at End of Previous Program Year

PR 26 Activity Summary by Selected Grant (CDBG) 2023 & 2024

PR26 - Activity Summary by Selected Grant

Date Generated: 06/26/2025

Grantee: FARGO

Grant Year: 2024, 2023

Formula and Competitive Grants only

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					Total Grant	t Amount for	CDBG 2024 Gra	ant year B24MC38000	1 Grant Num	ber = \$822,824.00					
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn	
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount	
			•					respond to Coronavirus	;			Grant/Grant	(All Years All Sources)	(All Years All Sources)	
ND	FARGO	2024	B24MC380001	Administrative And Planning	21A		1086	No	Open	\$97,058.38	\$0.00)	\$97,058.38		
ND	FARGO	2024	B24MC380001	Administrative And Planning	21D		1089	No	Open	\$42,601.00	\$54.43	3	\$42,601.00	\$54.43	
				Total Administrative And Plann	ning	-				\$139,659.38	\$54.43	0.01%	0.01% \$139,659.38 \$54.43		
ND	FARGO	2024	B24MC380001	Public Improvements	03C	LMC	1090	No	Open	\$547,000.00	\$207,262.84	1	\$547,000.00	\$207,262.84	
				Total Public Improvements							\$207,262.84	1 25.19%	\$547,000.00	\$207,262.84	
ND	FARGO	2024	B24MC380001	Public Services	03T	LMC	1068	No	Cancel	\$0.00	\$0.00		\$0.00		
ND	FARGO	2024	B24MC380001	Public Services	03T	LMC	1091	No	Open	\$100,000.00	\$12,082.63	3	\$100,000.00	\$12,082.63	
				Non CARES Related Public Ser		\$100,000.00	\$12,082.63	3 1.47%	\$100,000.00	\$12,082.63					
	Total 2024										\$219,399.90	26.66%	\$786,659.38	\$219,399.90	
	Total Grant Amount for CDBG 2023 Grant year B23MC380001 Grant Number = \$840,957.00														
State	Grantee	Grant	Grant	Activity	Matrix	National	IDIS	Activity to prevent,	Activity	Amount Funded	Amount Drawn	% of CDBG Drawn	Total CDBG Funded	Total CDBG Drawn	
	Name	Year	Number	Group	Code	Objective	Activity	prepare for, and	Status	From Selected Grant	From Selected Grant	From Selected	Amount	Amount	
			1					respond to Coronavirus	5			Grant/Grant	(All Years All Sources)	(All Years All Sources)	
ND	FARGO	2023	B23MC380001	Acquisition	04	SBS	1083	No	Completed	\$107,981.62	\$107,981.62	2	\$129,860.00	\$129,860.00	
				Total Acquisition						\$107,981.62	\$107,981.62	2 12.84%	\$129,860.00	\$129,860.00	
ND	FARGO	2023	B23MC380001	Administrative And Planning	21A		1082	No	Open	\$35,000.00	\$31,225.36	5	\$35,000.00	\$31,225.36	
ND	FARGO	2023	B23MC380001	Administrative And Planning	21D		1084	No	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00	
				Total Administrative And Plann	ning	-				\$40,000.00	\$36,225.36	4.31%	\$40,000.00	\$36,225.36	
ND	FARGO	2023	B23MC380001	Public Services	03T	LMC	1085	No	Completed	\$111,539.75	\$111,539.75	5	\$125,000.00	\$125,000.00	
				Non CARES Related Public Ser	vices	-				\$111,539.75	\$111,539.75	5 13.26%	\$125,000.00	\$125,000.00	
	Total 2023									\$259,521.37	\$255,746.73	30.41%	\$294,860.00	\$291,085.36	
				Grand Total	\$1,046,180.75	\$475,146.63	3 28.56%	\$1,081,519.38	\$510,485.26						

PR 26 Financial Summary Report (CDBG-CV)

OMB Control No: 2506-0117 (exp. 09/30/2021)

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PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	1,044,369.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,044,369.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,033,264.58
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,037,117.52
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	7,251.48
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,033,264.58
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,033,264.58
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,033,264.58
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	983,898.90
17 CDBG-CV GRANT	1,044,369.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	94.21%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
20 CDBG-CV GRANT	1,044,369.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.37%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount							
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81							
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29							
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02							
			6596509	Diversion Efforts - SENDCAA	05Q	LMC	\$33,837.61							
			6607505	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$10,710.22							
			6618678	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$525.00							
		1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56							
			6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00							
			6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49							
			6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35							
			6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59							
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16							
										6607505	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,518.02
			6618678	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,324.79							
			6631192	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,255.88							
			6645463	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,909.38							
			6655523	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,594.38							
			6668244	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$13,188.54							
			6678534		03T	LMC	\$9,983.60							
			6689728	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,572.26							

2020	1	1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion	03T	LMC	\$40.000.00
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,088.99
			6483963		03T	LMC	\$17,663.03
			6487807		03T	LMC	\$17,412.51
			6505321		03T	LMC	\$18,194.23
			6516635		03T	LMC	\$1,037.55
			6607505		03T	LMC	\$4,260.74
			6668244		03T	LMC	\$24,620.28
			6689728	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$13,494.80
			6730400		03T	LMC	\$6,495.21
			6730883		03T	LMC	\$10,629.25
			6753468	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$25,837.89
			6778974		03T	LMC	\$14,188.94
			6788184	CV-Emergency Subsistence/Homeless Prevention & Diversion	03T	LMC	\$26,060.63
			6812527	Operational Support - SENDCAA CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,800.54
			6838989	CV-Emergency Subsistence/Homeless Prevention & Diversion	03T	LMC	\$33,007.60
			6852308	Operational Support - SENDCAA CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$52,574.71
			6911546	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$46,720.34
		1046	6483963		05Q	LMC	\$14,063.64
			6487807		05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$32,357.78
			6596509	5	05Q	LMC	\$14,365.72
			6607505	-	05Q	LMC	\$40,070.28
			6618678	-	05Q	LMC	\$16,595.04
			6631192	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$42,417.36
			6655523	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$15,439.98
			6730400	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-	05Q	LMC	\$18,328.12
		1047	6483963		03T	LMC	\$156.00
			6487807		03T	LMC	\$6,741.65
			6505321	Diversion, Emergency Housing CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention,	03T	LMC	\$8,369.57
			6516635	Diversion, Emergency Housing CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention,	03T	LMC	\$9,213.99
			6668244		03T	LMC	\$12,603.18
			6678534		03T	LMC	\$14,950.92
				Diversion, Emergency Housing			φ. 1,000.02

2020	1	1047	6689728	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention	03T	I MC	
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1047	6689728	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6700674	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6710546	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,627.86
			6718557	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$20,402.64
			6730400	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
			6741814	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
			6753468	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.98
			6766713	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$13,790.11
	2	1040	6430749	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$22,525.00
			6440547	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$25,740.68
			6483963	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$650.00
			6564205	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$450.00
	5	1052	6631192	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$9,256.72
			6700674	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,166.30
			6802114	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,729.50
			6852308	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,208.01
			6865714	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,977.33
			6898787	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,453.85
			6978012	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,670.43
			6995377	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,030.05
			7037847	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$836.33
	6	1044	6487807	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$871.00
			6505321	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,257.49
			6527300	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$3,189.01
			6551872	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,610.04
			6574612	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$803.75
			6581412	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,075.89
			6618678	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$5,469.67
			6631192	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,417.77
			6655523	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,072.10
			6678534	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,218.99
			6710546	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$14.29
Total							\$1,033,264.58

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02
			6596509	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$33,837.61
			6607505	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$10,710.22
			6618678	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$525.00
		1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56
			6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1037	6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49
			6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35
		6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59	
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16
			6607505	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,518.02
			6618678	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,324.79
			6631192	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,255.88
			6645463		03T	LMC	\$9,909.38
			6655523	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,594.38
			6668244	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$13,188.54
			6678534	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,983.60
			6689728	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,572.26
		1045	6469457		03T	LMC	\$10,088.99
			6483963	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,663.03
			6487807	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,412.51
			6505321	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$18,194.23
			6516635	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,037.55
			6607505	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$4,260.74
			6668244	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$24,620.28
			6689728	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$13,494.80
			6730400	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$6,495.21
			6730883	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,629.25
			6753468	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$25,837.89
			6778974		03T	LMC	\$14,188.94
			6788184		03T	LMC	\$26,060.63
			6812527	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,800.54
			6838989	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$33,007.60
			6852308	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$52,574.71
			6911546	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$46,720.34
		1046	6483963	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$14,063.64
			6487807	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$32,357.78
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1046	6596509	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$14,365.72
			6607505	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$40,070.28
			6618678	-	05Q	LMC	\$16,595.04
			6631192	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$42,417.36
			6655523	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts- Presentation Partners in Housing	05Q	LMC	\$15,439.98
			6730400	5	05Q	LMC	\$18,328.12
		1047	6483963	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$156.00
			6487807		03T	LMC	\$6,741.65
			6505321		03T	LMC	\$8,369.57
			6516635		03T	LMC	\$9,213.99
			6668244		03T	LMC	\$12,603.18
			6678534		03T	LMC	\$14,950.92
			6689728		03T	LMC	\$14,481.34
			6700674		03T	LMC	\$14,481.34
			6710546		03T	LMC	\$14,627.86
			6718557		03T	LMC	\$20,402.64
			6730400	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
			6741814		03T	LMC	\$14,517.99
			6753468		03T	LMC	\$14,517.98
			6766713		03T	LMC	\$13,790.11
	5	1052	6631192	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$9,256.72
			6700674	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,166.30
			6802114	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,729.50
			6852308	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,208.01
			6865714	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,977.33
			6898787	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,453.85
			6978012	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,670.43
			6995377	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,030.05
			7037847	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$836.33
	6	1044	6487807	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$871.00
			6505321	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,257.49
			6527300	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$3,189.01
			6551872	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,610.04
			6574612	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$803.75
			6581412	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,075.89
			6618678	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$5,469.67
			6631192	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,417.77
			6655523	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,072.10
			6678534	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K 05K	LMC	\$2,072.10
			6710546	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$14.29
Total			000.10				\$983,898.90

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1043	6448034	CV-Planning and Administration	21A		\$535.52
			6456156	CV-Planning and Administration	21A		\$255.48
			6460266	CV-Planning and Administration	21A		\$1,129.18
			6469457	CV-Planning and Administration	21A		\$836.55
			6483963	CV-Planning and Administration	21A		\$432.73
			6487807	CV-Planning and Administration	21A		\$663.48
Total							\$3,852.94

City of Fargo Amendments to 2024 Action Plan

Public Notice City of Fargo Notice of Public Hearing & 30-Day Public Comment Period Community Development Block Grant (CDBG) & HOME Investment Partnerships (HOME) Programs 2025-2029 HUD Consolidated Plan Including 2025 HUD Action Plan & Budget Amendments to 2023 Action Plan and 2024 Action Plan

The City of Fargo announces the opening of the 30-day public comment period for Fargo's 2025-2029 Consolidated Plan and 2025 Action Plan, and amendments to Fargo's 2023 Action Plan and 2024 Action Plan. The public comment period begins on June 19, 2025 and includes a public hearing on Monday, July 7, 2025 during the regular Fargo City Commission meeting. All items will be given final consideration at the July 21, 2025 City Commission meeting. Comments on these draft plans should be provided during the public comment period (June 19 through July 18, 2025). Each item is summarized in this notice.

2025 - 2029 HUD CONSOLIDATED PLAN

The City of Fargo has available for public review and comment a draft Five-Year Consolidated Plan for the use of U.S. Housing and Urban Development (HUD) funds for Program Years 2025–2029 (May 1, 2025 to April 30, 2030). The Consolidated Plan includes the Program Year 2025 budget and allocation (May 1, 2025 to April 30, 2026). The exact amount of HUD funds each year is determined by Congress, but based on previous funding levels, the City estimates approximately \$4,374,305 in CDBG funds and \$2,286,518 in HOME funds over the course of the Five-Year Consolidated Plan.

The Consolidated Plan provides information about the housing and non-housing community development needs in the City and includes a five-year strategy to address those needs, emphasizing benefit to low- and moderate-income persons and households.

The City of Fargo encouraged residents and stakeholders to participate in developing the 2025-2029 Consolidated Plan and 2025 Action Plan through multiple outreach methods, including a public input meeting held on June 10, 2025. The following priority areas were identified through this public participation: rental assistance, affordable housing, public infrastructure and public facilities improvements, and public services for low-and moderate-income households and the homeless populations. The Consolidated Plan addresses these needs in three goals: (1) affordable housing, (2) ending and preventing homelessness, and (3) public infrastructure and public facilities improvements.

2025 HUD ACTION PLAN

The City of Fargo has prepared a draft version of the 2025 HUD Action Plan for Housing and Community Development for the Community Development Block Grant (CDBG) and HOME Programs. The Action Plan provides a summary of actions, activities, and specific federal and non-federal resources that will be used during the year to address priority needs and goals identified in the Consolidated Plan and plans for allocating the U.S. Department of Housing and Urban Development Office of Community Planning and Development (CPD) formula block grant programs: Community Development Block Grant and HOME Investment Partnerships Program. The Action Plan describes how the funds from these programs will be distributed during the 2025 program year, which begins on May 1, 2025. Funds are expected to be made available to the City by the end of 2025.

AVAILABLE RESOURCES FOR PROGRAM YEAR 2025

Community Development Block Grant (CDBG):

- \$874,861.00 2025 Community Development Block Grant (CDBG) allocation from HUD
- \$617,600.25 Available for Reallocation at Prior Year-End (unused/canceled 2023/2024 projects & contingency dollars)
 - \$1,492,461.25 Total CDBG

HOME Investment Partnerships Program (HOME):

- \$457,303.60 2025 HOME PJ allocation from HUD
- \$1,103,706.47 Available for Reallocation at Prior Year-End (unused/canceled 2023/2024 projects & contingency dollars)
- \$51,005.25 2024 HOME PJ Program Income/Recaptured Funds (actual)
- \$1,612,015.32 Total HOME
- Total = \$3,104,476.57 CDBG & HOME

PROPOSED ACTIVITIES FOR 2025

Planning, Administration & Fair Housing

- CDBG Planning and Administration \$125,000 in CDBG funds. Planning, implementation, reporting, and monitoring of CDBG resources. Prior year admin dollars may be used for startup planning and administration costs in future years. National Objective: Not applicable for administration. Eligibility & Regulation Citation: 21A General Program Administration, 24 CFR Part 570.206(a).
- 2. HOME Planning and Administration \$42,000 in HOME funds. Planning, implementation, reporting, and monitoring of HOME resources. Prior year admin dollars may be used for startup planning and administration costs in future years. *National Objective: Not applicable for administration.*
- **3.** Fair Housing \$45,000 in CDBG funds. Support a part-time fair housing specialist who will provide ongoing outreach, test coordination, and technical assistance in Fargo, ND. This includes comprehensive outreach and fair housing education as part of the requirement to affirmatively further fair housing under the Fair Housing Act (42 U.S.C. 3601-20). *Eligibility & Regulation Citation: 21D Fair Housing Activities (subject to 20% Admin. Cap), 24 CFR Part 570.206(c).*

Capital/Neighborhood Improvements

1. Public Infrastructure Improvements - \$1,186,000 in CDBG funds. CDBG funds will be used for improvements to existing public infrastructure located within low-to-moderate income area neighborhoods. This project will address hazardous/deteriorated conditions and make preventative improvements in support of neighborhood safety and improved livability. The locations of this project are not yet determined. A public comment period will occur at a later date when project locations are identified. National Objective, Eligibility, & Regulation Citation: Low-Mod Area (LMA) Benefit [24 CFR Part 570.208(a)(1)], 03K Street Improvements, 24 CFR Part 570.201(c).

Public Service

 Downtown Engagement Center Operations - \$132,000 in CDBG funds. Provide operational support for homeless and housing-related services at the Downtown Engagement Center (DEC) located in downtown Fargo, which serves people who are at-risk of homelessness, recently homeless, or who are currently homeless. National Objective, Eligibility, & Regulation Citation: Low-Mod Clientele (LMC) Benefit [24 CFR Part 570.208(a)(2)], 03T Operating Costs of Homeless/Aids Patient Programs, 24 CFR Part 570.201(e).

Affordable Housing

1. Tenant Based Rental Assistance - \$1,565,000 in HOME funds. Assist eligible households with their rental housing expenses. HOME Eligible Activity under 24 CFR Part 92.205(a)(1).

Contingency Funds

1. **Contingency** - Funds held in contingency for issues that may arise during the program year – \$4,461.25 CDBG funds and \$5,015.32 HOME funds.

CONTINGENCY PROVISIONS/POTENTIAL ADJUSTMENTS TO 2025 ACTIVITIES & BUDGET

- Budget adjustments transferring amounts greater than 10% of the amount allocated to the City's entitlement grant programs for program year 2025 are considered substantial amendments and will be implemented in accordance with Fargo's Citizen Participation Plan (www.fargond.gov).
- Unanticipated program income may result in a substantial amendment to amend activities and budgets in accordance with Fargo's Citizen Participation Plan.
- Any unused funds will be reallocated in an amendment or the following year's action plan, either of which require a 30-day
 public comment period.

PROPOSED AMENDMENTS TO 2023 HUD ACTION PLAN

1a. Cancel Acquisition for Affordable Multi-Family Rental Housing Project (CDBG) - \$150,000 in CDBG funds were allocated in the 2023 Action Plan for acquisition of land for new construction of an affordable multi-family rental housing complex in partnership with Beyond Shelter, Inc. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2023 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.

- 1b. Cancel Community Housing Development Organization (CHDO) Project (HOME) \$100,000 in HOME 'set-aside' funds were to be used in partnership with a Community Housing Development Organization (CHDO) to create affordable housing in Fargo. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2023 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.
- 2. Revise Core Neighborhood Deteriorated Structure Removal Project (CDBG) Reduce project budget by \$110,140 in unexpended CDBG funds, to be reallocated to proposed projects within the 2025 Annual Action Plan.
- 3. Cancel One Affordable Single-Family Housing for Ownership Project (HOME) and Reallocate Funds \$400,000 in HOME funds were to be used by Lake Agassiz Habitat for Humanity towards new construction of an affordable, single-family residential twinhome (resulting in two housing units) at two, adjacent sites in Fargo at 213 24 Street South and 221 24 Street South. Due to the various federal constraints tied to this larger-scale new construction build, contributing to delayed timelines and lack of available contractors, this proposed twinhome activity is being canceled and the funds reallocated to proposed projects in the 2025 Action Plan.

PROPOSED AMENDMENTS TO 2024 HUD ACTION PLAN

- 1a. Cancel Acquisition for Affordable Multi-Family Rental Housing Project (CDBG) \$336,000 in CDBG funds were allocated in the 2024 Action Plan for acquisition of land for new construction of an affordable multi-family rental housing complex in partnership with Beyond Shelter, Inc. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.
- **1b. Cancel Affordable Multi-Family Rental Housing Project (HOME)** \$500,000 in HOME funds were allocated in the 2024 Action Plan for new construction of affordable multi-family senior and elderly rental housing complex, in partnership with Beyond Shelter, Inc. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.
- 1c. Cancel Community Housing Development Organization (CHDO) Project (HOME) \$95,000 in HOME 'set-aside' funds were to be used in partnership with a Community Housing Development Organization (CHDO) to create affordable housing in Fargo. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.

COMMENTS, ACCESSIBILITY, & SCHEDULE

Comments and suggestions from the public are encouraged through a public comment period and/or at the public hearing. Comments (including written comments) must be received by 11:59 p.m. Central Daylight Time (CDT) on July 18, 2025. Contact information and schedule are provided below:

30-DAY PUBLIC COMMENT PERIOD:	June 19 through July 18, 2025
PUBLIC HEARING:	Monday, July 7, 2025 - 5:05 pm Fargo City Commission Chambers 225 4th Street North, Fargo, ND 58102
CITY COMMISSION VOTE:	Monday, July 21, 2025 – 5:00 pm
CONTACT INFORMATION:	City of Fargo Planning and Development Department Attn: HUD Grant Administrator 225 4th Street North, Fargo ND 58102 701.241.1474 <u>Planning@FargoND.gov</u>
DRAFT PLAN AVAILABLE AT:	<u>www.fargond.gov/plansandstudies</u> OR request through Planning & Development Department

Accessibility – Fargo City Hall is serviced by public transit, fully accessible and can accommodate persons with disabilities. Alternative formats of this information (e.g., Braille, American Sign Language, etc.) or reasonable accommodations for persons with hearing/vision impairments and/or other disabilities will be made upon request. Contact City of Fargo's Section 504/ADA Coordinator Bekki Majerus at 701.298.6966 to arrange for services (a 48 hour notice may be needed). To access TTY/ND Relay service dial 800.366.6888 or 711.

Limited English – Reasonable steps will be taken to provide persons with limited English proficiency (LEP) meaningful access, including the availability of interpretation and translation services. Contact the City of Fargo Planning and Development Department at 701.241.1474 or Planning@FargoND.gov if services are needed.

Non-Discrimination Notice – In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual orientation, gender identity, public assistance, domestic violence, lawful activity, or condition protected by applicable federal and state laws. The City is an equal employment/equal housing opportunity agency.

Forum Communications Company

ND Affidavit No. yU4VeEnHGogC2bSzzY36

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

Rachel Cozart, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of the The Forum of Fargo-Moorhead (ND), a newspaper printed and published in the City of Fargo, County of Cass, State of North Dakota.

1. I am the designated agent of The The Forum of Fargo-Moorhead (ND), under the provisions and for the purposes of, Section 31-04-06, NDCC, for the newspaper listed on the attached exhibit.

2. The newspaper listed on the exhibit published the advertisement of: ND General Public Notice Notice; (1) time: Wednesday, June 18, 2025, as required by law or ordinance.

3. All of the listed newspapers are legal newspapers in the State of North Dakota and, under the provisions of Section 46-05-01, NDCC, are qualified to publish any public notice or any matter required by law or ordinance to be printed or published in a newspaper in North Dakota.

Rachel Cozart

(Signed)



VERIFICATION

State of Florida County of Broward

Subscribed in my presence and sworn to before me on this: 06/19/2025

Notary Public Notarized remotely online using communication technology via Proof.

Public Notice City of Fargo Notice of Public Hearing & 30-Day Public Comment Period Community Development Block Grant (CDBG) & HOME Invest-Grant (CDBG) & HOME Invest-ment Partnerships (HOME) Programs 2025-2029 HUD Consolidated Plan Including 2025 HUD Action Plan & Budget Amendments to 2023 Action Plan and 2024 Action Plan

Plan & Budget Amendments to 2023 Action Plan and 2024 Action Plan The City of Fargo announces the opening of the 30-day public com-ment period for Fargo's 2025-2025 Ponsalidate Hean and 2026 Action Plan. The public comment period begins on June 19, 2025 and in-cludes a public hearing on Monday, July 7, 2025 during the regular Fargo City Commission meeting. All items will be given final consideration at the July 21, 2025 City Commission meeting. Comments on these draft plan should be provided during the public comment and item is summarized in this notice. **2025 – 2029 HUD CONSOLAT**. The City of Fargo has available for public review and comment a draft Five-Year Consolidated Plan to the used of Unit HUD in draft of borongan Year 2025–2029 (May 1, 2025 to April 30, 2026). The Consolidated Plan includes the Program Year 2025 bo April 30, 2026). The exact amount of HUD funds each year is determined by Congress, but based on previous funding levels, the City

amount of HUD funds each year is determined by Congress, but based on previous funding levels, the City estimates approximately \$4374.305 in CDBG funds and \$2.286,518 in HOME funds over the course of the Five-Year Consolidated Plan HOME fundidated Plan provides information about the housing and non-binning ecommunity, development The Considence of the set of the

and non-rederat resources that will be used during the year to address priority needs and goals identified in the Consolidated Plan and plans for allocating the U.S. Department

of Housing and Urban Development Office of Community Planning and Development (CPD) formula block grant programs: Community Devel-opment Block Grant and HOME In-vestment Partnerships Program. The Action Plan describes how the funds from these programs will be distrib-uted during the 2025 program year, which begins on May 1, 2025. Funds are expected to be made available to the City by the end of 2025. AVAILABLE RESOURCES FOR PROGRAM YEAR 2025 Community Development Block

Community Development Block Grant (CDBG):

Grant (CDBG): \$874,861.00 2025 Community Development Block Grant (CDBG) allocation from HUD \$617,600.25 Available for Real-location at Prior Year-End (unused/ Competed and projects & com

canceled 2023/2024 projects & con-

canceled 20/3/2024 projects & con-tingency dollars) \$1,492,461.25 Total CDBG HOME Investment Partnerships Program (HOME): • \$457,303,60 2025 HOME PJ allo-retires from UUD

star, our HUD
\$1,103,706.47 Available for Real-

location at Prior Year-End (unused/ canceled 2023/2024 projects & contingency dollars) • \$51,005.25 2024 HOME PJ Pro-

gram (actual) Income/Recaptured Funds

\$1,612,015.32 Total HOME Total = \$3,104,476.57 C & HOME CDBG

PROPOSED ACTIVITIES FOR 2025

Planning, Administration & Fair

Planning, Administration & Fair Housing 1. CDBG Planning and Adminis-tration - \$125,000 in CDBG funds. Planning, implementation, reporting, and monitoring of CDBG resourc-es. Prior year admin dollars may be used for startup planning and administration costs in future years. National Objective: Not applicable for administration. Eligibility & Reg-ulation Citation: 21A General Pro-aram Administration. 24 CFR Part gram Administration, 24 CFR Part

gram Administration, 24 Grammas, 270,206(a), 270,206(a), 2. HOME Planning and Adminis-tration - \$42,000 in HOME funds, Planning, implementation, reporting, and monitoring of HOME resources, Prior year admin dollars may be used for startup planning and admin-istration costs in future years. Na-tional Objective: Not applicable for administration.

administration. 3. Fair Housing - \$45,000 in CDBG funds. Support a part-time fair housing specialist who will provide on-going outreach, test coordination, and technical assistance in Fargo, ND. This includes comprehensive ND. This includes comprehensive outreach and fair housing education as part of the requirement to affirma-tively further fair housing under the Fair Housing Act (42 U.S.C. 3601-20). Eligibility & Regulation Citation: 21D Fair Housing Activities (subject to 20% Admin. Cap), 24 CFR Part 570.206(c).

Capital/Neighborhood Improvements

1. Public Infrastructure Improve-ments - \$1,186,000 in CDBG funds. CDBG funds will be used for im-provements to existing public infra-structure located within low-to-mod-enter income area insidement erate income area neighborhoods. This project will address hazardous/ deteriorated conditions and make preventative improvements in suppreventative improvements in Sup-port of neighborhood safety and improved livability. The locations of this project are not yet determined. A public comment period will occur

at a later date when project loca-tions are identified. National Objective, Eligibility, & Regulation Cita-tion: Low-Mod Area (LMA) Benefit [24 CFR Part 570.208(a)(1)], 03K Street Improvements, 24 CFR Part

Street Improvements, 24 CFR Part 570.201(c). Public Service 1. Downtown Engagement Center Operations - \$132,000 in CDBG funds. Provide operational support for homeless and housing-related services at the Downtown Engage-ment Center (DEC) located in down-town Fargo, which serves people who are at-risk of homelessness, presentik bemaless or who are curwho are at-risk of homelessness, recently homeless, or who are cur-rently homeless. National Objective, Eligibility, & Regulation Citation: Low-Mod Clientleie (LMC) Benefit [24 CFR Part 570.208(a)(2)], 037 Operating Costs of Homeless/Aids Patient Programs, 24 CFR Part 570.201(e).

Affordable Housing 1. Tenant Based Rental Assis-tance - \$1,565,000 in HOME funds. Assist eligible households with their rental housing expenses. HOME Eligible Activity under 24 CFR Part 92.205(a)(1).

92:205(a)(1). Contingency Funds 1. Contingency - Funds held in contingency for issues that may arise during the program year – \$4,461.25 CDBG funds and \$5,015.32 HOME

funds

CONTINGENCY PROVISIONS/PO-TENTIAL ADJUSTMENTS TO 2025 ACTIVITIES & BUDGET

ACTIVITIES & BUUGET • Budget adjustments transferring amounts greater than 10%, of the amount allocated to the City's enti-tlement grant programs for program year 2025 are considered substantial amendments and will be implement-ed in accordance with Fargo's Citi-zen Participation Plan (www.fargond, and the substantial substantial substantial sub-tion of the substantial substantial substantial sub-stantial substantial substantial substantial substantial amendments and will be implement-ed in accordance with Fargo's Citi-zen Participation Plan (www.fargond, amendments and substantial substan

gov). • Unanticipated program income may result in a substantial amend-ment to amend activities and budgets in accordance with Fargo's Cit-zen Participation Plan. • Any unused funds will be reallo-cated in an amendment or the follow-

ing year's action plan, either of which require a 30-day public comment

PROPOSED AMENDMENTS TO

PROPOSED AMENDMENTS TO 2023 HUD ACTION PLAN 1a. Cancel Acquisition for Afford-able Multi-Family Rental Hous-ing Project (CDBG) - \$150,000 CDBG funds were allocated in the 2023 Action Plan for acquisition of land for new construction of an af-fordable multi-family rental housing fordable multi-family rental housing complex in partnership with Beyond Shelter, Inc. The location of this proj-ect was yet to be determined. This activity's timeline has been delayed and therefore this 2023 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan. 1b. Cancel Community Hous-

ing Development Organization (CHDO) Project (HOME) - \$100,000 (CHDO) Project (HOME) - \$100,000 in HOME 'set-aside' funds were to be used in partnership with a Commu-nity Housing Development Organi-zation (CHDO) to create affordable housing in Fargo. The location of this project was yet to be determined. This activity's timeline has been de-layed and therefore this 2023 Action Plan project is being canceled and funds reallocated to proposed proj-ects in the 2025 Action Plan. 1. Revise Core Neighborhood Deteriorated Structure Removal

Project (CDBG) - Reduce project budget by \$110,140 in unexpended CDBG funds, to be reallocated to proposed projects within the 2025 Annual Action Plan.

Annual Action Plan. 2. Cancel One Affordable Sin-gle-Family Housing for Ownership Project (HOME) and Reallocate Funds - \$400,000 in HOME funds were to be used by Lake Agas-siz Habitat for Humanity towards new construction of an affordable, single-family residential twinhome (resulting in two housing units) at two, adjacent sites in Fargo at 213 24 Street South and 221 24 Street South. Due to the various federal constraints tied to this larger-scale new construction build, contribut-ing to delayed timelines and lack of available contractors, this proposed available contractors, this proposed twinhome activity is being canceled and the funds reallocated to pro-posed projects in the 2025 Action Plan.

posed projects in the 2025 Action Plan. PROPOSED AMENDMENTS TO 2024 HUD ACTION PLAN 1a. Cancel Acquisition for Afford-able Multi-Family Rental Hous-ing Project (CDBG) - \$336,000 in CDBG funds were allocated in the 2024 Action Plan for acquisition of land for new construction of an af-fordable multi-family rental housing complex in partnership with Beyond Shelter, Inc. The location of this proj-ect was yet to be determined. This activity's timeline has been delayed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan. 1b. Cancel Affordable Multi-Fam-ily Rental Housing Project (HOME) – \$500,000 in HOME funds were allocated in the 2024 Action Plan for new construction of affordable multi-family senior and elderly rental housing complex in partnership with

multi-family senior and elderly rental housing complex, in partnership with Beyond Shelter, Inc. The location of this project was yet to be determined.

Beyond Shetter, Inc. The location of this project was yet to be determined. This activity's timeline has been de-layed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed proj-ects in the 2025 Action Plan. 1c. Cancel Community Hous-ing Development Organization (CHDO) Project (HOME) – \$95,000 in HOME 'set-aside' funds were to be used in partnership with a Commu-nity Housing Development Organi-zation (CHDO) to create affordable housing in Fargo. The location of this project was yet to be determined. This activity's timeline has been de-layed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed proj-ects in the 2025 Action Plan. COMMENTS, ACCESSIBILITY, & SCHEDULE

SCHEDULE Comments and suggestions from the public are encouraged through a public comment period and/or at the public hearing. Comments (including written comments) must be received by 11:59 p.m. Central Davlight Time (CDT) on July 18, 2025. Contact in-formation and schedule are provided below:

below: 30-DAY PUBLIC COMMENT PERI-OD:

June 19 through July 18, 2025 PUBLIC HEARING: Monday, July 7, 2025 - 5:05 pm Fargo City Commission Chambers 225 4th Street North, Fargo, ND 58102 CITY COMMISSION VOTE: Monday, July 21, 2025 - 5:00 pm

July 21, 2025 – 5:00 pm CONTACT INFORMATION:

City of Fargo Plan-ning and Development Department Attn: HUD Grant Administrator 225 4th Street North, Fargo ND 58102 701.241.1474 Plan-ning@FargoND.gov DRAFT PLAN AVAILABLE AT: www.fargond.gov/plansandstudies OR request through Planning & De-velopment Department

OR request through Planning & De-velopment Department Accessibility – Fargo City Hall is serviced by public transit, fully ac-cessible and can accommodate per-sons with disabilities. Alternative for-mats of this information (e.g., Braille, American Sign Language, etc.) or persons with hearing/vision impair-ments and/or other disabilities will be made upon request. Contact City of Fargo's Section 504/ADA Coordina-tor Bekki Majerus at 701.298.6966 to arrange for services (a 48 hour noarrange for services (a 48 hour no-tice may be needed). To access TTY/ ND Relay service dial 800.366.6888

Limited English - Reasonable steps will be taken to provide persons with limited English proficiency (LEP) meaningful access, including the availability of interpretation and translation services. Contact the City of Fargo Planning and Development Department at 701.241.1474 or Planning@FargoND.gov if services are needed

are needed. Non-Discrimination Notice – In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual ori-entation, gender identity, public as-sistance, domestic violence, lawful activity, or condition protected by ap-plicable federal and state laws. The City is an equal employment/equal City is an equal employment/equal housing opportunity agency. (Jun. 18, 2025)

News Release



Notice of Public Hearing & Public Comment Period for the Department of Housing and Urban Development (HUD) 2025-2029 Consolidated Plan and 2025 Action Plan & Budget and Amendments to 2023 Action Plan & 2024 Action Plan

Draft plans and amendments for The City of Fargo's Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Program are available for review

06/18/2025

The City of Fargo has prepared a draft version of the 2025-2029 Five Year Consolidated Plan and 2025 Action Plan for review, along with proposed amendments to the 2023 Action Plan and 2024 Action Plan. For more information, view the <u>full public notice</u> published online and in The Forum newspaper on June 18, 2025. Plans are available on The City of Fargo website at <u>FargoND.gov/PlansandStudies</u>, where the website links to the draft plan titled "2025-2029 Consolidated Plan and 2025 Action Plan - draft", or by request through the Planning and Development Department at 701.241.1474 or Planning@FargoND.gov.

All citizens are welcome to submit comments at any time during the public comment period or at the public hearing. The public comment period runs from June 19 through July 18, 2025, with a public hearing scheduled at the Monday, July 7, 2025 City Commission meeting. After final consideration by the City Commission on July 21, 2025, at 5 p.m., a recommendation regarding these actions will be forwarded to the U.S. Department of Housing and Urban Development (HUD) for their consideration and approval.

Comments submitted by email or telephone are preferred. Comments will be received during the public comment period through July 18, 2025, and should be directed to either Planning@FargoND.gov or by calling 701.241.1474.

For translation services on the public notice, draft plans and/or proposed amendments, contact The City of Fargo at 701.241.1474.

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आवास तथा शहरी विकास विभाग (HUD) २०२५-२०२९ को लागि सार्वजनिक सुनुवाइ र सार्वजनिक टिप्पणी अवधिको सूचना समेकित योजना र २०२५ कार्य योजना र बजेट र २०२३ कार्य योजना र २०२४ कार्य योजनामा संशोधनहरू

फार्गो शहरको सामुदायिक विकास ब्लक अनुदान (CDBG) र गृह लगानी साझेदारी (HOME) कार्यक्रमको लागि मस्यौदा योजना र संशोधनहरू समीक्षाको लागि उपलब्ध छन्।

१८/०६/२०२५

फार्गो शहरले २०२५-२०२९ पञ्चवर्षीय समेकित योजना र २०२५ कार्य योजनाको मस्यौदा संस्करण समीक्षाको लागि तयार पारेको छ, साथै २०२३ कार्य योजना र २०२४ कार्य योजनामा प्रस्तावित संशोधनहरू पनि समावेश छन्। थप जानकारीको लागि, जुन १८, २०२५ मा अनलाइन र द फोरम पत्रिकामा प्रकाशित <u>पूर्ण सार्वजनिक सूचना</u> हेर्नुहोस् । योजनाहरू फार्गो शहरको वेबसाइट FargoND.gov/PlansandStudies मा उपलब्ध छन्, जहाँ वेबसाइटले "२०२५-२०२९ समेकित योजना र २०२५ कार्य योजना - मस्यौदा" शीर्षकको मस्यौदा योजनासँग लिङ्क गर्दछ, वा योजना तथा विकास विभाग मार्फत ७०१.२४१.१४७४ वा Planning@FargoND.gov मा अनुरोध गरेर।

सबै नागरिकहरूलाई सार्वजनिक टिप्पणी अवधि वा सार्वजनिक सुनुवाइमा जुनसुकै समयमा टिप्पणीहरू पेश गर्न स्वागत छ। सार्वजनिक टिप्पणी अवधि जुन १९ देखि जुलाई १८, २०२५ सम्म चल्नेछ, जसँको सार्वजनिक सुनुवाइ सोमबार, जुलाई ७, २०२५ शहर आयोगको बैठकमा तय गरिएको छ। जुलाई २१, २०२५ मा साँझ ५ बजे शहर आयोगले अन्तिम विचार गरेपछि, यी कार्यहरू सम्बन्धी सिफारिस अमेरिकी आवास तथा शहरी विकास विभाग (HUD) लाई विचार र स्वीकृतिको लागि पठाइनेछ।

इमेल वा टेलिफोन मार्फत पेश गरिएका टिप्पणीहरूलाई प्राथमिकता दिइन्छ। टिप्पणीहरू जुलाई १८, २०२५ सम्म सार्वजनिक टिप्पणी अवधिमा प्राप्त गरिनेछ, र Planning@FargoND.gov मा वा ७०१.२४१.१४७४ मा कल गरेर निर्देशित गरिनुपर्छ।

सार्वजनिक सूचना, मस्यौदा योजना र/वा प्रस्तावित संशोधनहरूमा अनुवाद सेवाहरूको लागि, फार्गो शहरलाई

७०१.२४१.१४७४ मा सम्पर्क गर्नुहोस्।

E-mail Notification to Community Development Partners (includes FHRA) for 2025-2029 Consolidated Plan & 2025 Action Plan, and Amendments to 2023 & 2024 Action Plans

From Bcc:

30-Day Public Comment Period

Page 1

Planning E-mails Abdishakur Mohamed (abdishakur@somaemployment.com); Abdiwali Sharif (absha4@gmail.com); Adam Martin (adam@f5project.org); Adele Page (apage@legalassist.org); Adil Abdelnour (adil.abdelnour@gmail.com); Afro American Development Association; Ahmed Makaraan (info@eshara.org); Aimee Livdahl (office@blcfargo.org); Alanna Zeller (alzeller@nd.gov); Alli Fast; Amber Metz (amber@lakeagassiz.com); Amie Lahren (alahren@thevillagefamily.org); Anna Frissell (afrissell@youthworksnd.org); Anna Frissell (annarrcac@yahoo.com); AnnMarie Campbell; Arbors; Barry Nelson (barry.n.nelson@gmail.com); Barry Nelson (humanrights@ndhrc.org); Ben Griffith (griffith@fmmetrocog.org); Blake Strehlow (info@casscountyhousing.org); Brandon Baity (brandon@nativefm.org); Brandon Kielden (brandonk@sendcaa.org); Brenda Derrig; Bryce Johnson (brycea@hbafm.com); Cani Aden (cani@newrootsmidwest.org); Cassie Skalicky (cassieskalicky@rebuildingtogetherfma.org); Catholic Charities of North Dakota: Chandler Esslinger; Chase Gerer; Chelsey Matter; Chris Althoff (chrisal@centreinc.org); Chris Brungardt (chrisb@fargohousing.org); Chris Johnson (info@raccfm.com); Christine Holland (christine@riverkeepers.org); Christine Jaeger (creativeplains@gmail.com); Churches United; Cody Schuler; Cody Severson (cody@communityupliftprogram.org); Cole Hansen; Cynthia Boston (cboston@integraprop.com); Dan Hannaher (dan.hannaher@globalrefuge.org); Dan Madler (dmadler@beyondshelterinc.com); Dane Bloch; Darci Asche (asche.darci@gmail.com); Dave Piepkorn; Dawn Morgan (fargoneighborhoodcoalition@gmail.com); Dawn Morgan (spirit@ideaone.net); Deb Moeller; Denise Kolpack; Don Arvidson (don.arvidson@expresspros.com); Donald Sterhan; Dori Leslie - CHI Friendship (dorileslie@catholichealth.net); Dralu Karlo (dralu1234@yahoo.com); Elizabeth Smith; Eric Wilkie (eric@areafoundation.org); Erin Prochnow (eprochnow@ywcacassclay.org); Erinn Dosch (e.dosch@dakotaranch.org); Ezzat Haider (ezzat haider@yahoo.com); Fargo Park District; Fowzia Adde (fowziaimmigrant@gmail.com); Fraser Ltd. (fraser@fraserItd.org); Freedom Resource Center (freedom@freedomrc.org); Gadi Edward (gadiedward@yahoo.com); Gail Bollinger; George Anderson (ganderson@cr-builders.com); Gibson Jerue (director@actionaidprogram.com); Hospice of The Red River Valley (questions@hrv.org); Hukun Dabar (hukun@aadevassoc.org); Indigenous Association (info@nativefm.org); Jack Wood (jackstomatoes@gmail.com); James Berglie (hrdepartment@communitylivingservices.org); James Hand; Jason Benson; Jeff Stenseth (jstenseth@nd.gov); Jenn Faul; Jen Sahr; Jennifer Erickson (jennifere@freedomrc.org); Jennifer Frueh (fruehj2@fargo.k12.nd.us); Jennifer Henderson; Jennifer Illich (jenniferi@myfirstlink.org); Jessa C. (jessa.c@upwards.com); Jesse Jahner (jahnerj@casscountynd.gov); Jesseca Braewell (jbraewell215@gmail.com); Jessica Miller (pastorjess1517@gmail.com); Jim Nelson (jim@lakeagassizhabitat.org); Joe Raso (jraso@fmedc.com); John Campbell (john@fmhomeless.org); John Strand: Jordan McCormick - FMRRV (furnituremissionrrv@gmail.com); Jordan Moe (jmoe@legalassist.org); Josh Helmer (joshhe@centreinc.org); Julie Haugen (jhaugen@ywcacassclay.org); Julie Otto (julie@bgcrrv.org); Julie Rivenes (jrivenes@sharehouse.org); Julie Sorby Engen: Kamaludiin Mustafa Mohamed (mustafino@hotmail.com); Karen Pifher (Karen@creatingcommunityconsulting.com); Kari Schmidt (Kari.schmidt@minotstateu.edu); Katie Smith; Kawar Farouk (kawarf@gmail.com); Kenneth Masungu (dekongs@gmail.com); Kim Ekart (kekart@youthworksnd.org); Kim Kramer (kkramer@legalassist.org); Kim Seeb (Kseeb@famhealthcare.org); Krista Bergren; Kyle Litchy; Laetitia Mizero Hellerud (LMizeroHellerud@ieremiahprogram.org); Lakes and Prairies Community Action Partnership (info@caplp.org); Libby Skarin (eskarin@aclu.org); Linda Hogan (linda@fmppih.org); Lindsey Oien (oienl@fargo.k12.nd.us); Lisa Faul (caringfoundation@bcbsnd.com); Lori Schwartz (LoriS@caplp.org); Lorraine Davis (Lorraine@ndnadc.org); Maddy Mason (maddy@bluelinedevelopment.com); Marcia Paulson (mpaulson@greatplainsfoodbank.org); Mary Jean Dehne (mj@legacychildrensfoundation.com); Matt Niemeyer (MNiemeyer@FargoND.gov); Matt Yetzer (MattYetzer@mwfproperties.com); Matuor Alier (admin@CCChelps.com); Megan Even (meven@plainsart.org); Megan Jenson (megan@creatingcommunityconsulting.com); Melanie Faure (melanie@upwards.com); Melanie Heitkamp (mheitkamp@youthworksnd.org); Melissa Hinkemeyer (HinkemeyerM@casscountynd.gov); Metrocog; Michael Maddox; Michael Redlinger; Michelle Rydz (michelle@highplainsfhc.org); Michelle Turnberg; Mike Little (mikelittle@jailchaplains.com); Missy Eidsness; Mohammed S (islamndfargo@gmail.com); Nathan Joseph (nathan.joseph@domeradev.com); Nichole Wischnak (nichole.wischnak@ndscs.edu); Nidal Omar (nidalomar@hotmail.com); North Dakota Coalition for Homeless People; Nyamal Dei (dein@fargo.k12.nd.us); Nyamal Dei (kondialkelinternational@gmail.com); One Family Christian Center (onefamilychristianctrf@gmail.com); Pat Traynor (PTraynor@dakmed.org); Paul Grindeland (pgrindeland@valleyseniors.org); Paul Zondo (africanaims@gmail.com); Phyllis Briss (pbriss@rrhsf.org); Precious Dweh (winliberia@hotmail.com); Prem Rei (kcsnd2019@gmail.com); Pride Collective and Community Center (fmpcccpresident@amail.com); Rebuilding Together (help@rebuildingtogetherfma.org); Red River Children's Advocacy Center (admin@rrcac.com); Rhoda Elmi (contactus@jasminchildcare.org); Rikki Roehrich; Rob Swiers (rob.swiers@fargonlc.org); Robert Grosz; Robert Wilson (wilsonro@casscountynd.gov); Robin Nelson (robin@bgcrrv.org); Rocky Schneider (executivedirector@downtownfargo.com); Sandra Leyland (sleyland@fraserItd.org); Sarah Wiederholt; Sarah Bagley (sbagley@chisomhousing.org); Sarah Hasbargen (sarahh@sendcaa.org); Sarah Kennedy (sarah@fmppih.org); SENDCAA (agency@sendcaa.org); Shane Walk (swalk@mpequity.com); Sharon White Bear (swhitebear2592@gmail.com); Shawna Croaker (scroaker@pathinc.org): Shawnel M. Willer; Siham Amedy (Siham@creatingcommunityconsulting.com); Stacey Penoncello (penoncs@fargo.k12.nd.us); Stacie Loegering (Stacie@emergencyfoodpantry.com); State Bar Association of ND (info@sband.org); Sue Koesterman (pastorsue@churches-united.org); Tania Blanich (tania@theartspartnership.net); Taylor Kaushagen (kaushagent@casscountynd.gov); Taylor Syvertson (tsyvertson@unitedwaycassclay.org); Ted Goltzman (t.goltzman@commonwealthco.net); Temple Beth El (office@tbefargo.org); Thomas Hill (Thomas.hill@essentiahealth.org); Thomas Taban (tabanthomas22@gmail.com); Tim Mahoney; Tim Mathern (tmathern@ndlegis.gov); Tom Soucy; Tonna Horsley (horsley.tonna@yahoo.com); Tonya Forderer; Tonya Sirleaf (tonya@herofargo.org); Trenton Gerads (trenton.gerads@cassclayclt.org); Tyler Kirchner; Victoria Johnson (victoriaj895@gmail.com); William Ahlfeldt (Wahlfeldt@FargoND.gov); Yoke-Sim Gunaratne (ysg@culturaldiversityresources.org) Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2025-

Subject:

2029 Consolidated Plan including the 2025 Action Plan & Budget and Amendments to the 2023 Action Plan &

E-mail Notification to Community Development Partners (includes FHRA) for 2025-2029 Consolidated Plan & 2025 Action Plan, and Amendments to 2023 & 2024 Action Plans

	2024 Action Plan	30-Day Public Comment Period
Date:	Wednesday, June 18, 2025 11:12:24 AM	Dese
Attachments:	News Release for 2025-2029 Consolidated Plan, 202	5 Action Plan, & Amendments to 2023 & 2024 Action Page 2
	Plans.pdf	
	News Release for 2025-2029 Consolidated Plan, 202	5 Action Plan, & Amendments to 2023 & 2024 Action
	Plans.docx	
	image002.png	

Community Development Partners,

Attached, please see an announcement of the public comment period for the City of Fargo's 2025-2029 HUD Five Year Consolidated Plan and 2025 HUD Action Plan, as well as proposed amendments to the 2023 Action Plan and 2024 Action Plan. The comment period is from June 19 through July 18, 2025.

If you have any questions or comments, please e-mail <u>Planning@FargoND.gov</u>.

Thank you,

THE CITY OF FARGO | PLANNING & DEVELOPMENT Office: 701.241.1474 Planning@FargoND.gov_ Follow Team Fargo on Social Media At The City of Fargo, We Work for You.



E-mail Notification to Fargo Libraries for 2025-2029 Consolidated Plan & 2025 Action Plan, and Amendments to 2023 & 2024 Action Plans 30-Day Public Comment Period

From:	Planning E-mails
Bcc:	Beth Postema; Library Reference
Subject:	Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2025- 2029 Consolidated Plan including the 2025 Action Plan & Budget and Amendments to the 2023 Action Plan & 2024 Action Plan
Date:	Wednesday, June 18, 2025 11:16:41 AM
Attachments:	News Release for 2025-2029 Consolidated Plan, 2025 Action Plan, & Amendments to 2023 & 2024 Action Plans.docx
	News Release for 2025-2029 Consolidated Plan, 2025 Action Plan, & Amendments to 2023 & 2024 Action Plans.pdf image002.png

Greetings,

Attached, please see an announcement of the public comment period for the City of Fargo's 2025-2029 HUD Five Year Consolidated Plan and 2025 HUD Action Plan, as well as proposed amendments to the 2023 Action Plan and 2024 Action Plan. The public comment period is from June 19 through July 18, 2025.

If you have any questions or comments, please e-mail <u>Planning@FargoND.gov</u>.

Thank you,

 THE CITY OF FARGO | PLANNING & DEVELOPMENT

 Office: 701.241.1474

 Planning@FargoND.gov_

 Follow Team Fargo on Social Media

 At The City of Fargo, We Work for You.







PLANNING & DEVELOPMENT FARGO CITY HALL 225 4th Street North Fargo, ND 58102 Office: 701.241.1474 | Fax: 701.241.1526 Email: Planning@FargoND.gov FargoND.gov

MEMORANDUM

TO: BOARD OF CITY COMMISSIONERS

FROM: NICOLE CRUTCHFIELD, PLANNING DIRECTOR MPEANL KRISTI SYLSKAR, HUD GRANT ADMINISTRATOR

DATE: JULY 3, 2025

RE: PUBLIC HEARING FOR HUD COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) / HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) 2025-2029 CONSOLIDATED PLAN, 2025 ACTION PLAN, AND PROPOSED AMENDMENTS TO 2023 & 2024 ACTION PLANS

Planning & Development Department staff has prepared the 2025-2029 Five Year Consolidated Plan and 2025 Action Plan for the use of U.S. Department of Housing and Urban Development (HUD) funds. A total of \$3,104,476.57 is anticipated to be available for the 2025 Community Development budget. In addition, staff are proposing amendments to the City's 2023 Action Plan and 2024 Action Plan.

During the hearing an overview of the proposed five-year goals, the proposed 2025 Community Development Block Grant (CDBG) and HOME projects, and the amendments to the 2023 Action Plan and 2024 Action Plan will be presented.

Details of the proposed 2025-2029 Consolidated Plan and 2025 Action Plan funding sources and projects, along with proposed amendments to the 2023 Action Plan and 2024 Action Plan are outlined in the public notice published in *The Forum* newspaper on June 18, 2025, and a version is attached as an exhibit for reference. Per the required and adopted Citizen Participation Plan, this proposal is being presented at the July 7, 2025 City Commission meeting as a Public Hearing. The timeline, including the 30-day public comment period, June 19 – July 18, 2025, is outlined in the public notice. Once approved locally, the 2025-2029 Consolidated Plan and 2025 Action Plan, 2023 Action Plan amendments, and 2024 Action Plan amendments, along with all comments received, will be submitted to HUD for federal approval.

The 2025-2029 Consolidated Plan and 2025 Action Plan have been drafted in compliance with federal regulations. The draft plans are available on the City website at www.FargoND.gov/plansandstudies (posted June 18, 2025). No action is intended for the July 7, 2025 City Commission meeting. Staff will confirm public input received during the



public hearing and through the open comment period as we seek action at the July 21, 2025 City Commission meeting.

Recommended Motion: No action is required at this time; public hearing only. Final consideration of the 2025-2029 Consolidated Plan and 2025 Action Plan, and proposed amendments to the 2023 Action Plan and 2024 Action Plan, is scheduled for July 21, 2025.

EXHIBIT (for reference only)

Public Notice (amended to reflect the correct Public Service activity title)

City of Fargo

Notice of Public Hearing & 30-Day Public Comment Period Community Development Block Grant (CDBG) & HOME Investment Partnerships (HOME) Programs 2025-2029 HUD Consolidated Plan Including 2025 HUD Action Plan & Budget Amendments to 2023 Action Plan and 2024 Action Plan

The City of Fargo announces the opening of the 30-day public comment period for Fargo's 2025-2029 Consolidated Plan and 2025 Action Plan, and amendments to Fargo's 2023 Action Plan and 2024 Action Plan. The public comment period begins on June 19, 2025 and includes a public hearing on Monday, July 7, 2025 during the regular Fargo City Commission meeting. All items will be given final consideration at the July 21, 2025 City Commission meeting. Comments on these draft plans should be provided during the public comment period (June 19 through July 18, 2025). Each item is summarized in this notice.

2025 – 2029 HUD CONSOLIDATED PLAN

The City of Fargo has available for public review and comment a draft Five-Year Consolidated Plan for the use of U.S. Housing and Urban Development (HUD) funds for Program Years 2025–2029 (May 1, 2025 to April 30, 2030). The Consolidated Plan includes the Program Year 2025 budget and allocation (May 1, 2025 to April 30, 2026). The exact amount of HUD funds each year is determined by Congress, but based on previous funding levels, the City estimates approximately \$4,374,305 in CDBG funds and \$2,286,518 in HOME funds over the course of the Five-Year Consolidated Plan.

The Consolidated Plan provides information about the housing and non-housing community development needs in the City and includes a five-year strategy to address those needs, emphasizing benefit to low- and moderate-income persons and households.

The City of Fargo encouraged residents and stakeholders to participate in developing the 2025-2029 Consolidated Plan and 2025 Action Plan through multiple outreach methods, including a public input meeting held on June 10, 2025. The following priority areas were identified through this public participation: rental assistance, affordable housing, public infrastructure and public facilities improvements, and public services for low-and moderate-income households and the homeless populations. The Consolidated Plan addresses these needs in three goals: (1) affordable housing, (2) ending and preventing homelessness, and (3) public infrastructure and public facilities improvements.

2025 HUD ACTION PLAN

The City of Fargo has prepared a draft version of the 2025 HUD Action Plan for Housing and Community Development for the Community Development Block Grant (CDBG) and HOME Programs. The Action Plan provides a summary of actions, activities, and specific federal and non-federal resources that will be used during the year to address priority needs and goals identified in the Consolidated Plan and plans for allocating the U.S. Department of Housing and Urban Development Office of Community Planning and Development (CPD) formula block grant programs: Community Development Block Grant and HOME Investment Partnerships Program. The Action Plan describes how the funds from these programs will be distributed during the 2025 program year, which begins on May 1, 2025. Funds are expected to be made available to the City by the end of 2025.

AVAILABLE RESOURCES FOR PROGRAM YEAR 2025

Community Development Block Grant (CDBG):

- \$874,861.00 2025 Community Development Block Grant (CDBG) allocation from HUD
- \$617,600.25 Available for Reallocation at Prior Year-End (unused/canceled 2023/2024 projects &
- contingency dollars)

\$1,492,461.25 Total CDBG

HOME Investment Partnerships Program (HOME):

- \$457,303.60 2025 HOME PJ allocation from HUD
- \$1,103,706.47 Available for Reallocation at Prior Year-End (unused/canceled 2023/2024 projects & contingency dollars)
- \$51,005.25 2024 HOME PJ Program Income/Recaptured Funds (actual)

\$1,612,015.32 Total HOME

Total = \$3,104,476.57 CDBG & HOME

PROPOSED ACTIVITIES FOR 2025

Planning, Administration & Fair Housing

- CDBG Planning and Administration \$122,000 in CDBG funds. Planning, implementation, reporting, and monitoring of CDBG resources. Prior year admin dollars may be used for startup planning and administration costs in future years. National Objective: Not applicable for administration. Eligibility & Regulation Citation: 21A General Program Administration, 24 CFR Part 570.206(a).
- 2. HOME Planning and Administration \$42,000 in HOME funds. Planning, implementation, reporting, and monitoring of HOME resources. Prior year admin dollars may be used for startup planning and administration costs in future years. *National Objective: Not applicable for administration.*
- 3. Fair Housing \$45,000 in CDBG funds. Support a part-time fair housing specialist who will provide ongoing outreach, test coordination, and technical assistance in Fargo, ND. This includes comprehensive outreach and fair housing education as part of the requirement to affirmatively further fair housing under the Fair Housing Act (42 U.S.C. 3601-20). *Eligibility & Regulation Citation: 21D Fair Housing Activities (subject to 20% Admin. Cap), 24 CFR Part 570.206(c).*

Capital/Neighborhood Improvements

 Public Infrastructure Improvements - \$1,189,000 in CDBG funds. CDBG funds will be used for improvements to existing public infrastructure located within low-to-moderate income area neighborhoods. This project will address hazardous/deteriorated conditions and make preventative improvements in support of neighborhood safety and improved livability. The locations of this project are not yet determined. A public comment period will occur at a later date when project locations are identified. National Objective, Eligibility, & Regulation Citation: Low-Mod Area (LMA) Benefit [24 CFR Part 570.208(a)(1)], 03K Street Improvements, 24 CFR Part 570.201(c).

Public Service

1. Public Service Homeless Outreach - \$132,000 in CDBG funds. Provide operational support for homeless and housing-related services for people who are at-risk of homelessness, recently homeless, or who are currently homeless. *National Objective, Eligibility, & Regulation Citation: Low-Mod Clientele (LMC) Benefit [24 CFR Part 570.208(a)(2)], 03T Operating Costs of Homeless/Aids Patient Programs, 24 CFR Part 570.201(e).*

Affordable Housing

1. Tenant Based Rental Assistance - \$1,565,000 in HOME funds. Assist eligible households with their rental housing expenses. HOME Eligible Activity under 24 CFR Part 92.205(a)(1).

Contingency Funds

1. Contingency - Funds held in contingency for issues that may arise during the program year – \$4,461.25 CDBG funds and \$5,015.32 HOME funds.

CONTINGENCY PROVISIONS/POTENTIAL ADJUSTMENTS TO 2025 ACTIVITIES & BUDGET

- Budget adjustments transferring amounts greater than 10% of the amount allocated to the City's entitlement grant programs for program year 2025 are considered substantial amendments and will be implemented in accordance with Fargo's Citizen Participation Plan (www.fargond.gov).
- Unanticipated program income may result in a substantial amendment to amend activities and budgets in accordance with Fargo's Citizen Participation Plan.
- Any unused funds will be reallocated in an amendment or the following year's action plan, either of which require a 30-day public comment period.

PROPOSED AMENDMENTS TO 2023 HUD ACTION PLAN

- 1a. Cancel Acquisition for Affordable Multi-Family Rental Housing Project (CDBG) \$150,000 in CDBG funds were allocated in the 2023 Action Plan for acquisition of land for new construction of an affordable multi-family rental housing complex in partnership with Beyond Shelter, Inc. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2023 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.
- 1b. Cancel Community Housing Development Organization (CHDO) Project (HOME) \$100,000 in HOME 'setaside' funds were to be used in partnership with a Community Housing Development Organization (CHDO) to create affordable housing in Fargo. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2023 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.
- Revise Core Neighborhood Deteriorated Structure Removal Project (CDBG) Reduce project budget by \$110,140 in unexpended CDBG funds, to be reallocated to proposed projects within the 2025 Annual Action Plan.
- 3. Cancel One Affordable Single-Family Housing for Ownership Project (HOME) and Reallocate Funds \$400,000 in HOME funds were to be used by Lake Agassiz Habitat for Humanity towards new construction of an affordable, single-family residential twinhome (resulting in two housing units) at two, adjacent sites in Fargo at 213 24 Street South and 221 24 Street South. Due to the various federal constraints tied to this larger-scale new construction build, contributing to delayed timelines and lack of available contractors, this proposed twinhome activity is being canceled and the funds reallocated to proposed projects in the 2025 Action Plan.

PROPOSED AMENDMENTS TO 2024 HUD ACTION PLAN

- 1a. Cancel Acquisition for Affordable Multi-Family Rental Housing Project (CDBG) \$336,000 in CDBG funds were allocated in the 2024 Action Plan for acquisition of land for new construction of an affordable multi-family rental housing complex in partnership with Beyond Shelter, Inc. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.
- 1b. Cancel Affordable Multi-Family Rental Housing Project (HOME) \$500,000 in HOME funds were allocated in the 2024 Action Plan for new construction of affordable multi-family senior and elderly rental housing complex, in partnership with Beyond Shelter, Inc. The location of this project was yet to be determined. This activity's timeline has been delayed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.
- 1c. Cancel Community Housing Development Organization (CHDO) Project (HOME) \$95,000 in HOME 'set-aside' funds were to be used in partnership with a Community Housing Development Organization (CHDO) to create affordable housing in Fargo. The location of this project was yet to be determined. This activity's timeline has

been delayed and therefore this 2024 Action Plan project is being canceled and funds reallocated to proposed projects in the 2025 Action Plan.

COMMENTS, ACCESSIBILITY, & SCHEDULE

Comments and suggestions from the public are encouraged through a public comment period and/or at the public hearing. Comments (including written comments) must be received by 11:59 p.m. Central Daylight Time (CDT) on July 18, 2025. Contact information and schedule are provided below:

30-DAY PUBLIC COMMENT PERIOD:	June 19 through July 18, 2025
PUBLIC HEARING:	Monday, July 7, 2025 - 5:05 pm Fargo City Commission Chambers 225 4th Street North, Fargo, ND 58102
CITY COMMISSION VOTE:	Monday, July 21, 2025 – 5:00 pm
CONTACT INFORMATION:	City of Fargo Planning and Development Department Attn: HUD Grant Administrator 225 4th Street North, Fargo ND 58102 701.241.1474 Planning@FargoND.gov
DRAFT PLAN AVAILABLE AT:	www.fargond.gov/plansandstudies OR request through Planning & Development Department

Accessibility – Fargo City Hall is serviced by public transit, fully accessible and can accommodate persons with disabilities. Alternative formats of this information (e.g., Braille, American Sign Language, etc.) or reasonable accommodations for persons with hearing/vision impairments and/or other disabilities will be made upon request. Contact City of Fargo's Section 504/ADA Coordinator Bekki Majerus at 701.298.6966 to arrange for services (a 48 hour notice may be needed). To access TTY/ND Relay service dial 800.366.6888 or 711.

Limited English – Reasonable steps will be taken to provide persons with limited English proficiency (LEP) meaningful access, including the availability of interpretation and translation services. Contact the City of Fargo Planning and Development Department at 701.241.1474 or Planning@FargoND.gov if services are needed.

Non-Discrimination Notice – In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual orientation, gender identity, public assistance, domestic violence, lawful activity, or condition protected by applicable federal and state laws. The City is an equal employment/equal housing opportunity agency.

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