

**CITY OF FARGO, NORTH DAKOTA
DEPARTMENTAL PERSONNEL REQUESTS FOR 2023**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	PROPOSED FUNDING	
GENERAL FUND							
Diversity, Equity, and Inclusion	101-0512	DEI Coordinator	1.00	12	\$ 83,622	1.00	83,622
Human Resources	101-0515	Assistant Human Resources Director	1.00	18	\$ 122,630	1.00	122,630
	101-0515	Human Resources Manager	1.00	14	91,559		
	101-0515	Human Resources Associate	1.00	11	75,476		
	101-0515	PEC Request(s)			31,389		31,389
Information Systems	101-0520	Help Desk Associate	1.00	8	66,576		
	101-0520	PEC Request(s)			21,362		17,264
Communications and Governmental Affairs	101-0525	PEC Request(s)			17,016		18,846
Finance and Auditors	101-1010	Assistant Finance Director	1.00	22	155,780	1.00	155,780
	101-1010	PEC Request(s)			3,848		
Municipal Court	101-1025	PEC Request(s)			3,411		3,411
Assessors	101-1030	Appraiser III	1.00	15	101,523		
	101-1030	PEC Request(s)			7,488		7,488
Facilities Management	101-1050	PEC Request(s)			76,773		76,773
Planning	101-2010	PEC Request(s)			6,302		6,302
Inspections	101-2040	PEC Request(s)			27,143		27,143
Engineering	101-3015	Engineering Technician I	5.00	10	386,937	5.00	386,937
	101-3015	Engineering Technician I (Contract)	(2.00)	10	(145,727)	(2.00)	(145,727)
	101-3015	Temporary/Seasonal			(135,113)		(135,113)
	101-3015	PEC Request(s)			68,374		39,250
Streets and Sewers	101-3025	Equipment Operator II	3.00	9	211,537	1.00	69,927
	101-3025	Equipment Operator I	1.00	7	59,221		
	101-3025	Shift Differential			51,300		51,300
	101-3025	PEC Request(s)			16,973		16,973
Central Garage	101-3030	Shift Differential			10,430		10,430
	101-3030	PEC Request(s)			5,970		5,970
Fire	101-4010	Firefighter	6.00	11X	475,107		
	101-4010	PEC Request(s)			826,250		3,744
Police	101-5050	Police Officer	11.00	12P	924,986		
	101-5051	Sergeant	1.00	15P	97,627		
	101-50XX	PEC Request(s)			358,634		320,175
Public Health	101-6010	Office Associate III	1.00	9	69,927	1.00	69,927
	101-6013	Shelter/Detox Program Coordinator	1.00	11	84,272	1.00	84,272
	101-6013	Harm Reduction Specialist	1.00	9	74,653	1.00	74,653
	101-6013	Temporary/Season			(134,734)		(134,734)
	101-60XX	PEC Request(s)			127,323		124,473
Library	101-7010	Librarian I - Childrens	1.00	11	79,184		
	101-7010	Reference Associate III	1.00	9	66,804		
	101-7010	Temporary/Seasonal			35,041		35,041
	101-7012	Temporary/Seasonal			35,041		35,041
	101-7010	PEC Request(s)			77,512		74,454
Commission	101-8001	PEC Request(s)			6,282		6,282
Total General Fund			33.00		4,221,033	10.00	1,543,923

**CITY OF FARGO, NORTH DAKOTA
DEPARTMENTAL PERSONNEL REQUESTS FOR 2022 (CONTINUED)**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	PROPOSED FUNDING	
ENTERPRISE FUNDS							
Water	501-3051	Equipment Technician II	1.00	12	83,622	1.00	83,622
	501-3059	Customer Service Representative	1.00	9	84,104	1.00	84,104
	501-3059	Customer Service Representative (Contract)	(1.00)	9	(73,687)	(1.00)	(73,687)
	501-3052	Shift Differential			11,000		11,000
Water Reclamation	521-3061	Enterprise Control Systems Coordinator	(1.00)	16	(107,562)	(1.00)	(107,562)
Street Lights	528-3035	Assistant Traffic and Lighting Operations Manager	1.00	16	107,562	1.00	107,562
	528-3035	Signal and Lighting Operations Technician	1.00	13	80,579		
	528-3035	PEC Request(s)			10,026		10,026
Solid Waste	531-3071	PEC Request(s)			6,615		6,615
Forestry	541-3081	Shift Differential			670		670
	541-3081	PEC Request(s)			12,521		12,521
Transit	551-2569	Fleet Services Attendant Lead	1.00	10	74,098	1.00	74,098
	551-2569	Shift Differential			3,115		3,115
	551-256X	PEC Request(s)			2,746		2,746
FargoDome	574-7003	PEC Request(s)			4,035		4,035
Total Enterprise Funds			3.00		299,444	2.00	218,865
TOTAL PERSONNEL REQUESTS			36.00		\$ 4,520,477	12.00	\$ 1,762,788