
Annual Report on Community Development Activity in Fargo

HUD - Consolidated Annual Performance and Evaluation Report

City of Fargo, North Dakota
Fiscal Year 2023
(May 1, 2023 - April 30, 2024)

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER covers the fourth year of the 2020-2024 Consolidated Plan. It includes accomplishments of 2023 Action Plan activities and prior year activities that were accomplished in the 2023 program year (May 1, 2023 – April 30, 2024). The 2023 Action Plan projects focused on housing, homelessness, and neighborhood goals. CDBG funds were used for projects related to acquisition of land for future construction of affordable multi-family rental housing, operational support for street outreach services, neighborhood improvements by elimination of slum and blight conditions in some of the core neighborhoods of Fargo, and fair housing. HOME-funded projects include the addition of affordable, single-family homebuyer housing and future construction of affordable multi-family rental housing. CDBG-CV funds were used for projects related to homelessness, including operational support of homeless prevention, diversion, and emergency housing assistance efforts. CDBG-CV funds were also used for the provision of a mobile medical unit, which was used to help close healthcare service gaps for vulnerable populations. Allocation priorities were a result of the citizen participation and plan development process, including the impacts of COVID-19.

The proposed versus executed activities are outlined in the charts in this section, and even further in the *Assessment of Objectives and Accomplishments* document, which is attached. This attachment shows any progress or accomplishments made in the 2023 program year from 2023 and pre-2023 Action Plan activities, including CDBG-CV projects. Provided below are specific narratives for both the 2023 Action Plan Community Development Block Grant (CDBG) and HOME Investment Partnerships programs.

To note, as of the end of June 2024, the City of Fargo completed a 30-day public comment period for substantial amendments to its 2023 Action Plan and 2020-2024 HUD Consolidated Plan (also included in this 30-day public comment period was Fargo's 2024 Action Plan and amendments to Fargo's Citizen Participation Plan). The City recently submitted its 2024 Action Plan in IDIS, but since the 2023 CAPER is due at the end of July, the substantial amendments for both the 2023 Action Plan and 2020-2024 HUD Consolidated Plan were not submitted, reviewed, and approved (with an IDIS status of "review completed") by the time the 2023 CAPER was entered into IDIS due to time constraints. As a result, these amendments have not carried over into the IDIS version of the 2023 CAPER by the time the CAPER is to be submitted in IDIS. Attached is a packet (titled *Amendments to 2023 Action Plan & 2020-2024 HUD 5-Year Consolidated Plan*) which includes documentation of these recent, substantial amendments.

Community Development Block Grant (CDBG) Progress

Low-Mod Benefit

Over a period of three years (2023-2025), the City is required to spend a cumulative minimum of 70% of its CDBG funds on projects benefiting low to moderate income people. At the end of the 2023 program year, 58% of the funds subject to this requirement (non-administrative funds) were spent on such projects. The projects included, homeless prevention and diversion efforts, eviction prevention, land acquisition, and fair housing.

2023 CDBG funding, in the amount of \$135,000, was allocated and set up as a 2023 Action Plan project titled *Core Neighborhood Affordable Housing Development*. This additional funding was to be utilized for a major development project for acquisition that was originally approved in the 2022 Action Plan and is also titled *Core Neighborhood Affordable Housing Development*. This 2023 Action Plan project for additional funding was canceled through a recently-approved 2023 Action Plan amendment, and the CDBG funds were reallocated to proposed projects in the 2024 Action Plan.

Slum and Blight

In addition to the above-noted activities, the City also utilized CDBG funds for elimination of slum and blight. This was done through demolitions at four properties in several core neighborhoods of Fargo, which is being carried out by Cass Clay Community Land Trust. The demolitions at each of the four properties were completed by the end of the 2023 program year, but the filling, grading, and overlay of black dirt and grass seed for turf establishment at each site was not completed until the 2024 program year. As a result, accomplishment on these four sites will not be reported on until the 2024 CAPER. To note, the “Goal Outcome Indicator” #21 (for *Buildings Demolished*) was added to Fargo’s 2020-2024 Consolidated Plan through a substantial amendment process that was recently completed and approved by City Commission at the end of June 2024.

HOME Investment Partnerships Program Progress

HOME funded activities included in the 2023 Action Plan focused on creating and maintaining housing options and solutions. This work included the addition of affordable, single-family housing through new construction. Construction of one unit was completed at the beginning of program year 2024 (this was a 2022 HOME-funded project), construction of another unit is underway (this is a 2023 HOME-funded project), and construction of an additional, two units is anticipated to start in the fall of 2024 (these two units will be 2023 HOME-funded projects).

Affordable Multi-Family Rental Housing Activity

As part of the 2023 Action Plan, 2023 HOME set-aside funds were allocated to a Community Housing Development Organization (CHDO) project for the creation of affordable, multi-family rental housing. A public comment period, as part of a substantial amendment, will occur at a later date when a project location is identified.

Community Development Block Grant - Coronavirus

During program year 2020, the City of Fargo received over \$1 million in funding from HUD through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to be used to prevent, prepare for, and respond to the coronavirus (COVID-19). At the end of program year 2023, only one of the five projects identified to reduce the spread of COVID-19 remains open. Accomplishments realized during program year 2023 are outlined in the attached *Assessment of Objectives and Accomplishments* document. This attachment also includes accomplishments from pre-2023 Action Plan activities that were made during the 2023 program year.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Funding	Outcome				
			Indicator	Expected	Actual	Unit of Measure	Percent Complete
Affordable Housing	Affordable Housing		Homeowner Housing Added	3	0	Household Housing Unit	0.00%
			Rental Units Constructed	41	0	Household Housing Unit	0.00%
Ending and Preventing Homelessness	Homeless		Public Service Activities other than Low/Moderate Income Housing Benefit	150	0	Persons Assisted	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development		Buildings Demolished	4	0	Buildings	0.00%

Table 1 – Accomplishments – Program Year 2023

Goal	Category	Funding	Outcome				
		Source/Amount	Indicator	Expected	Actual	Unit of Measure	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$133,868 HOME: \$3,225,575	Rental units constructed	14	0	Household Housing Unit	0.00%
			Homeowner Housing Added	7	1	Household Housing Unit	14.29%
Ending and Preventing Homelessness	Homeless	CDBG: \$2,128,795 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	400	0	Persons Assisted	0.00%
			Public Service Activities other than Low-Moderate Income Housing Benefit	20	258	Persons Assisted	1,290.00%
			Homeless Person Overnight Shelter	5,000	454	Persons Assisted	9.08%
			Homelessness Prevention	1,450	4,377	Persons Assisted	301.86%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing	9,258	5,080	Persons Assisted	54.87%

			Benefit				
			Buildings Demolished	4	0	Buildings	0.00%
Assistance for Vulnerable Populations	Non-Housing Community Development	CDBG: \$496,736 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	30,805	30,805	Persons Assisted	100%

Table 2 – Accomplishments – (2020-2024) Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$133,868 HOME: \$3,225,575	Rental Units Constructed	Household Housing Unit	14	0	0.00%	41	0	0.00%
Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	7	1	14.29%	3	0	0.00%
Ending and Preventing Homelessness	Homeless	CDBG: \$2,128,795 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	0	0	0.00%

Ending and Preventing Homelessness	Homeless		Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	258	1,290.00%	150	0	0.00%
Ending and Preventing Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	5,000	454	9.08%	0	0	0.00%
Ending and Preventing Homelessness	Homeless		Homelessness Prevention	Persons Assisted	1,450	4,377	301.86%	0	0	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,258	5,080	54.87%	0	0	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development		Buildings Demolished	Buildings	4	0	0.00%	4	0	0.00%
Assistance for Vulnerable Populations	Non-Housing Community Development	CDBG: \$496,736 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,805	30,805	100%	0	0	0.00%

Tables 1 & 2 - Accomplishments – Program Year & Strategic Plan to Date (combined)

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fargo’s Consolidated Plan outlines goals that are the focus of Fargo’s annual community development activities and plans: Affordable Housing, Ending and Preventing Homelessness, Neighborhood Improvements and Initiatives, and Assistance for Vulnerable Populations. All of the 2023 activities fit within each of these goals and priorities, with a focus on the following three goals:

Affordable Housing Goal

- Affordable Single-Family Housing for Ownership
- Acquisition for Multi-Family Rental Development
- Community Housing Development Organization (CHDO) Project

Ending and Preventing Homelessness Goal

- Downtown Engagement Center Operations

Neighborhood Improvements and Initiatives Goal

- Core Neighborhood Deteriorated Structure Removal

Highest Priority Activities Addressing Plan Priorities & Specific Objectives

Addressing and eliminating blighted conditions in core neighborhoods of Fargo was the highest priority use of CDBG funding in the 2023 Action Plan. In addition, public service activities in the 2023 Action Plan included funding for operations related to the Downtown Engagement Center, which serves people who are experiencing homelessness or are at risk of homelessness. Funding these operations will allow for continued assistance for people with finding housing, maintaining housing, healthcare, life skills, therapy, etc. Also, a total of \$150,000 of the 2023 CDBG funds were allocated for land acquisition for future new construction of an affordable, multi-family rental housing complex.

2023 CDBG funding, in the amount of \$135,000, was allocated and set up as a 2023 Action Plan project titled *Core Neighborhood Affordable Housing Development*. This additional funding was to be utilized for a major development project for acquisition that was originally approved in the 2022 Action Plan and is also titled *Core Neighborhood Affordable Housing Development*. This 2023 Action Plan project for additional funding was canceled through a recently-approved 2023 Action Plan amendment, and the CDBG funds were reallocated to proposed projects in the 2024

Action Plan.

The main priority of HOME-funding in program year 2023 was the addition of affordable, single-family housing to be occupied by low-to-moderate income households. Also, a total of \$100,000 in HOME set-aside funds were allocated in the 2023 Action Plan for a Community Housing Development Organization (CHDO) project for creation of affordable, multi-family rental housing.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	Total Persons	Hispanic
White	-	-
Black/African American	-	-
Asian	-	-
American Indian/Alaskan Native	-	-
American Indian/Alaskan Native & White	-	-
Black/African American & White	-	-
American Indian/Alaskan Native & Black	-	-
Native Hawaiian/Other Pacific Islander	-	-
Other Multi-Racial	-	-
Total	-	-

Narrative

The quantitative data in the IDIS table in Section CR-10 has been removed. See attached spreadsheets titled "Accomplishment Data Tracking" and "Accomplishment Data Fair Housing Equal Opportunity (FHEO) Report" for comprehensive data.

In summary, beneficiary data indicates City of Fargo HUD funds overall benefit minority groups at rates meeting or exceeding their share of the Fargo population as a whole. In the future, more targeted outreach to elderly and Asian populations may be beneficial.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year 2023
CDBG	Federal	\$1,052,128.29	\$331,650.45
HOME	Federal	\$1,528,415.46	\$707,931.21
Other	Federal	\$181,320.80	\$169,532.51

Table 2 - Resources Made Available

Narrative

The City of Fargo received a CDBG award of \$840,957 for Program Year 2023. This represents an increase of \$33,081 from the prior year. Also available was \$211,171.29 in prior year resources, for a total of \$1,052,128.29 in CDBG funding available (includes obligations for 2021 and 2022 activities underway during program year 2023). The City received a HOME award in the amount of \$549,768, an increase of \$29,450 from the prior year. Other available HOME funds included \$39,664.50 in HOME program income and \$20,000 in recaptured funds collected during program year 2022 and made available in program year 2023, as well as \$918,982.86 in prior year resources, for a total of \$1,528,415.46 in HOME funding available. Additionally, \$181,320.80 of the \$1,044,369 CARES Act Community Development Block Grant (CDBG-CV) funds awarded in Program Year 2020, were available to be used for activities to prevent, prepare for, and respond to coronavirus (COVID-19) during Program Year 2023.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100		CDBG and HOME funds will be used throughout the City

Table 3 – Identify the geographic distribution and location of investments

Narrative

While there were no specified “Target Areas” identified in the 2023 Action Plan, the City of Fargo does prioritize its community development activities to neighborhoods that are predominately low to moderate income areas.

Recently, the City of Fargo has undertaken a neighborhood planning effort focusing on the key issues facing the City’s oldest residential neighborhoods, which has culminated in the creation of the Core Neighborhoods Master Plan. While developing the Plan, neighborhood residents, community volunteers, and stakeholders examined the most pressing issues facing Fargo’s oldest neighborhoods and a set of strategies to systematically address identified issues was developed. These neighborhoods and other low to moderate income areas typically share a number of characteristics that warrant community development interventions (e.g., housing rehabilitation, slum and blight abatement/removal, re-investment, community centers/parks, affordable housing, etc.). The Core Neighborhoods Master Plan offers a unified approach to decision-making and strategy development, providing perspective on potential solutions that will help to guide positive change within these core neighborhoods for years to come. The study builds upon the vision and goals of the Go2030 Comprehensive Plan; identifies and responds to current conditions and issues; influences public and private investment, and guides HUD-related activities within the City’s core neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City combined its federal entitlement allocations with funding from other public and private sector sources to address its priority needs. Generally, funding is leveraged through the use of Subrecipients and Developers accessing private, local, and other state dollars or subsidies. The City leverages HUD funds by funding some project proposals with City General Fund, which opens up more funding and HUD administrative capacity for HUD-assisted projects.

Other leveraging includes Public Housing Capital Fund, Section 8 Vouchers, Section 8(bb) HAP vouchers, City General Social Service funds, Neighborhood Revitalization Initiative (NRI) rehabilitation loan funds in partnership with Gate City Bank, state and federal resources including those from the ND Housing Finance Agency, tax credits and incentives, and PILOT and Capital Bonds.

802 32 Street North and 3129 7 Avenue North

In February of 2023, the City utilized Community Development Block Grant (CDBG) funds and American Rescue Plan Act (ARPA) funds to purchase two adjacent parcels located at 802 32 Street North and 3129 7 Avenue North in Fargo. In later months, neighborhood outreach will occur and a Request for Proposals for affordable housing development will be brought to City Commission for issuance.

Local Housing Nonprofit Organizations

The City utilized HOME funds for affordable single-family housing development, to be carried out by Habitat for Humanity and Cass Clay Community Land Trust (CCCLT).

Lake Agassiz Habitat for Humanity

The City deeded two lots (1529 10 Ave S and 702 2 St N) to Habitat in June of 2021. Construction on both of these lots was completed and the closings with the homebuyers took place in the spring and winter of 2022. In addition, Habitat for Humanity utilized 2022 HOME funds for new construction of another affordable, single-family housing unit at 2790 10 Avenue North that was completed in March of 2024, and a closing with the homebuyers occurred in May 2024. Also, the City acquired a vacant, residential, single-family lot located at 1714 5 Avenue South through a tax forfeiture in February 2023. This lot was deeded to Habitat for Humanity in June 2024, for a HOME-funded new construction project of an affordable, single-family housing unit (this falls under a 2023 Action Plan project titled "Affordable Single-Family Housing for Ownership").

Habitat for Humanity will also be utilizing 2023 HUD HOME funds for new construction of a twinhome at 213 24 Street South and 221 24 Street South in Fargo. Construction of this twinhome is expected to start in the fall of 2024 (this also falls under the 2023 Action Plan project titled “Affordable Single-Family Housing for Ownership”).

Cass Clay Community Land Trust

The CCCLT utilized HOME funds to purchase the lot at 1412 1 Ave S in June of 2021. A second lot, located at 1410 1 Ave S, was transferred to the CCCLT in the fall of 2022. Construction of an affordable housing unit on each of these lots was completed and a Certificate of Occupancy for each unit was issued in September of 2023. Income documentation of two potential homebuyers was obtained and reviewed, completion of HUD-approved homebuyer education was verified and confirmed, and a ratified sales contract was executed by each income-qualified homebuyer in the spring/summer of 2024. The closings will be held shortly thereafter.

HOME Match

Upon becoming a HOME Participating Jurisdiction, the City of Fargo became responsible for documenting appropriate match in conjunction with receiving HOME funds. For the 2020-2024 Consolidated Plan, \$100,000/year in matching fund liability was estimated. Sources of match may include local payments in lieu of taxes, waived or deferred fees or charges, cash contributions to the HOME program or specific projects, donated real property, the value of sweat equity, among other eligible sources listed in Title 24 CFR 92.220. For both waived building permits and payments in lieu of taxes, these amounts were calculated based on the percentage on units within the project that are HOME-assisted in accordance with 24 CFR 92.219(b)(2).

Program Income

Community Development programs realized \$157,228.97 in program income revenue during Program Year 2023: \$132,228.97 in program income (PI) and \$20,000 in recaptured homebuyer funds (HP) from the City’s HOME Participating Jurisdiction (PJ) program; and \$5,000 from the HOME State program. These funds will be reallocated in the 2024 Annual Action Plan total budget. No CDBG program income was received in Program Year 2023.

Minority Business Enterprises and Women Business Enterprises

One HOME funded project with subcontracts totaling \$136,529.75 was completed during the reporting period of October 1, 2022 to September 30, 2023. Of the associated contracts, one subcontract in the amount of \$5,280 was with a minority-owned business enterprise and two subcontracts in the amount of \$13,202.50 were with women-owned business enterprises.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,204,822.11
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	3,204,822.11
4. Match liability for current Federal fiscal year	296,135.39
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,908,686.72

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	-

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
39,664.50	132,228.97	39,664.50	0	132,228.97

Table 6 – Program Income

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Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0

Sub-Contracts						
Number	12	0	0	0	1	11
Dollar Amount	136,529.75	0	0	0	5,280	131,249.75

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	0	0	0
Number	0	0	0

Sub-Contracts			
Number	12	2	10
Dollar Amount	136,529.75	13,202.50	123,327.25

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	44	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	44	0

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	44	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	44	0

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

For the 2023 Action Plan, there are three projects that address the Affordable Housing goal. The first project, titled *Affordable Single-Family Housing for Ownership*, will provide three affordable, single-family housing units to be occupied by low-to-moderate income households. The locations, activities, and budgets have all been identified. These activities is being carried out by Lake Agassiz Habitat for Humanity, Inc. As of June 2024, project work for construction of one housing unit has started at one location. Construction of a twinhome is expected to start in the fall of 2024 at the two other locations. Due to the twinhome being a larger-scale project being carried out by Lake Agassiz Habitat for Humanity, Inc., an environmental consulting organization assisted with the reevaluation and updates to this project's environmental assessment and an authority to use grant funds was obtained from HUD. Since the work for all three units did not start until the 2024 program year, there is no accomplishment data to report in the 2023 CAPER. Construction of all three units is anticipated to be completed before

the end of the 2024 program year and will therefore be reported on in the 2024 CAPER.

The second project, titled *Acquisition for Affordable Multi-Family Rental Housing Development*, will utilize CDBG funds for land acquisition for future construction of an affordable, multi-family rental housing complex in partnership with Beyond Shelter, Inc. The third project, titled *Community Housing Development Organization (CHDO) Project*, is tied to the multi-family rental housing development project noted above, but will utilize HOME set-aside funds for new construction of affordable, multi-family rental housing. The main challenges to executing these projects include securing adequate funding to ensure financial viability and identifying suitable land for development.

Discuss how these outcomes will impact future annual action plans.

The City selected three affordable housing activities for the 2023 Action Plan. For the *Affordable Single-Family Housing for Ownership* project (being carried out by Lake Agassiz Habitat for Humanity, Inc.), project work for construction of one affordable housing unit is underway and construction at the other two locations is expected to start in the fall of 2024. The locations for the second and third projects for land acquisition and new construction of affordable, multi-family rental housing have not yet been identified. The City is in communication with the developer for this proposed project and, once a location is identified, a public comment period will occur through a formal amendment process. Fewer housing activities will allow the City to carry out these projects in a timely manner, starting in Program Year 2024.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 12 – Number of Persons Served

Narrative Information

At least half of the 2023 Action Plan projects are underway. The progress and/or accomplishments made by some of these projects in program year 2023, including pre-2023 projects, can be found in the *Assessment of Objectives and Accomplishments* document, which is attached.

Worst-case Housing Needs & Cost Burdens

The City's affordable housing efforts, along with its ongoing relationships with service providers, help to alleviate some of Fargo's worst-case housing needs. Worst-case housing needs are those related to serious cost burdens or homelessness, substandard housing, or involuntary displacement. Finding affordable housing in the Fargo area has been difficult for many years, particularly for low to moderate income households. Households who spend more than 30% of their income on housing expenses are considered cost burdened. Approximately 27% of Fargo's households are cost burdened (2015-2019 HUD Comprehensive Housing Affordability Strategy "CHAS" data, released September 9, 2022). These households are the most likely to have to prioritize their living costs, including food, clothing, transportation, and medical care. In many cases, some needs are being neglected as a result of housing cost burden. In addition to low and moderate income households, other households that are often affected by housing problems include single person or single parent households, larger families, people fleeing domestic violence, people with a criminal history, poor rental history, low or no credit, people of color, immigrants and refugees, and people with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Key accomplishments, milestones, and benchmarks for the City of Fargo in PY2023 include:

- Continued membership and support for the North Dakota Continuum of Care (CoC) which coordinates with the West Central Minnesota CoC to support the use of the region's Coordinated Access Referral Entry & Stabilization system (CARES) for coordinated entry to services. Coordinated entry is required by HUD and the state if receiving funds, so most area service providers are utilizing CARES. As a centralized database, it quickly connects people to housing assistance, shelter, and other resources, based on an evaluation of their vulnerability and needs. More information about CARES can be found on the Fargo Moorhead Coalition's website: www.fmhomeless.org/cares.
- Continued membership of the FM Coalition to End Homelessness, which sponsors the annual Point-in-Time Count that involves outreach by several partners to survey all individuals who are sheltered and unsheltered on one given night. Their 2023 State of Homelessness Report containing this information and analysis will be released during the summer of 2023.
- Continued funding for the Mobile Outreach Program of the City's Harm Reduction division, which assists unsheltered people in crisis, typically related to mental health and substance use issues. All staff of the Mobile Outreach Program are trained in administering the VI-SPDAT assessment tool to help assess a person's individual needs and connect to appropriate housing or detox interventions. In PY2023, this includes launching the City's first ever mobile outreach team focused on the downtown neighborhood.
- Continued funding for the Downtown Engagement Center, which supports outreach to homeless persons by providing a team of case managers, outreach workers, housing navigators, and various service agencies within the facility to assess needs and encourage applying for mainstream benefits without needing to travel to different locations.
- Continued CDBG funding for Family Healthcare Mobile Outreach, which included services to 41 persons staying at homeless shelters throughout the area.

The main barriers to progress continue to be insufficient resources to keep up with demand, for which staff continue to advocate.

Addressing the emergency shelter and transitional housing needs of homeless persons

Key accomplishments, milestones, and benchmarks for the City of Fargo in PY2023 include:

- Continued funding for the City-owned and operated Gladys Ray Shelter, which primarily uses general funds and other grants. This is a low barrier shelter with capacity for 25 adult males and 10 adult females. It also provides short-term residential, social (non-medical) detoxification services at its Withdrawal Management Unit (WMU).
- Maintained two new staff members to work with Emergency Management on developing an emergency response to overflow needs in the community.

The main barriers to progress include that emergency shelter and transitional housing needs continue to exceed supply. There are approximately 330 emergency shelter beds and 185 transitional housing beds when shelters are operating at standard capacity. However, demand has consistently been higher throughout 2023, requiring shelters to convert to surge or overflow capacity and/or turn individuals away. There are 957 individuals estimated to be experiencing homelessness on any given night.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Key accomplishments, milestones, and benchmarks for the City of Fargo in PY2023 include:

- Continued support for the Gladys Ray Shelter through its Public Health Department and provide operations support to other local shelters, which are key to addressing the needs of individuals entering and exiting the criminal justice system, healthcare facilities, foster care, etc. Through its medical respite planning program, shelters continued to offer case management, transportation, and medical respite beds which are all integral to discharge planning. Shelter staff met with representatives from these local institutions to improve discharge planning.
- Continued support for the Downtown Engagement Center, which serves as a central service hub for people who are homeless or at-risk of becoming homeless.
- Continued CDBG funding for emergency subsistence payments as well as operational support for homeless prevention and diversion efforts. This emergency assistance and operational support was carried out by two local agencies: SouthEastern North Dakota Community Action Agency (SENDCAA) and Presentation Partners in Housing (PPIH). Keeping people housed, rapidly re-housing, or housing people who are currently homeless has instantly provided (and will continue to) a safe place for quarantine isolation

In addition, several local organizations continued efforts to enhance support for those being discharged from institutions, such as offering transitional housing with case management to people being released from jail. These organizations include Centre Inc., F5 Project, ShareHouse, Redemption Road, Anchorage, Free Through Recovery, and the Red River Recovery Center. Cass County jail also operated its new program where deputies provide services similar to case management for people most likely to re-offend. Fraser also continued work with the community supervision unit at the Cass County jail and has received referrals from that partnership.

For foster care and youth, Youthworks and Fraser, Ltd. continued to work with children and young people who are either experiencing or facing homelessness, including people transitioning out of foster care into adulthood. Not all of the youth served by Fraser lived in foster care, but a significant portion of them have spent at least some time in foster care.

For those being discharged from hospitals, mental health, and chemical dependency treatment facilities, efforts are underway, but further coordination is necessary as shelters continued to report an increase in individuals struggling with severe mental health issues. Fargo's New Life Center and Fargo Housing and Redevelopment Authority continued to operate the community's Medical Respite Program, which serves people who are homeless and in need of safe shelter after being discharged from a hospital.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City continued its partnerships with area service providers and organizations that help homeless persons make the transition to permanent housing and independent living, including the FM Homeless Coalition, SouthEastern North Dakota Community Action Agency (SENDCAA), Presentation Partners in Housing, area shelters, and the North Dakota CoC. These agencies focus on planning and delivering housing and services for people who are homeless, including diversion and prevention; use of the local Coordinated Access Referral and Entry Stabilization system (CARES); and use of the City's CDBG-funded emergency housing assistance.

The City continued to operate its Gladys Ray emergency homeless shelter and its harm reduction programming, which includes dedicated staff for housing navigation. As mentioned in earlier sections, the Gladys Ray Shelter (GRS) is a low barrier shelter and serves people who are unlikely to find shelter elsewhere, including people who have been actively using drugs or alcohol if they are not a harm to themselves or others. GRS continuously works to address core issues of homelessness, including chronic chemical dependency, mental illness and physical disabilities, as well as unemployment and affordable housing issues. GRS is committed to helping ensure that adequate housing options and resources are available to all guests leaving the emergency shelter.

The Veteran's Drop-In Center, operated by the VA at 721 1st Ave North, provides veterans who are homeless, or at risk of becoming homeless, opportunities to meet their immediate needs such as respite from the weather, showers and laundry facilities, meals and clothing. Additional services include referrals to community-based services, advocacy, internet/phone/email access, mail drop services, help with getting prescriptions filled or making appointments, and numerous other support services.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In PY2023, the Fargo Housing & Redevelopment Authority (FHRA) continued to manage its 450 units of Public and Affordable housing and 1,950 vouchers. FHRA has an approximate annual budget of \$16 Million, with funding from the Department of Housing and Urban Development (HUD), NDHFA, and private funds. Their primary housing program is the Housing Choice Vouchers (HCV) program, which allows its low-income residents to pay only 30% of their income towards rent. Payments from the HCV program are made directly to the landlords. Other programs include its Resident Opportunity and Self Sufficiency (ROSS) Program for residents, Medical Respite Program which serves people who are homeless and in need of safe shelter after being discharged from a hospital (e.g., following surgery, chemo, etc.), and finally the Family Self Sufficiency (FSS) Program which helps residents with HCVs to increase their income and graduate from public assistance and rental subsidies, while also saving money by putting increased rent amounts (due to increased earnings) into an escrow account that they can access after they complete the program.

The FHRA will continue to manage its inventory of public housing units and assisted housing units, which is detailed in the Consolidated Plan.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The FHRA continued to work to engage, educate, and empower residents by providing opportunities for personal development, economic stability, education, health, and fostering family and community life. For every 100 residents in a property, there is a resident advisory board which is convened to review annual plans, proposed policy changes, etc. Members receive a monetary stipend for participation and feedback.

The FHRA is not currently accepting new participants for a homeownership program. However, it still has seven participants in the homeownership voucher program, which accepted new participants until 2009. This program targeted disabled tenant households who can use their voucher to pay their mortgage, taxes, utilities, etc. indefinitely until they no longer need it.

The FHRA continued to monitor 39 participants who have not yet sold their soft second mortgage as part of its 1999 5H Homeownership Program, in which public housing units were sold by FHRA to 59 low-income tenants with soft second mortgages payable upon resale of the property.

Actions taken to provide assistance to troubled PHAs

FHRA is not designated as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Availability of both new and existing units of affordable housing has been an increasing challenge in Fargo, both for renters and owners. The City's tax policies, zoning controls, building inspections and housing-related incentives, for the most part, do not act as a barrier to affordable housing creation/preservation. Each category and related action is summarized in this section.

Tax Policies

The City has a two-year property tax exemption for newly constructed owner-occupied housing that is weighted more heavily toward affordable units. Fargo also has a property tax exemption for home remodeling projects that freezes the pre-rehab value for a period of 3-5 years, depending on the age of the home. In addition, the State of North Dakota has a Homestead Tax Credit that is designed to reduce the property tax burden on low-income elderly and disabled homeowners.

Land Use Policy & Controls

The City of Fargo adopted its current Comprehensive Plan, Go2030, in order to guide public policies and decisions towards a community vision through the establishment of eight guiding principles. One of the eight guiding principles focuses on neighborhoods, infill, and new development, which is summarized within the Plan as follows:

Fargo will promote attractive and welcoming neighborhoods by promoting a diverse and affordable housing stock. Fargo will support neighborhoods where residents can age in place, children can walk to school, and essential services are only a short walk away. Fargo will promote infill development, planned growth, and increasing density and vitality in its established neighborhoods.

When considering modifications to land use controls or requests for zoning map amendments, the City of Fargo works to ensure decisions are in alignment with these guiding principles. Recent zoning amendments have led to increased density within developed areas of the City, where municipal services are already in place. This has allowed for more affordable development, taking advantage of existing infrastructure and reducing the need to pay for expensive expansions of municipal services.

In areas that are walkable and have good access to a mix of amenities and transportation options, the City has adopted less restrictive land use controls, which has allowed for efficient, compact development. The DMU and UMU zoning districts both allow a mix of uses, unlimited residential density, reduced dimensional restrictions, and relaxed minimum parking standards (there are currently no

minimum parking requirements in the City's downtown zoning district today).

Recently, the City of Fargo conducted a diagnostic study of the Fargo Land Development Code (LDC). The purpose of the LDC Diagnostic was to provide an in-depth assessment of the quality and effectiveness of the City's development codes, and to identify opportunities for improvement. This diagnostic study included an assessment of current zoning regulations in relation to the goals espoused by the Go2030 Comprehensive Plan, such as those listed above. Also, the City is in the process of developing a new growth plan, while taking into consideration the LDC analysis and working in combination of the re-write.

Lastly, the City seeks to preserve the supply of existing housing stock. This is accomplished through code enforcement efforts in combination with the tax incentive program outlined above. Enforcement of property maintenance codes works to extend the life of the City's existing affordable housing stock. Additionally, the City's Core Neighborhood Plan is also guiding the development of a non-HUD funded housing rehabilitation program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In PY2023, the City fulfilled its proposed actions to address obstacles to meeting underserved needs, including:

- Regarding construction industry constraints: City staff worked in detail with subrecipients and contractors to identify their obstacles and set realistic timelines and budgets based on the information provided.
- Regarding homeless services staffing constraints: City staff continued to discuss with subrecipients and partners ongoing issues and possible solutions regarding worker shortage and burnout of those staffing homeless services.
- Regarding elimination of one-time funding that resulted from the pandemic: City staff held conversations to forewarn providers about the elimination of one-time funding and its impending ripple effects and try to help identify new funding streams.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In PY2023, the City did not convert any homes to be "lead-free" as this was not part of its proposed actions. Going forward, the City will continue to address lead-based paint hazards for all applicable HUD-funded projects on structures built before 1978. Lead-based paint hazards will be identified through lead-based paint testing and hazard evaluations. All hazards found from the lead-based paint testing will be addressed by a lead-certified contractor. In addition, the City will continue to provide educational information about the hazards of lead-based paint to subrecipients and residents of federal funds on projects involving lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In PY2023, the City continued to support the efforts of nonprofit and public agencies that work to reduce the number of families living in poverty, including those of the Fargo Housing and Redevelopment Authority (FHRA), which provides a number of self-sufficiency programs that are aimed at increasing a family's economic independence and works closely with Job Service of North Dakota to provide necessary training opportunities to poverty-level families. The City also continued its support for various efforts toward housing stability, namely through programs of its Harm Reduction division. When housing is the first barrier addressed, things like employment, transportation, and health can become the focus, which tend to lead to fewer numbers of people experiencing poverty.

Going forward, the City will continue to coordinate anti-poverty efforts with local service providers and social service agencies.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strength of the institutional structure comes from the wide variety of organizations that collaborate to address housing and community development issues within the community. The City of Fargo works to maintain and build its relationships with local organizations, businesses, and residents and will continue to communicate and share existing needs assessment data to address emerging community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY2023, the City fulfilled its proposed actions to enhance coordination between public and private housing and social service agencies including:

- Continued participation in the Fargo Moorhead Coalition to End Homelessness, the statewide Continuum of Care Planning Committee, the ND Interagency Council on Homelessness, and other community-wide partnerships that discuss a variety of housing issues facing the metropolitan area.
- Continued operation of the Downtown Engagement Center, which provides a centralized location for social service agencies to operate and coordinate.
- Continued coordination with multiple agencies to sustain the Emergency Subsistence Payments program using Covid-19 CDBG funding, including improved coordination with Firstlink (2-1-1), the area's crisis and resource hotline, to streamline the process to connect citizens to the appropriate resources.
- Collaboration with local housing organizations to connect them with social service agencies as appropriate and to support them in developing organizational capacity in order to help address local housing needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In PY2023, the City made efforts to overcome the effects of impediments to fair housing choice as identified in its [2020-2025 Analysis of Impediments to Fair Housing](#), including:

- Continued funding for High Plains Fair Housing Center for fair housing education, outreach, and legal and mediation services
- Continued financial assistance to low-income homeowners with infrastructure assessments to help maintain the affordability of homeownership
- Continued partnership with local organizations to create new and/or rehabilitated affordable housing
- Continued monitoring of city-subsidized rental properties for sufficient affirmative marketing practices

Going forward, the City will continue efforts to implement these actions as well as several others identified. It will also undergo creating a new Assessment of Fair Housing to coincide with its 2025-2029 Consolidated Plan.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues to use various administrative mechanisms to monitor the progress of its HUD-funded projects. The primary monitoring goal of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, and reinforce or augment the City's Consolidated Plan performance.

All CDBG and CDBG-CV-funded activities are assigned a project manager who provides technical assistance and conducts remote "desk" monitoring on an ongoing basis. This includes ensuring that the subrecipients comply with the terms of their agreements, including adequate income and client eligibility verifications, procurement methods, and record-keeping. This also includes reviewing beneficiary data and progress reports. For construction projects, the project manager is also responsible for reviewing all certified timesheets and conducting employee interviews and site visits as needed to ensure Davis Bacon and Section 3 compliance.

On-site monitoring visits are determined as necessary by risk assessment. High risk factors include minimal experience managing federal grants; financial audit findings; high staff turnover; historic compliance or performance issues; and/or highly complex activities. On-site monitoring visits utilize HUD's "Checklist for On-Site Monitoring of a Subrecipient."

All HOME-funded activities are assigned a project manager who provides technical assistance and conducts monitoring on an annual basis as outlined in CR-50 and in accordance to the City's HOME Monitoring policy.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Announcement of the public comment period for reviewing the City of Fargo's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2023 Action Plan for Housing and Community Development was published as a public notice in *The Forum*, emailed to persons interested in housing and community development, and publicized through a news release and the City's website (www.FargoND.gov) on July 10, 2024. These outreach efforts provided opportunity for public input on the performance report during the 15-day public comment period of July 11 – July 25, 2024 by identifying locations of where the report was available for review, how to obtain a copy, and where to send comments. An additional public input opportunity occurred on July 22, 2024 when the City Commission held a public hearing on the draft report.

The public notice included contact information for the City of Fargo's Section 504/ADA Coordinator, Bekki Majerus, as well as Relay North Dakota, the statewide TTY-based telecommunications relay service, and noted that Fargo's City Hall is accessible, serviced by public transit, and can accommodate persons with disabilities. The availability of alternative formats of the report or reasonable accommodations, including auxiliary aids or other services for persons with hearing/vision impairments and/or other disabilities, was publicized in the public notice. Also publicized was the availability of interpretation and translation services (e.g., sign language or non-English languages), as well as contact information for service requests to enable persons with limited English proficiency to fully participate in the public process. The City's website has the capability of translating posted announcements, including public notices, within the website into over 130 languages.

The report, along with any public comments received, was available during the public comment period on the City's website (www.FargoND.gov) and also made available to the public at the Fargo Planning Department, 2nd Floor City Hall, 225 North 4th Street, Fargo, ND or by calling 701-241-1474, TTY/ND Relay service 800-366-6888 or 711. A link to the draft CAPER was distributed by staff to the City Commission, Community Development mailing list, all Fargo public libraries, and the Fargo Housing and Redevelopment Authority (FHRA). The City provides a reasonable number of free copies of the CAPER to citizens or groups as requested. The City of Fargo will consider and include within the report all comments or views of citizens received in writing or orally.

Any public comments received will be included in this section of the CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes in program objectives in PY2023.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Projects that were inspected on-site for PY2023 included:

- Sunrise North (350 26th Ave N)
- North Sky I (4825 28th Ave S)
- Crossroads (1670 E Gateway Circle)

These properties were selected for inspections based on the schedule in §92.504(d) and risk assessments. No issues were identified.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City requires that the owner of each HOME development, with five or more total units, affirmatively markets their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability. Owners must develop and execute an "Affirmative Marketing Plan" to detail outreach efforts to prospective applicants identified as "least likely to apply." In PY2023, the City reviewed each project's plan and determined they are in compliance but also identified areas to provide more detail.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2023 program year, the City expended \$39,664.50 (PJ PI) in HOME Program Income to assist with new construction of an affordable, rental housing development that is nearing completion.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Housing Rehabilitation

In 2023, the City recommitted to the City's Neighborhood Revitalization Initiative (NRI), which is a \$2 million line of credit from Gate City Bank to offer low-interest loans with Annual Percentage Rates (APR's) as low as 3.17% for affordable homeowner improvements. In 2023, 25 housing units were

rehabilitated through the NRI Program, keeping them affordable, safe, and more energy efficient for homeowners.

Multi-Family Rental and Community Housing Development Organization (CHDO)

The City is going to utilize 2023 HOME set aside funds for new construction and 2023 CDBG funds for land acquisition to go towards an affordable, multi-family rental housing development. The City is in communication with the developer for this proposed project and, once a location is identified, a public comment period will occur through a formal amendment process. In addition, the City partnered with two local housing organizations to provide affordable, multi-family housing for low-to-moderate income senior households. Both new developments are leased up and are in the final stages of obtaining beneficiary information and finalizing review of the subsidy layering and underwriting. The accomplishment data from these two projects will be reported in the 2024 CAPER.

Local Housing Nonprofit Organizations

The City of Fargo utilized HOME funds for affordable single-family housing development projects (in the 2020 Action Plan, 2022 Action Plan, and 2023 Action Plan), to be carried out by Habitat for Humanity and Cass Clay Community Land Trust (CCCLT).

Lake Agassiz Habitat for Humanity

In the spring of 2022, Habitat for Humanity finished construction of a single-family home located at 1529 10th Avenue South in Fargo, which was then sold to a low-to-moderate income buyer. As part of the 2022 Action Plan, HOME funds were awarded to Habitat for Humanity for new construction of an affordable, single-family housing unit located at 2790 10 Avenue North in Fargo. Construction of this unit was completed in March of 2024 and a closing with the low-to-moderate income homebuyers occurred in May 2024. In addition, the City acquired a vacant, residential, single-family lot located at 1714 5 Avenue South through a tax forfeiture in February 2023. This lot was deeded to Habitat for Humanity in June 2024 for a new construction project (utilizing 2023 HOME funds) of an affordable, single-family housing unit. Lastly, Habitat for Humanity will also be utilizing 2023 HOME funds for new construction of a twinhome in Fargo, which is expected to start in the fall of 2024. This twinhome project will result in two units of affordable housing.

Cass Clay Community Land Trust

The CCCLT utilized 2020 HOME funds to purchase the lot at 1412 1 Avenue South in June of 2021. A second lot, located at 1410 1 Avenue South was transferred to the CCCLT in the fall of 2022. Construction of an affordable housing unit on each of these lots was completed and a Certificate of Occupancy for each unit was issued in September of 2023. Income documentation of two potential homebuyers was obtained and reviewed, completion of HUD-approved homebuyer education was verified and confirmed, and a ratified sales contract was executed by each income-qualified homebuyer in the spring/summer of 2024. The closings will be held shortly thereafter.

Low Income Housing Tax Credits (LIHTCs) – Fargo Projects

One project in Fargo, NEX Senior, was awarded LIHTCs in PY2023. NEX Senior is a 40-unit senior community with one- and two-bedroom units, onsite management, and integrated supportive services. This infill project will be developed by Commonwealth Development and was awarded \$1.1 million in 9% LIHTCs, \$1,558,248 in HOME, and \$2,852,413.21 in HTF funds.

In addition, the ND Housing Finance Agency continued its down payment and closing cost assistance programs in Fargo to provide many new owner-occupied housing opportunities in the City.

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CR-58 – Section 3

Total Labor Hours:

	CDBG	HOME
Total Number of Activities	0	0
Total Labor Hours	0	0
Total Section 3 Worker Hours	0	0
Total Targeted Section 3 Worker Hours	0	0

Qualitative Efforts – Number of Activities by Program:

	CDBG	HOME
Outreach efforts to generate job applicants who are Public Housing Targeted Workers.	0	0
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	0	0
Direct, on-the job training (including apprenticeships).	0	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0
Outreach efforts to identify and secure bids from Section 3 business concerns.	0	0
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0
Held one or more job fairs.	0	0
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0
Assisted residents with finding child care.	0	0
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0
Assisted residents to apply for, or attend vocational/technical training.	0	0
Assisted residents to obtain financial literacy training and/or coaching.	0	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0

Provided or connected residents with training on computer use or online technologies.	0	0
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0
Other.	0	0

Narrative

All HUD-funded projects that must adhere to Section 3 requirements are nearing completion and will be reported on in the 2024 CAPER.

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Attachments

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Public Notice for 2023 CAPER

City of Fargo
Notice of Public Comment Period & Public Hearing
Community Development Block Grant (CDBG) & HOME Programs
2023 Consolidated Annual Performance and Evaluation Report (CAPER)

The City of Fargo is opening a 15-day public comment period for review of the City of Fargo’s Consolidated Annual Performance and Evaluation Report (CAPER) for the 2023 HUD Action Plan. Comments on this report should be provided during the public comment period, which runs from July 11 - 25, 2024, or at the public hearing scheduled for Monday, July 22, 2024 during the regular Fargo City Commission meeting. A copy of the report, along with any current public comments received, is available to the public for comment on the City’s website or at the City of Fargo Planning and Development Department (see website address and contact information provided below).

COMMENTS, NON-DISCRIMINATION NOTICE, ACCESSIBILITY, & SCHEDULE

Comments and suggestions from the public are encouraged through the public comment period and/or at the public hearing. Contact information and schedule are provided below:

15-Day Comment Period: July 11 - 25, 2024

Public Hearing: Monday, July 22, 2024 - 5:15 PM
Fargo City Commission Chambers
225 4th Street North, Fargo, ND 58102

Contact Information: City of Fargo
Planning and Development Department, 2nd Floor
Attn: HUD Grant Administrator
225 4th Street North, Fargo ND 58102
Phone: 701.241.1474
Planning@FargoND.gov

City of Fargo Website “Contact Us”:
<https://fargond.gov/city-government/departments/planning-development/contact-us>

Draft Plan Available At: Online at www.FargoND.gov/planninganddevelopment/plansandstudies;
Fargo Housing and Redevelopment Authority at 325 Broadway North,
Fargo, ND 58102;
All Fargo Library locations;
OR request a copy through the Planning & Development Department

Accessibility – Fargo City Hall is serviced by public transit, fully accessible and can accommodate persons with disabilities. Alternative formats of this information (e.g., Braille, American Sign Language, etc.) or reasonable accommodations for persons with hearing/vision impairments and/or other disabilities will be made upon request. Contact City of Fargo’s Section 504/ADA Coordinator Bekki Majerus at

701.298.6966 to arrange for services (a 48 hour notice may be needed). To access TTY/ND Relay service dial 800.366.6888 or 711.

Limited English – Reasonable steps will be taken to provide persons with limited English proficiency (LEP) meaningful access, including the availability of interpretation and translation services. Contact the City of Fargo Planning and Development Department at 701.241.1474 or Planning@FargoND.gov if services are needed.

Non-Discrimination Notice – In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual orientation, gender identity, public assistance, domestic violence, lawful activity, or condition protected by applicable federal and state laws. The City is an equal employment/equal housing opportunity agency.

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Assessment of Objectives and Accomplishments

Annual Goal Supported	CDBG/HOME Project (All projects in progress unless otherwise indicated.)	5 year goal	2023 and Pre-2023 AAP Goals (includes 2019 AAP CDBG-CV Projects)	2023 AAP Goals Accomplished in 2023 Program Year (May 1, 2023-April 30, 2024)	Pre-2023 AAP Goals Accomplished in 2023 Program Year (May 1, 2023-April 30, 2024)	Pre-2023 AAP Goals Accomplished in 2015-2022 Program Years	Cumulative Total
Ending and Preventing Homelessness (2022 Action Plan Project – IDIS activity 1074)	Downtown Engagement Center Operations	20 persons	150 persons	0 persons	204 persons	27 persons	231 persons
Ending and Preventing Homelessness (2021 Action Plan Project – IDIS activity 1075)	Eviction Prevention Efforts		20 persons	0 persons	4 persons	23 persons	27 persons
Ending and Preventing Homelessness (2021 Action Plan Project split into two IDIS activities – 1064 and 1065)	Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts (SENDCAA and Presentation Partners in Housing)	1,450 persons	150 persons	0 persons	0 persons	96 persons	96 persons
Ending and Preventing Homelessness (One 2020 Action Plan Project split into five IDIS activities – 1053, 1054, 1055, 1056, 1057)	Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts (SENDCAA and Presentation Partners in Housing)		1,300 persons	0 persons	0 persons	0 persons	488 persons
	Emergency Subsistence/Homeless Prevention & Diversion Operational Support (SENDCAA			0 persons	0 persons	0 persons	1,731 persons

	and Presentation Partners in Housing)						
	Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing			0 persons	0 persons	349 persons	349 persons
Ending and Preventing Homelessness (2021 Action Plan Project – IDIS activity 1072)	Emergency Subsistence Payments/Homeless Prevention & Diversion Efforts Operational Support (SENDCAA)		150 persons	0 persons	421 persons	1,292 persons	1,713 persons
Homelessness (One 2019 Action Plan project split into four IDIS activities – 1036, 1037, 1045, 1046)	CV - Emergency Subsistence/Homeless Prevention/ Diversion Efforts (SENDCAA and Presentation Partners in Housing)	Not amended into 2015-2019 Con Plan	900 persons	0 persons	0 persons	492 persons (134 SENDCAA + 358 PPIH)	492 persons
	CV – Emergency Subsistence/Homeless Prevention & Diversion Operational Support (SENDCAA and Presentation Partners in Housing)			0 persons	1,935 persons (SENDCAA)	6,010 persons (3,293 SENDCAA + 2,717 PPIH)	7,945 persons
Homelessness (2019 Action Plan Project – IDIS activity 1052)	CV - Mobile Homeless Health Services Outreach			2,000 persons	0 persons	45 persons	167 persons

*The “expected” and “actual” numbers for the CV projects (5 projects total – 3 projects reported on in above table) were not reported in Table 1 or Table 2 of *Section CR-05 Goals and Outcomes* in the 2023 CAPER, nor were they incorporated into the 2015-2019 Consolidated Plan or the 2020-2024 Consolidated Plan. The “expected” numbers for these CV projects are, however, noted under the above table’s column titled “2023 and Pre-2023 AAP goals (includes 2019 AAP CDBG-CV Projects)” for informational purposes.

Accomplishment Table Narrative

This CAPER covers the fourth year of the 2020-2024 Consolidated Plan. Many of the 2023 Action Plan activities are currently underway, but these 2023 activities do not have any accomplishments to report on for the 2023 program year (May 1, 2023 – April 30, 2024). The above table includes prior year activities that were accomplished in the 2023 program year. Below is a summary of these activities as well as the 2023 activities:

Affordable Housing (2023)

As part of the 2023 Action Plan project for *Affordable Single-Family Housing for Ownership*, Lake Agassiz Habitat for Humanity, Inc. was awarded HOME funds for construction of three affordable, single-family housing units to be occupied by low-to-moderate income households. The locations, activities, and budgets have all been identified. As of June 2024, project work for construction of one housing unit has started at 1714 5 Avenue South in Fargo. Construction of a twinhome (which will result in two more units of affordable housing) is expected to start in the fall of 2024 at 213 24 Street South and 221 24 Street South in Fargo. Due to the twinhome being a larger-scale project being carried out by Lake Agassiz Habitat for Humanity, Inc., an environmental consulting organization assisted with the reevaluation and updates to this project's environmental assessment and an authority to use grant funds was obtained from HUD. Since the work for all three units did not start until the 2024 program year, there is no accomplishment data to report in the 2023 CAPER. Construction of all three units is anticipated to be completed before the end of the 2024 program year and will therefore be reported on in the 2024 CAPER.

In addition to the above affordable housing project, 2023 CDBG funds are being utilized for a project titled *Acquisition for Affordable Multi-Family Rental Housing Development*. These funds will go towards land acquisition for future construction of an affordable, multi-family rental housing complex in partnership with Beyond Shelter, Inc.

The third 2023 Action Plan affordable housing activity, titled *Community Housing Development Organization Project*, is tied to the multi-family rental housing development project noted above, but will utilize HOME set-aside funds for new construction of affordable, multi-family rental housing.

2023 CDBG funding, in the amount of \$135,000, was allocated and set up as a 2023 Action Plan project titled *Core Neighborhood Affordable Housing Development*. This additional funding was to be utilized for a major development project for acquisition that was originally approved in the 2022 Action Plan and is also titled *Core Neighborhood Affordable Housing Development*. This 2023 Action Plan project for additional funding was canceled through a recently-approved 2023 Action Plan amendment, and the CDBG funds were reallocated to proposed projects in the 2024 Action Plan.

Homelessness (2019)/Ending and Preventing Homelessness (2021, 2022, & 2023)

CDBG Funds – 2023 Action Plan

The 2023 Action Plan includes a project titled *Downtown Engagement Center Operations*, which will utilize 2023 CDBG funds to provide operational support to maintain a Neighborhood Response Team, which is based out of Fargo Cass Public Health – Harm Reduction Division's Downtown Engagement Center (located at 222 4 Street North in Fargo). The staff positions that make up the Neighborhood Response Team will provide street outreach services in the downtown neighborhood. This will include, but is not limited to: 1) promoting and providing direct assistance in connecting individuals to resources related to housing, healthcare, substance use treatment, etc.; 2) building trust and relationships and developing a by-name list to capture the needs of individuals and enhance the ability to serve them; 3) responding to requests for crisis intervention and de-escalating from local law enforcement, downtown businesses, etc. for clients experiencing homelessness or another crisis; 4) conducting acuity assessments to assess risk of housing instability and service needs and/or the need to refer them to police or alternative

interventions; and 5) additional services as approved by the City on a case-by-case basis. This project is currently underway and will have accomplishment to report in the 2024 CAPER.

CDBG Funds – 2022 Action Plan

In the 2023 Action Plan program year, a total of 204 individuals were assisted through operational support for housing navigation services (2022 Action Plan project titled *Downtown Engagement Center Operations*). These services are a part of homeless prevention and diversion efforts at the Downtown Engagement Center. Housing navigators provided the following services: locate and access housing based upon participant appropriateness; conduct acuity assessments; support clients in reducing the incidence of housing instability; create case plans with goals related to housing stability; establish crisis and risk assessment plans; assist clients with lease signing; provide direct assistance in helping a client move into an apartment; provide landlord remediation, etc.

CDBG Funds – 2021 Action Plan and CDBG-CV Funds – 2019 Action Plan (tied to 2020 Action Plan Program Year)

The City of Fargo is using CDBG-CV funds (2019 Action Plan) and CDBG funds (2021 Action Plan) for *Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts*. The funds will be utilized for temporary emergency housing assistance, housing navigation, and operational support for homeless prevention and diversion efforts. Temporary emergency housing assistance includes: rent assistance, mortgage payments, non-City-owned utilities, and other homeless or eviction prevention-type assistance as approved by the City of Fargo, for an allowable time period designated by HUD. Emergency payments will be made directly to the provider of items or services on behalf of an individual or household. The partners for this 2021 project are SouthEastern North Dakota Community Action Agency (SENDCAA) and Presentation Partners in Housing (PPIH).

CDBG Funds – 2021 Action Plan

There were approximately 421 individuals who received assistance with CDBG funds that were utilized for SENDCAA's *operational support* of homeless prevention, diversion, and emergency housing assistance efforts (through the 2021 Action Plan project).

In addition, 2021 CDBG funds were utilized for *eviction prevention efforts* provided by High Plains Fair Housing Center as a response to reduce the spread of COVID-19 and keep the community's hospitals from being inundated by keeping individuals housed. Approximately 4 persons were provided assistance with eviction prevention efforts in the 2023 Action Plan program year.

CDBG-CV Funds – 2019 Action Plan (tied to 2020 Action Plan Program Year)

In the 2023 Action Plan program year, approximately 1,935 individuals received assistance through CDBG-CV funds that were utilized for SENDCAA's *operational support* of homeless prevention, diversion, and emergency housing assistance efforts, ensuring prompt administration and close screening of beneficiaries to prevent a duplication of benefits.

Lastly, CDBG COVID funds provided a *mobile homeless health services outreach program*. The funds helped support staffing for a mobile medical unit to provide flexible COVID-19 testing and treatment capabilities to homeless patients at various FM area shelters. The vehicle contains all of

the necessary features to provide flexible, comprehensive testing and medical treatment to combat the COVID-19 disease in locations and populations that are traditionally more difficult to reach and serve. It also services as an alternative to the fixed Family Healthcare Homeless Services clinic. For the 2023 Action Plan program year, this activity served 45 persons.

Neighborhood Improvements and Initiatives (2023)

As part of the 2023 Action Plan project titled *Core Neighborhood Deteriorated Structure Removal*, CDBG funds were used for demolition to address and eliminate blighted conditions at approximately four properties located in the Jefferson/Carl Ben, Madison, and Washington core neighborhoods of Fargo. This project is being carried out by Cass Clay Community Land Trust. The demolitions at each of the four properties were completed by the end of the 2023 program year, but the filling, grading, and overlay of black dirt and grass seed for turf establishment at each site was not completed until the 2024 program year. As a result, accomplishment on these four sites will not be reported on until the 2024 CAPER. To note, the “Goal Outcome Indicator” #21 (for *Buildings Demolished*) was added to Fargo’s 2020-2024 Consolidated Plan through an substantial amendment process that was recently completed and approved by City Commission at the end of June 2024.

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Accomplishment Data Tracking Spreadsheet – 2023 CAPER

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Accomplishment Data Fair Housing Equal Opportunity (FHEO) Report – 2023 CAPER

	CDBG				CDBG-CV			
	# Beneficiaries of Demo Category	% Out of Total Beneficiaries	% of Fargo Population	Point Difference	# Beneficiaries of Demo Category	% Out of Total Beneficiaries	% of Fargo Population	Point Difference
Total # of Persons Assisted	629				1980			
# with Disability¹	275	44%	12.3%	31%	303	15%	12.3%	3%
# 62 years of age or older	64	10%	16.2%	-6%	121	6%	16.2%	-10%
# Female Head of Household²	219	35%	27.8%	7%	587	30%	27.8%	2%
# Male Head of Household²	203	32%	27.0%	5%	445	22%	27.0%	-5%
Race³								
White	292	46%	81.5%	-35%	927	47%	81.5%	-35%
Black/ African American	158	25%	8.5%	17%	685	35%	8.5%	26%
Asian	1	0%	4.0%	-4%	11	1%	4.0%	-3%
American Indian/ Alaskan Native	140	22%	1.1%	21%	219	11%	1.1%	10%
Native Hawaiian/Other Pacific Islander	1	0%	0.0%	0%	5	0%	0.0%	0%
American Indian/ Alaskan Native & White	1	0%	1.2%	-1%	0	0%	1.2%	-1%
Asian & White	0	0%	0.6%	-1%	0	0%	0.6%	-1%
Black/African American & White	0	0%	0.8%	-1%	0	0%	0.8%	-1%
American Indian/Alaskan Native & Black/African American	8	1%	0.1%	1%	0	0%	0.1%	0%
Other Multi-Racial ⁴	28	4%	2.1%	2%	133	7%	2.1%	5%
	629							
Ethnicity								
Hispanic/Latino, any race	79	13%	3.2%	9%	249	13%	3.2%	9%
COMMENTS:	1: Fargo Disability source: Table S1810, 2018-2022 5-Year ACS Estimates, Fargo city, ND ("Disability status of the total noninstitutionalized population" used as proxy) 2: Fargo Female/Male HoH source: Table DP02, 2018-2022 5-Year ACS Estimates, Fargo city, ND "Female householder, no spouse/partner present, used as proxy" 3: Fargo Race/Ethnicity source: Table DP05, 2018-2022 5-Year ACS Estimates, Fargo city, ND 4: "Some other race" + non-itemized "Two or more races" used as a proxy for Fargo percentage							

PR 26 Financial Summary Report (CDBG)

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	211,171.29
02 ENTITLEMENT GRANT	840,957.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,052,128.29

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	239,215.31
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	239,215.31
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,435.14
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	331,650.45
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	720,477.84

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	138,915.31
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	138,915.31
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	58.07%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	239,215.31
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	138,915.31
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	58.07%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	138,915.31
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	125,000.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	138,915.31
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	125,000.00
32 ENTITLEMENT GRANT	840,957.00
33 PRIOR YEAR PROGRAM INCOME	1,069.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	842,026.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.85%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	92,435.14
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	139,740.46
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	72,175.60
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	160,000.00
42 ENTITLEMENT GRANT	840,957.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	840,957.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.03%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	1072	6788187	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	03T	LMC	\$1,281.07
2021	4	1072	6812526	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	03T	LMC	\$14,199.41
2022	3	1074	6778971	Downtown Engagement Center Operations	03T	LMC	\$14,517.99
2022	3	1074	6788187	Downtown Engagement Center Operations	03T	LMC	\$14,518.00
2022	3	1074	6802112	Downtown Engagement Center Operations	03T	LMC	\$14,472.25
2022	3	1074	6812526	Downtown Engagement Center Operations	03T	LMC	\$14,871.81
2022	3	1074	6825570	Downtown Engagement Center Operations	03T	LMC	\$15,054.81
2022	3	1074	6838990	Downtown Engagement Center Operations	03T	LMC	\$15,054.80
2022	3	1074	6845275	Downtown Engagement Center Operations	03T	LMC	\$21,120.20
2022	3	1074	6852305	Downtown Engagement Center Operations	03T	LMC	\$4,390.14
					03T	Matrix Code	\$129,480.48
2021	5	1075	6766717	Eviction Prevention Efforts - High Plains Fair Housing Center	05K	LMC	\$2,545.69
2021	5	1075	6788187	Eviction Prevention Efforts - High Plains Fair Housing Center	05K	LMC	\$502.46
2021	5	1075	6812526	Eviction Prevention Efforts - High Plains Fair Housing Center	05K	LMC	\$500.00
2021	5	1075	6865713	Eviction Prevention Efforts - High Plains Fair Housing Center	05K	LMC	\$4,152.67
2021	5	1075	6898784	Eviction Prevention Efforts - High Plains Fair Housing Center	05K	LMC	\$226.14
					05K	Matrix Code	\$7,926.96
2021	4	1064	6766717	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	05Q	LMC	\$1,507.87
					05Q	Matrix Code	\$1,507.87
Total							\$138,915.31

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	4	1072	6788187	Yes	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	B21MC380001	EN	03T	LMC	\$1,281.07
2021	4	1072	6812526	Yes	Emergency Subsistence Payments/Homeless Prev & Diversion Efforts Operational Support - SENDCAA	B21MC380001	EN	03T	LMC	\$14,199.41
2022	3	1074	6778971	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$14,517.99
2022	3	1074	6788187	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$14,518.00
2022	3	1074	6802112	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$14,472.25
2022	3	1074	6812526	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$14,871.81
2022	3	1074	6825570	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$15,054.81
2022	3	1074	6838990	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$15,054.80
2022	3	1074	6845275	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$21,120.20
2022	3	1074	6852305	No	Downtown Engagement Center Operations	B22MC380001	EN	03T	LMC	\$4,390.14
								03T	Matrix Code	\$129,480.48
2021	5	1075	6766717	No	Eviction Prevention Efforts - High Plains Fair Housing Center	B21MC380001	EN	05K	LMC	\$2,545.69
2021	5	1075	6788187	No	Eviction Prevention Efforts - High Plains Fair Housing Center	B21MC380001	EN	05K	LMC	\$502.46
2021	5	1075	6812526	No	Eviction Prevention Efforts - High Plains Fair Housing Center	B21MC380001	EN	05K	LMC	\$500.00
2021	5	1075	6865713	No	Eviction Prevention Efforts - High Plains Fair Housing Center	B21MC380001	EN	05K	LMC	\$4,152.67
2021	5	1075	6898784	No	Eviction Prevention Efforts - High Plains Fair Housing Center	B21MC380001	EN	05K	LMC	\$226.14
								05K	Matrix Code	\$7,926.96
2021	4	1064	6766717	Yes	Emergency Subsistence Payments/Homeless Prevention&Diversion Efforts - Presentation Partners Housing	B21MC380001	EN	05Q	LMC	\$1,507.87
								05Q	Matrix Code	\$1,507.87



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$121,926.96
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$16,988.35
Total										\$138,915.31

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount			
2022	1	1073	6778971	CDBG Planning and Administration	21A		\$9,407.84			
2022	1	1073	6788187	CDBG Planning and Administration	21A		\$15,226.90			
2022	1	1073	6802112	CDBG Planning and Administration	21A		\$9,407.82			
2022	1	1073	6812526	CDBG Planning and Administration	21A		\$9,527.94			
2022	1	1073	6825570	CDBG Planning and Administration	21A		\$9,686.12			
2022	1	1073	6838990	CDBG Planning and Administration	21A		\$9,534.16			
2022	1	1073	6845275	CDBG Planning and Administration	21A		\$9,384.82			
2023	1	1082	6845275	CDBG Planning and Administration	21A		\$149.34			
2023	1	1082	6852305	CDBG Planning and Administration	21A		\$12,103.83			
2023	1	1082	6865713	CDBG Planning and Administration	21A		\$1,879.54			
2023	1	1082	6865716	CDBG Planning and Administration	21A		\$2,332.90			
2023	1	1082	6874722	CDBG Planning and Administration	21A		\$3,793.93			
						21A	Matrix Code	\$92,435.14		
Total										\$92,435.14

PR26 – CDBG Financial Summary Report Explanation – 2023 CAPER

PR26 - CDBG Financial Summary Report Explanation - 2023 CAPER

Line	Amount	IDIS #	Description
24	\$ 239,215.31	NA	Line 11 - 2023 PR26 – CDBG Financial Summary Report
24	\$ 239,215.31	CUMULATIVE	Net Expenditures Subject to Low/Mod Benefit Calculation
25	\$ 138,915.31	NA	Line 21 - 2023 PR26 – CDBG Financial Summary Report
25	\$ 138,915.31	CUMULATIVE	Expenditures Benefitting Low/Mod Persons
28	\$ 125,000.00	1085	2023 Neighborhood Response Team Operations
28	\$ 125,000.00	TOTAL	PS Unliquidated Obligations at End of Current Program Year
29	\$ 114,000.00	1074	2022 Downtown Engagement Center Operations/Housing Navigation
29	\$ 15,480.48	1072	2021 Emergency Subsistence/Homeless Prevention & Diversion (SENDCAA)
29	\$ 1,507.87	1064	2021 Emergency Subsistence/Homeless Prevention & Diversion Direct (PPIH)
29	\$ 7,926.96	1075	2021 Eviction Prevention Efforts
29	\$ 138,915.31	TOTAL	PS Unliquidated Obligations at End of Previous Program Year
38	\$ 134,740.46	1082	2023 Planning and Administration
38	\$ 5,000.00	1082	2023 Fair Housing
38	\$ 139,740.46	TOTAL	PA Unliquidated Obligations at End of Current Program Year
39	\$ 72,175.60	1073	2022 Planning and Administration
39	\$ 72,175.60	TOTAL	PA Unliquidated Obligations at End of Previous Program Year

**PR 26 Activity Summary by Selected Grant (CDBG)
2022 & 2023**

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PR26 - Activity Summary by Selected Grant

Date Generated: 07/09/2024

Grantee: FARGO

Grant Year: 2023, 2022

Formula and Competitive Grants only

Total Grant Amount for CDBG 2023 Grant year B23MC380001 Grant Number = \$840,957.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ND	FARGO	2023	B23MC380001	Acquisition	04	SBS	1083	No	Open	\$218,121.62	\$101,581.62		\$240,000.00	\$123,460.00
Total Acquisition										\$218,121.62	\$101,581.62	12.08%	\$240,000.00	\$123,460.00
ND	FARGO	2023	B23MC380001	Administrative And Planning	21A		1082	No	Open	\$155,000.00	\$21,986.25		\$155,000.00	\$21,986.25
ND	FARGO	2023	B23MC380001	Administrative And Planning	21A		1084	No	Open	\$5,000.00	\$1,112.69		\$5,000.00	\$1,112.69
Total Administrative And Planning										\$160,000.00	\$23,098.94	2.75%	\$160,000.00	\$23,098.94
ND	FARGO	2023	B23MC380001	Public Services	03T	LMC	1085	No	Open	\$125,000.00	\$0.00		\$125,000.00	
Non CARES Related Public Services										\$125,000.00	\$0.00	0.00%	\$125,000.00	\$0.00
Total 2023										\$503,121.62	\$124,680.56	14.83%	\$525,000.00	\$146,558.94
Total Grant Amount for CDBG 2022 Grant year B22MC380001 Grant Number = \$807,876.00														
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity to prevent, prepare for, and respond to Coronavirus	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
ND	FARGO	2022	B22MC380001	Acquisition	01	LMH	1079	No	Open	\$177,695.00	\$177,695.00		\$756,695.00	\$756,695.00
ND	FARGO	2022	B22MC380001	Acquisition	04	SBS	1015	No	Cancel	\$0.00	\$0.00		\$0.00	
Total Acquisition										\$177,695.00	\$177,695.00	22.00%	\$756,695.00	\$756,695.00
ND	FARGO	2022	B22MC380001	Administrative And Planning	21A		1073	No	Completed	\$141,181.00	\$141,181.00		\$141,181.00	\$141,181.00
ND	FARGO	2022	B22MC380001	Administrative And Planning	21D		1078	No	Completed	\$5,000.00	\$5,000.00		\$5,000.00	\$5,000.00
Total Administrative And Planning										\$146,181.00	\$146,181.00	18.09%	\$146,181.00	\$146,181.00
ND	FARGO	2022	B22MC380001	Public Improvements	03F	LMA	1071	No	Completed	\$370,000.00	\$370,000.00		\$370,000.00	\$370,000.00
Total Public Improvements										\$370,000.00	\$370,000.00	45.80%	\$370,000.00	\$370,000.00
ND	FARGO	2022	B22MC380001	Public Services	03T	LMC	1074	No	Completed	\$114,000.00	\$114,000.00		\$114,000.00	\$114,000.00
Non CARES Related Public Services										\$114,000.00	\$114,000.00	14.11%	\$114,000.00	\$114,000.00
Total 2022										\$807,876.00	\$807,876.00	100.00%	\$1,386,876.00	\$1,386,876.00
Grand Total										\$1,310,997.62	\$932,556.56	56.56%	\$1,911,876.00	\$1,533,434.94

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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,044,369.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,044,369.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,028,727.77
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,032,580.71
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	11,788.29

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,028,727.77
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,028,727.77
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,028,727.77
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	979,362.09
17 CDBG-CV GRANT	1,044,369.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	93.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
20 CDBG-CV GRANT	1,044,369.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.37%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02
			6596509	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$33,837.61
			6607505	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$10,710.22
			6618678	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$525.00
		1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56
			6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00
			6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49
			6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35
			6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16
			6607505	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,518.02
			6618678	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,324.79
			6631192	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,255.88
			6645463	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,909.38
			6655523	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,594.38
			6668244	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$13,188.54
			6678534	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,983.60
			6689728	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,572.26



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,088.99
			6483963	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,663.03
			6487807	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,412.51
			6505321	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$18,194.23
			6516635	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,037.55
			6607505	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$4,260.74
			6668244	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$24,620.28
			6689728	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$13,494.80
			6730400	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$6,495.21
			6730883	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,629.25
			6753468	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$25,837.89
			6778974	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$14,188.94
			6788184	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$26,060.63
			6812527	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,800.54
			6838989	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$33,007.60
			6852308	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$52,574.71
			6911546	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$46,720.34
		1046	6483963	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,063.64
			6487807	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$32,357.78
			6596509	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,365.72
			6607505	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$40,070.28
			6618678	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$16,595.04
			6631192	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$42,417.36
			6655523	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$15,439.98
			6730400	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$18,328.12
		1047	6483963	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$156.00
			6487807	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$6,741.65
			6505321	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$8,369.57
			6516635	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$9,213.99
			6668244	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$12,603.18
			6678534	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,950.92



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1047	6689728	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6700674	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6710546	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,627.86
			6718557	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$20,402.64
			6730400	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
			6741814	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
			6753468	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.98
			6766713	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$13,790.11
	2	1040	6430749	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$22,525.00
			6440547	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$25,740.68
			6483963	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$650.00
			6564205	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$450.00
	5	1052	6631192	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$9,256.72
			6700674	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,166.30
			6802114	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,729.50
			6852308	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,208.01
			6865714	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,977.33
			6898787	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,453.85
	6	1044	6487807	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$871.00
			6505321	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,257.49
			6527300	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$3,189.01
			6551872	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,610.04
			6574612	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$803.75
			6581412	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,075.89
			6618678	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$5,469.67
			6631192	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,417.77
			6655523	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,072.10
			6678534	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,218.99
		6710546	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$14.29	
Total							\$1,028,727.77

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81	
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29	
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02	
			6596509	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$33,837.61	
			6607505	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$10,710.22	
			6618678	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$525.00	
			1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56
				6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00
				6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49
				6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1037	6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16
			6607505	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,518.02
			6618678	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,324.79
			6631192	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,255.88
			6645463	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,909.38
			6655523	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,594.38
			6668244	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$13,188.54
			6678534	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$9,983.60
			6689728	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$5,572.26
		1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,088.99
			6483963	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,663.03
			6487807	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,412.51
			6505321	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$18,194.23
			6516635	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,037.55
			6607505	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$4,260.74
			6668244	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$24,620.28
			6689728	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$13,494.80
			6730400	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$6,495.21
			6730883	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,629.25
			6753468	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$25,837.89
			6778974	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$14,188.94
			6788184	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$26,060.63
			6812527	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,800.54
			6838989	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$33,007.60
			6852308	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$52,574.71
			6911546	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$46,720.34
		1046	6483963	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,063.64
			6487807	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$32,357.78
			6596509	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,365.72
			6607505	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$40,070.28



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1046	6618678	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$16,595.04
			6631192	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$42,417.36
			6655523	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$15,439.98
			6730400	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$18,328.12
		1047	6483963	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$156.00
			6487807	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$6,741.65
			6505321	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$8,369.57
			6516635	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$9,213.99
			6668244	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$12,603.18
			6678534	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,950.92
			6689728	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6700674	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,481.34
			6710546	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,627.86
			6718557	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$20,402.64
			6730400	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
			6741814	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.99
	6753468	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$14,517.98		
	6766713	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$13,790.11		
	5	1052	6631192	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$9,256.72
			6700674	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,166.30
			6802114	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$1,729.50
			6852308	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,208.01
			6865714	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,977.33
	6	1044	6898787	CV-Mobile Homeless Health Services Outreach Program	03T	LMC	\$2,453.85
			6487807	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$871.00
			6505321	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,257.49
			6527300	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$3,189.01
			6551872	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,610.04
			6574612	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$803.75
			6581412	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,075.89
			6618678	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$5,469.67
			6631192	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,417.77
6655523			CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$2,072.10	
6678534			CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$1,218.99	
6710546	CV-Eviction Prevention Efforts - High Plains Fair Housing	05K	LMC	\$14.29			
Total							\$979,362.09

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1043	6448034	CV-Planning and Administration	21A		\$535.52
			6456156	CV-Planning and Administration	21A		\$255.48
			6460266	CV-Planning and Administration	21A		\$1,129.18
			6469457	CV-Planning and Administration	21A		\$836.55

City of Fargo
Amendments to 2023 Action Plan &
2020-2024 HUD 5-Year Consolidated Plan

DRAFT

Public Notice for 2024 Action Plan, Amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan

This was sent to the Fargo Forum for publication on Wednesday, May 22, 2024.

City of Fargo Notice of Public Hearing & Public Comment Period Community Development Block Grant (CDBG) & HOME Programs 2024 Action Plan

Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan

The City of Fargo is opening a 30-day public comment period on May 23, 2024, which also includes a public hearing on Monday, June 10, 2024 during the regular Fargo City Commission meeting. Multiple items under the City's HUD programs will be open for comment during this period. All items will be given final consideration at the June 24, 2024 City Commission meeting. Each item is summarized in this notice.

2024 HUD ACTION PLAN DRAFT

The City has prepared a draft version of the 2024 HUD Action Plan. The priorities established within the draft plan result from community meetings and citizen participation in the development of the 2020-2024 Consolidated Plan, and from a public input meeting held on November 30, 2023. The City's 5-Year priorities include affordable housing, ending and preventing homelessness, neighborhood improvements and initiatives, and assistance for vulnerable populations. Comments on this draft plan should be provided during the public comment period (May 23 through June 21, 2024).

ESTIMATED RESOURCES FOR 2024

Community Development Block Grant (CDBG):

- **\$822,824** 2024 Community Development Block Grant (CDBG) allocation from HUD
- **\$120,000** Available for Reallocation at Prior Year-End (unused Planning & Admin)
- **\$31,037.38** Available for Reallocation at Prior Year-End (unused Contingency/Blight Demolition)
- **\$135,000** Available for Reallocation at Prior Year-End (canceled 2023 project)
- **\$21,798** 2024 CDBG Program Income (actual)

\$1,130,659.38 Total CDBG

HOME Investment Partnerships Program (HOME):

- **\$444,620** 2024 HOME PJ allocation from HUD
- **\$31,000** Available for Reallocation at Prior Year-End (unused Planning & Admin dollars)
- **\$10,857.14** Available for Reallocation at Prior Year-End (unused Contingency dollars)
- **\$152,228.97** 2023 HOME PJ Program Income (actual)
- **\$5,000** 2023 HOME State Program Income (actual)

\$643,706.11 Total HOME

Total = \$1,774,365.49 CDBG & HOME

PROPOSED ACTIVITIES FOR 2024

Planning, Administration & Fair Housing

- 1. CDBG Planning and Administration** - \$97,058.38 in CDBG funds. Planning, implementation, reporting, and monitoring of CDBG resources. Prior year admin dollars may be used for startup planning and administration costs in future years. *National Objective: Not applicable for administration. Eligibility & Regulation Citation: 21A General Program Administration, 24 CFR Part 570.206.*
- 2. HOME Planning and Administration** - \$40,000 in HOME funds. Planning, implementation, reporting, and monitoring of HOME resources. Prior year admin dollars may be used for startup planning and administration costs in future years. *National Objective: Not applicable for administration.*
- 3. High Plains Fair Housing Center** - \$42,601 in CDBG funds. Support a part-time fair housing specialist who will provide ongoing outreach, test coordination, and technical assistance in Fargo, ND. This includes comprehensive outreach and fair housing education as part of the requirement to affirmatively further fair housing under the Fair Housing Act (42 U.S.C. 3601-20). *Eligibility & Regulation Citation: 21D Fair Housing Activities (subject to 20% Admin. Cap), 24 CFR Part 570.206(c).*

Capital/Neighborhood Improvements

- 1. YWCA Cass-Clay Emergency Shelter Facility Improvements** - \$547,000 in CDBG funds. CDBG funds will be used towards substantial rehabilitation of the emergency shelter's HVAC system. Activities will be carried out by the YWCA Cass Clay. The location of the project is at 3000 University Drive South in Fargo, ND. *National Objective, Eligibility, & Regulation Citation: Low-Mod Clientele (LMC) Benefit [24 CFR Part 570.208(a)(2)], 03C Homeless Facilities (not operating costs), 24 CFR Part 570.201(c).*

Public Service

- 1. Downtown Engagement Center Operations** - \$100,000 in CDBG funds. Provide operational support for homeless and housing-related services at the Downtown Engagement Center (DEC) located in downtown Fargo. *National Objective, Eligibility, & Regulation Citation: Low-Mod Clientele (LMC) Benefit [24 CFR Part 570.208(a)(2)], 03T Operating Costs of Homeless/Aids Patient Programs, 24 CFR Part 570.201(e).*

Affordable Housing

- 1a. Acquisition for Affordable Multi-Family Rental Housing Project** - \$336,000 in CDBG funds. Acquisition of land for new construction of an affordable multi-family rental housing complex in partnership with Beyond Shelter, Inc. The location of this project is not yet determined. A public comment period will occur at a later date when a project location is identified. *National Objective, Eligibility, & Regulation Citation: Low-Mod Housing (LMH) Benefit [24 CFR Part 570.208(a)(3)], 01 Acquisition of Real Property, 24 CFR Part 570.201(a).*
- 1b. Affordable Multi-Family Rental Housing Project** – \$500,000 in HOME funds. New construction of affordable multi-family senior and elderly rental housing complex, in partnership with Beyond Shelter, Inc. The location of this project shall be identified at a later date. *HOME Eligible Activity under 92.205(a)(1).*
- 1c. Community Housing Development Organization (CHDO) Project** – this \$95,000 in 'set-aside' HOME funds is included in the above dollar amounts noted for the "Affordable Multi-Family Rental Housing" Project. The City will partner with a Community Housing Development Organization (CHDO) to create affordable housing with these HOME set-aside funds in Fargo.

The location of this project shall be identified at a later date. *HOME Eligible Activity under 92.205(a)(1).*

Contingency Funds

Funds held in contingency for issues that may arise during the program year – \$8,000 CDBG funds and \$8,706.11 HOME funds.

CONTINGENCY PROVISIONS/POTENTIAL ADJUSTMENTS TO 2024 ACTIVITIES & BUDGET

- Budget adjustments transferring amounts greater than 10% of the amount allocated to the City's entitlement grant programs for program year 2024 are considered substantial amendments and will be implemented in accordance with Fargo's Citizen Participation Plan (www.fargond.gov)
- Unanticipated program income may result in a substantial amendment to amend activities and budgets in accordance with Fargo's Citizen Participation Plan
- To match actual 2024 allocation amounts and any increase in program income, funding will be applied to affordable housing projects if needed or the contingency line item if less than \$5,000. Any unused funds will be reallocated in an amendment or the following year's action plan, either of which require a 30-day public comment period.
- All funding levels indicated above are estimated amounts

PROPOSED AMENDMENTS TO 2023 HUD ACTION PLAN

1. Cancel Core Neighborhood Affordable Housing Development Project and Reallocate Funds

Additional CDBG funding for a major development project (approved in the 2022 Action Plan) to be located at 3129 7 Avenue North and 802 32 Street North in Fargo, ND was to be provided by this project. Funds were to be used to secure administrative and project management assistance to assist in the development of the project. This activity's timeline has been delayed and the 2023 Action Plan project is being canceled. A total of \$135,000 in CDBG funds is being reallocated to proposed projects in the 2024 Action Plan.

2. Reduce allocation for Core Neighborhood Deteriorated Structure Removal and Reallocate Funds

A total of \$255,000 in CDBG funds was allocated in the 2023 Action Plan for demolition activities to address and eliminate blighted conditions at properties located in the core neighborhoods of Fargo in support of affordable housing development. Of this total, \$240,000 is being used for this project and the remaining \$15,000 will be reallocated to proposed projects in the 2024 Action Plan.

PROPOSED AMENDMENTS TO 2020 – 2024 HUD CONSOLIDATED PLAN

1. Affordable Housing Goal – Remove Goal Outcome Indicator (GOI) #11, Direct Financial Assistance to Homebuyers and GOI #12, Tenant-Based Rental Assistance/Rapid Re-Housing

The Consolidated Plan identified 40 households to be assisted with direct financial assistance for homebuyer activities (down payment/homebuyer assistance) and 460 households to be assisted with Tenant-Based Rental Assistance. These goal outcome indicators shall be removed as the activities were not undertaken during the course of the current Consolidated Plan due to changes in priority needs within the community, particularly during the course of the COVID-19 pandemic. Instead, through CDBG CARES Act funding and annual CDBG funds, the City of Fargo provided \$1,944,570.38 in eviction prevention and emergency rental subsistence payments through 2020 – 2023. These funds helped assist over 10,000 beneficiaries within the City of

Fargo throughout the duration of the projects. These accomplishments are reported in the 2020-2022 Consolidated Annual Performance and Evaluation Reports (CAPERs).

2. Assistance for Vulnerable Populations Goal – Remove GOI #3, Public Service Activities Other than Low/Moderate Income Housing Benefit, and Increase GOI #1, Public Facility or Infrastructure Activities Other than Low/Moderate Income Housing Benefit

It was anticipated that 8,150 people were to be assisted under this Goal of the Consolidated Plan. Assistance to vulnerable populations was provided by the City of Fargo through public facility and infrastructure activities rather than public services, so Goal Outcome Indicator #3 is to be removed and Goal Outcome Indicator #1 is to be increased. A total of 30,805 persons under Goal Outcome Indicator #1 were assisted, exceeding expectations for this Goal.

3. Neighborhood Improvements and Initiatives Goal – Add GOI #21, Buildings Demolished

To assist with blight removal within the core neighborhoods, funds were placed into demolishing severely-deteriorated structures. A new Goal Outcome Indicator (21) must be added in order to account for the funds placed into these projects and to track the accomplishments. \$255,000 in CDBG funds was originally allocated to this project through the 2023 Action Plan. In total, up to \$240,000 is to be expended to achieve this Consolidated Plan Goal and applicable Goal Outcome Indicator, with demolition of at least four blighted buildings. The remaining unspent \$15,000 will be reallocated to proposed projects in the 2024 Action Plan.

PROPOSED AMENDMENTS TO THE CITIZEN PARTICIPATION PLAN

HUD requires its Grantees to periodically update and adopt the jurisdiction's Citizen Participation Plan, which sets forth the City's policies and procedures for citizen participation related to its HUD HOME & CDBG programs. A draft copy of the amended plan may be reviewed at www.FargoND.gov or by request through the Planning & Development Department.

COMMENTS, ACCESSIBILITY, & SCHEDULE

Comments and suggestions from the public are encouraged through a public comment period and/or at the public hearing. Contact information and schedule are provided below:

30-DAY PUBLIC COMMENT PERIOD: May 23 through June 21, 2024

PUBLIC HEARING: Monday, June 10, 2024 - 5:15 pm
Fargo City Commission Chambers
225 4th Street North, Fargo, ND 58102

CITY COMMISSION VOTE: Monday, June 24, 2024 – 5:15 pm

CONTACT INFORMATION: City of Fargo
Planning and Development Department
Attn: HUD Grant Administrator
225 4th Street North, Fargo ND 58102
701.241.1474
Planning@FargoND.gov

DRAFT PLAN AVAILABLE AT: www.fargond.gov/planninganddevelopment/plansandstudies
OR request through Planning & Development Department

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Non-Discrimination Notice – In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual orientation, gender identity, public assistance, domestic violence, lawful activity, or condition protected by applicable federal and state laws. The City is an equal employment/equal housing opportunity agency.



AFFIDAVIT OF PUBLICATION

State of Pennsylvania, County of Lancaster, ss:

Yuade Moore, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of the The Forum of Fargo-Moorhead (ND), a newspaper printed and published in the City of Fargo, County of Cass, State of North Dakota.

1. I am the designated agent of The The Forum of Fargo-Moorhead (ND), under the provisions and for the purposes of, Section 31-04-06, NDCC, for the newspaper listed on the attached exhibit.

2. The newspaper listed on the exhibit published the advertisement of: **ND General Public Notice Notice; (1) time: Wednesday, May 22, 2024**, as required by law or ordinance.

3. All of the listed newspapers are legal newspapers in the State of North Dakota and, under the provisions of Section 46-05-01, NDCC, are qualified to publish any public notice or any matter required by law or ordinance to be printed or published in a newspaper in North Dakota.

(Signed) Yuade Moore

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

VERIFICATION

State of Pennsylvania
County of Lancaster

Subscribed in my presence and sworn to before me on this: 05/28/2024

Nicole Burkholder

Notary Public
Notarized remotely online using communication technology via Proof.

City of Fargo
Notice of Public Hearing & Public
Comment Period
Community Development Block
Grant (CDBG) & HOME Programs
2024 Action Plan
Amendments to 2023 Action Plan,
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Citizen Participation Plan
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The City has prepared a draft ver-
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State Program Income (actual)
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Total = \$1,774,365.49 CDBG &
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**PROPOSED ACTIVITIES FOR
2024**
**Planning, Administration & Fair
Housing**
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tration - \$37,058.36 in CDBG funds.
Planning, implementation, reporting,
and monitoring of CDBG resourc-
es. Prior year admin dollars may be
used for startup planning and admin-
istration costs in future years. *Nation-
al Objective: Not applicable for ad-
ministration. Eligibility & Regulation
Citation: 24 CFR Part 570.206.*
2. HOME Planning and Adminis-

tration - \$40,000 in HOME funds. Planning, implementation, reporting, and monitoring of HOME resources. Prior year admin dollars may be used for startup planning and administration costs in future years. *National Objective: Not applicable for administration.*

3. High Plains Fair Housing Center - \$42,601 in CDBG funds. Support a part-time fair housing specialist who will provide ongoing outreach, test coordination, and technical assistance in Fargo, ND. This includes comprehensive outreach and fair housing education as part of the requirement to affirmatively further fair housing under the Fair Housing Act (42 U.S.C. 3601-20). *Eligibility & Regulation Citation: 21D Fair Housing Activities (subject to 20% Admin. Cap), 24 CFR Part 570.208(c).*

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POTENTIAL ADJUSTMENTS TO 2024 ACTIVITIES & BUDGET

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COMMENTS, ACCESSIBILITY, & SCHEDULE

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CONTACT INFORMATION: City of Fargo
Planning and Development Depart-

ment
Attn: HUD Grant Administrator
225 4th Street North, Fargo ND 58102

701.241.1474
Planning@FargoND.gov

DRAFT PLAN AVAILABLE AT: www.fargond.gov/planninganddevelopment/plansandstudies

OR request through Planning & Development Department

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Translated to: [English](#)[Show original](#)

Options ▼

City News Room



Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2024 Action Plan & Budget Proposal and Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan & Citizen Participation Plan

Draft plans and amendments to The City of Fargo's Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program are available for review

05/22/2024

The City of Fargo has prepared a draft version of its U.S. Department of Housing and Urban Development (HUD) [2024 Action Plan](#) for review along with proposed amendments to its 2023 Action Plan, 2020-2024 Consolidated Plan and [Citizen Participation Plan](#). For more information, view the [full public notice](#) published online and in The Forum newspaper on May 22, 2024.

All citizens are welcome to submit comments at any time during the public comment period or at the public hearing. The public comment period runs from May 23 through June 21, 2024, with a public hearing scheduled during the Monday, June 10, 2024, City Commission meeting. After final consideration by the City Commission on June 24, 2024, at 5:15 p.m., a recommendation regarding these actions will be forwarded to HUD for their consideration and approval.

Comments submitted by email or telephone are preferred. Comments will be received during the public comment period through June 21, 2024, and should be submitted by email to Planning@FargoND.gov or by calling 701.241.1474.

For translation services on the public notice, draft plan and/or proposed amendments, contact The City of Fargo at 701.241.1474.

शहर समाचार कोठा



आवास र शहरी विकास विभाग २०२४ कार्ययोजना र बजेट प्रस्ताव र २०२३ कार्ययोजना, २०२०-२०२४ समेकित योजना र नागरिक सहभागिता योजनामा परिमार्जनका लागि सार्वजनिक सुनुवाइ र सार्वजनिक टिप्पणी अवधिको सूचना

द सिटी अफ फार्गोको सामुदायिक विकास ब्लक अनुदान (CDBG) र गृह लगानी साझेदारी (HOME) कार्यक्रममा मस्यौदा योजनाहरू र संशोधनहरू समीक्षाको लागि उपलब्ध छन्।

०५/२२/२०२४

फार्गोको शहरले आफ्नो 2023 कार्य योजना, 2020-2024 समेकित योजना र [नागरिक सहभागिता योजनामा](#) प्रस्तावित संशोधनहरू सहित समीक्षाको लागि आफ्नो अमेरिकी आवास र शहरी विकास विभाग (HUD) [2024 कार्य योजनाको](#) मस्यौदा संस्करण तयार गरेको छ। थप जानकारीको लागि, मे 22, 2024 मा अनलाइन र फोरम अखबारमा प्रकाशित [पूर्ण सार्वजनिक सूचना हेर्नुहोस्।](#)

सबै नागरिकहरूलाई सार्वजनिक टिप्पणी अवधि वा सार्वजनिक सुनुवाइमा कुनै पनि समयमा टिप्पणीहरू पेश गर्न स्वागत छ। सार्वजनिक टिप्पणी अवधि मे 23 देखि जुन 21, 2024 सम्म चल्छ, सोमबार, जुन 10, 2024, शहर आयोगको बैठकमा सार्वजनिक सुनुवाइ तय गरिएको छ। 24 जुन, 2024 मा, 5:15 बजे शहर आयोग द्वारा अन्तिम विचार पछि, यी कार्यहरू को बारे मा एक सिफारिश को लागी HUD लाई उनीहरूको विचार र स्वीकृति को लागी पठाइनेछ।

इमेल वा टेलिफोन द्वारा पेश गरिएका टिप्पणीहरूलाई प्राथमिकता दिइन्छ। टिप्पणीहरू जुन 21, 2024 सम्म सार्वजनिक टिप्पणी अवधिमा प्राप्त हुनेछन्, र Planning@FargoND.gov मा इमेल मार्फत वा 701.241.1474 मा कल गरेर बुझाउनु पर्छ।

सार्वजनिक सूचना, मस्यौदा योजना र/वा प्रस्तावित संशोधनहरूमा अनुवाद सेवाहरूको लागि, द सिटी अफ फार्गोलाई 701.241.1474 मा सम्पर्क गर्नुहोस्।

**Community Development Partners E-mail Notification on 2024 Action Plan, Amendments
to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan
Public Comment Period**

Page 1

From: [Planning E-mails](#)
Bcc: [Abdishakur Mohamed](#); [Abdiwali Sharif](#); [Adam Martin](#); [Adele Page](#); [Adil Abdelnour](#); ["Afro American Development Association"](#); [Ahmed Makaraan](#); [Ahmed Makaraan](#); [Ahmed Shiiil](#); [Alanna Zeller](#); [Amber Metz](#); [Anna Frissell](#); [Anna Frissell](#); [Arlette Preston](#); [Barry Nelson](#); [Ben Griffith](#); [Blake Strehlow](#); [Brandon Baity](#); [Brandon Kjelden](#); [Brenda Derrig](#); [Bryce Johnson](#); [Cani Aden](#); [Cassie Skalicky](#); ["Catholic Charities of North Dakota"](#); [Cheri Gerken](#); [Chris Althoff](#); [Chris Brungardt](#); [Chris Johnson](#); [Christine Holland](#); [Christine Jaeger](#); ["Churches United"](#); ["Cody Schuler"](#); [Cody Severson](#); [Cynthia Boston](#); [Dan Hannaher](#); [Dan Madler](#); ["Dane Bloch"](#); [Darci Asche](#); [Dave Nilles](#); [Dave Piepkorn](#); [Dawn Morgan](#); [Dawn Morgan](#); [Deanne Sperling](#); [Denise Kolpack](#); [Desi Fleming](#); [Diana Hall](#); [Don Arvidson](#); ["Donald Sterhan"](#); [Dori Leslie](#); [Dralu Karlo](#); [Emily Schwartz](#); [Eric Wilkie](#); [Erin Prochnow](#); [Erinn Dosch](#); [Ezzat Haider](#); [Faith Dixon](#); ["Fargo Park District"](#); [Fowzia Adde](#); [Fraser Ltd.](#); [Freedom Resource Center](#); [Gadi Edward](#); ["Gail Bollinger"](#); [George Anderson](#); [Gibson Jerue](#); [Hospice of The Red River Valley](#); [Hukun Dabar](#); ["Indigenous Association"](#); [Jack Wood](#); [James Berglie](#); [Jeff Stenseth](#); ["Jennifer Erickson"](#); [Jennifer Frueh](#); [Jennifer Illich](#); ["Jessa C."](#); [Jesse Jahner](#); [Jesseca Braewell](#); [Jessica Miller](#); [Jim Nelson](#); [Joe Pederson](#); [Joe Rasq](#); [John Campbell](#); [John Strand](#); [Jordan McCormick](#); [Jordan Moe](#); [Josh Helmer](#); [Julie Haugen](#); [Julie Otto](#); ["Julie Rivenes"](#); [Kamaludiin Mustafa Mohamed](#); ["Karen Pifher"](#); [Kari Schmidt](#); [Kathy Gilliam](#); [Kawar Farouk](#); [Kaylin Frappier](#); [Kenneth Masungu](#); [Kim Ekart](#); [Kim Kramer](#); [Kim Seeb](#); ["Laetitia Mizero Hellerud"](#); [Lakes and Prairies Community Action Partnership](#); [Libby Skarin](#); [Linda Hogan](#); [Lindsey Oien](#); [Lisa Faul](#); [Lori Schwartz](#); [Lorraine Davis](#); [Maddy Mason](#); [Marcia Paulson](#); [Mardi Ehrmantraut](#); [Mary Ann Allen](#); [Mary Jean Dehne](#); [Matt Niemeyer](#); [Matt Yetzer](#); [Matuor Alier](#); [Megan Even](#); ["Megan Jenson"](#); ["Melanie Faure"](#); [Melanie Heitkamp](#); [Michael Redlinger](#); [Michelle Rydz](#); [Mike Little](#); [Mohammed S](#); ["Nathan Joseph"](#); [Nidal Omar](#); [North Dakota Coalition for Homeless People](#); [Nyamal Dei](#); ["One Family Christian Center"](#); [Pastor Tim Stoa](#); [Pat Gulbranson](#); [Pat Traynor](#); [Paul Grindeland](#); [Paul Zondo](#); [Phyllis Briss](#); [Precious Dweh](#); [Prem Rei](#); ["Pride Collective and Community Center"](#); [Rebuilding Together](#); [Red River Children's Advocacy Center](#); [Rhoda Elmi](#); [Rob Swiers](#); [Robert Wilson](#); [Robin Nelson](#); [Rocky Schneider](#); [Sandra Leyland](#); [Sarah Bagley](#); [Sarah Hasbargen](#); [Sarah Kennedy](#); [Sarah Phillips](#); [SENDCAA](#); [Shane Walk](#); [Sharon White Bear](#); [Shawna Croaker](#); ["Siham Amedy"](#); [Simi Kasakwe](#); [Sky Purdin](#); [South Sudan Lutheran Church](#); [Stacey Penoncello](#); [Stacie Loegering](#); [State Bar Association of ND](#); [Sue Koesterman](#); ["Tania Blanich"](#); [Taylor Kaushagen](#); ["Taylor Syvertson"](#); ["Ted Goltzman"](#); [Temple Beth El](#); [Terry Hogan](#); ["Thomas Hill"](#); [Thomas Taban](#); [Tim Mahoney](#); [Tim Mathern](#); [Tonna Horsley](#); [Tonya Sirleaf](#); [Trenton Gerads](#); [Victoria Johnson](#); [William Ahlfeldt](#); [Yoke-Sim Gunaratne](#)
Subject: Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2024 Action Plan & Budget Proposal and Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan & Citizen Participation Plan
Date: Wednesday, May 22, 2024 3:45:00 PM
Attachments: [image002.png](#)

Community Development Partners,

Please see below for announcement of our public comment period for the 2024 HUD Action Plan as well as proposed amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan.

Please let Kristi Sylskar know if you have any questions, KSylskar@FargoND.gov. Thank you!



**THE CITY OF FARGO | PLANNING & DEVELOPMENT
FOR IMMEDIATE RELEASE**

05.22.2024

View this release online at FargoND.gov/Newsroom.

**Notice of Public Hearing & Public Comment Period for the Department of
Housing & Urban Development 2024 Action Plan & Budget Proposal and
Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan &
Citizen Participation Plan**

Draft plans and amendments to The City of Fargo's Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program are available for review

FARGO, NORTH DAKOTA – The City of Fargo has prepared a draft version of its U.S. Department of Housing and Urban Development (HUD) [2024 Action Plan](#) for review along with proposed amendments to its 2023 Action Plan, 2020-2024 Consolidated Plan and [Citizen Participation Plan](#). For more information, view the [full public notice](#) published online and in The Forum newspaper on May 22, 2024.

All citizens are welcome to submit comments at any time during the public comment period or at the public hearing. The public comment period runs from May 23 through June 21, 2024, with a public hearing scheduled during the Monday, June 10, 2024, City Commission meeting. After final consideration by the City Commission on June 24, 2024, at 5:15 p.m., a recommendation regarding these actions will be forwarded to HUD for their consideration and approval.

Comments submitted by email or telephone are preferred. Comments will be received during the public comment period through June 21, 2024, and should be submitted by email to Planning@FargoND.gov or by calling 701.241.1474.

For translation services on the public notice, draft plan and/or proposed amendments, contact The City of Fargo at 701.241.1474.

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MEDIA CONTACT:

Nicole Crutchfield – *Director of Planning & Development*
701.297.7782
NCrutchfield@FargoND.gov

Fargo Housing and Redevelopment Authority
E-mail Notification for 2024 Action Plan, Amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan
Public Comment Period

Page 1

From: [Planning E-mails](#)
To: [Chris Brungardt](#)
Subject: Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2024 Action Plan & Budget Proposal and Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan & Citizen Participation Plan
Date: Wednesday, May 22, 2024 3:48:00 PM
Attachments: [image002.png](#)

Greetings,

Please see below for announcement of our public comment period for the 2024 HUD Action Plan as well as proposed amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan.

Per Fargo's Citizen Participation Plan, the Action Plan is to be made available to the public through various partners, including Fargo Housing & Redevelopment Authority. Would you ensure staff know of the availability of the 2024 Action Plan so they can help direct interested persons to the document?

Please let Kristi Sylskar know if you have any questions, KSylskar@FargoND.gov. Thank you!



THE CITY OF FARGO | PLANNING & DEVELOPMENT
FOR IMMEDIATE RELEASE
05.22.2024

View this release online at FargoND.gov/Newsroom.

Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2024 Action Plan & Budget Proposal and Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan & Citizen Participation Plan

Draft plans and amendments to The City of Fargo's Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program are available for review

FARGO, NORTH DAKOTA – The City of Fargo has prepared a draft version of its U.S. Department of Housing and Urban Development (HUD) [2024 Action Plan](#) for review along with proposed amendments to its 2023 Action Plan, 2020-2024 Consolidated Plan and [Citizen Participation Plan](#). For more information, view the [full public notice](#) published online and in The Forum newspaper on May 22, 2024.

All citizens are welcome to submit comments at any time during the public comment period or at the public hearing. The public comment period runs from May 23 through June 21, 2024, with a

**Fargo Housing and Redevelopment Authority E-mail Notification for 2024 Action Plan,
Amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan
Public Comment Period - Page 2**

public hearing scheduled during the Monday, June 10, 2024, City Commission meeting. After final consideration by the City Commission on June 24, 2024, at 5:15 p.m., a recommendation regarding these actions will be forwarded to HUD for their consideration and approval.

Comments submitted by email or telephone are preferred. Comments will be received during the public comment period through June 21, 2024, and should be submitted by email to Planning@FargoND.gov or by calling 701.241.1474.

For translation services on the public notice, draft plan and/or proposed amendments, contact The City of Fargo at 701.241.1474.

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MEDIA CONTACT:

Nicole Crutchfield – *Director of Planning & Development*

701.297.7782

NCrutchfield@FargoND.gov

E-mail Notification on 2024 Action Plan, Amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan Public Comment Period

From: [Planning E-mails](#)
 To: [Beth Postema; "AskReference@FargoLibrary.org"](mailto:Beth.Postema@FargoLibrary.org)
 Subject: Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2024 Action Plan & Budget Proposal and Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan & Citizen Participation Plan
 Date: Wednesday, May 22, 2024 3:49:00 PM
 Attachments: [image002.png](#)

Greetings,

Please see below for announcement of our public comment period for the 2024 HUD Action Plan as well as proposed amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan.

Per Fargo's Citizen Participation Plan, the Action Plan is to be made available to the public through all 3 library sites. Would you ensure library staff know of the availability of the 2024 Action Plan so they can help direct interested persons?

Please let Kristi Sylskar know if you have any questions, KSylskar@FargoND.gov. Thank you!



THE CITY OF FARGO | PLANNING & DEVELOPMENT

FOR IMMEDIATE RELEASE

05.22.2024

View this release online at FargoND.gov/Newsroom.

Notice of Public Hearing & Public Comment Period for the Department of Housing & Urban Development 2024 Action Plan & Budget Proposal and Amendments to 2023 Action Plan, 2020-2024 Consolidated Plan & Citizen Participation Plan

Draft plans and amendments to The City of Fargo's Community Development Block Grant (CDBG) and Home Investment Partnerships (HOME) Program are available for review

FARGO, NORTH DAKOTA – The City of Fargo has prepared a draft version of its U.S. Department of Housing and Urban Development (HUD) [2024 Action Plan](#) for review along with proposed amendments to its 2023 Action Plan, 2020-2024 Consolidated Plan and [Citizen Participation Plan](#). For more information, view the [full public notice](#) published online and in The Forum newspaper on May 22, 2024.

All citizens are welcome to submit comments at any time during the public comment period or at the public hearing. The public comment period runs from May 23 through June 21, 2024, with a

E-mail Notification on 2024 Action Plan, Amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan

public hearing scheduled during the Monday, June 10, 2024, City Commission meeting. After final consideration by the City Commission on June 24, 2024, at 5:15 p.m., a recommendation regarding these actions will be forwarded to HUD for their consideration and approval.

Comments submitted by email or telephone are preferred. Comments will be received during the public comment period through June 21, 2024, and should be submitted by email to Planning@FargoND.gov or by calling 701.241.1474.

For translation services on the public notice, draft plan and/or proposed amendments, contact The City of Fargo at 701.241.1474.

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MEDIA CONTACT:

Nicole Crutchfield – *Director of Planning & Development*

701.297.7782

NCrutchfield@FargoND.gov

APPROVED BY THE BOARD
OF CITY COMMISSIONERS

6/10/24

AA

MEMORANDUM

TO: BOARD OF CITY COMMISSIONERS

FROM: NICOLE CRUTCHFIELD, PLANNING DIRECTOR
KRISTI SYLSKAR, HUD ADMINISTRATOR

DATE: JUNE 6, 2024

RE: PUBLIC HEARING FOR COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) / HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) 2024 HUD ACTION PLAN AND PROPOSED AMENDMENTS TO 2023 ACTION PLAN, 2020-2024 CONSOLIDATED PLAN, AND CITIZEN PARTICIPATION PLAN

Planning & Development Department staff has prepared the 2024 Action Plan for the use of U.S. Housing and Urban Development (HUD) funds. A total of \$1,774,365.49 is anticipated to be available for the 2024 Community Development budget. In addition, staff are proposing amendments to the City's 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan.

Details of the proposed 2024 Action Plan funding sources and projects, along with proposed amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan, are outlined in the attached public notice, which was published in *The Forum* newspaper on May 22, 2024. Per the adopted Citizen Participation Plan, this proposal is being presented at the June 10, 2024 City Commission meeting as a Public Hearing. The timeline, including the 30-day public comment period, is outlined in the attached public notice. Once approved by citizens and the City, the 2024 Action Plan, 2023 Action Plan amendment, 2020-2024 Consolidated Plan amendment, and Citizen Participation Plan amendment, along with all comments received, will be submitted to HUD for approval.

The 2024 Action Plan has been drafted in compliance with federal regulations and is consistent with the approved 5-Year Consolidated Plan (2020-2024). The draft plans are available on the City website (posted May 22, 2024). To date, no public comments have been received.

Attachment: Notice of Public Hearing & Public Comment Period

Recommended Motion: No action is required at this time; public hearing only. Final consideration of the 2024 Action Plan is scheduled for June 24, 2024.

4/24/24

23

MEMORANDUM

TO: BOARD OF CITY COMMISSIONERS

**FROM: KRISTI SYLSKAR, HUD ADMINISTRATOR
NICOLE CRUTCHFIELD, PLANNING DIRECTOR**

DATE: JUNE 20, 2024

RE: APPROVE THE 2024 ACTION PLAN; PROPOSED AMENDMENTS TO 2023 ACTION PLAN; 2020-2024 CONSOLIDATED PLAN; AND CITIZEN PARTICIPATION PLAN, AND AUTHORIZE SUBMITTAL TO THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Following the required 30-day public comment period and Public Hearing held during the June 10, 2024 City Commission meeting, staff is seeking approval of the proposed 2024 Action Plan for Community Development Block Grant (CDBG) and HOME programming and expenditures. In addition, staff have proposed amendments to the City's 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan. To date, two comments have been received during the public comment period (attached).

The proposed 2024 Action Plan and amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan have been drafted in compliance with federal regulations for the Department of Housing and Urban Development (HUD) CDBG and HOME programs and are detailed in the attached public notice, which was published in the May 22, 2024 Forum newspaper. The draft 2024 Action Plan is also available on the City website.

Upon approval by the City Commission, the 2024 Action Plan and amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan will be forwarded to HUD for review and final approval.

Recommended Action: Approve the 2024 Action Plan for Community Development Block Grant (CDBG) / HOME Investment Partnership Grant programming and proposed amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan, and authorize submittal to the U.S. Department of Housing and Urban Development.

**Summary of Public Comments Received during
May 23 through June 21, 2024 Public Comment Period**

Topic	Date of Comment	Comment Received
Childcare	5/29/2024 at 3:05 p.m.	<p>Thank you for the information asking for input on the use of federal HUD funds in Fargo. I thank you for your planning work and generally support your direction.</p> <p>In light of the benefits to children of family and neighborhood stability, I encourage you to give some consideration to child care facilities. I encourage you to explore the use of some HUD funding for childcare facilities on the grounds of our public schools with the Fargo Public School District managing the operation.</p> <p>The availability of childcare is a big driver of where people live and if they work. Moving children in a consistent upward path during their development in a consistent geographic location provides a sense of security so important to well being. I had hoped that the School District's long range plans would have addressed this too but maybe a partner like the City is needed to make it happen.</p> <p>Again, thank you for your work. I am committed to working on state dollars being added to this housing work.</p> <ul style="list-style-type: none"> - Received via email from Tim Mathern, Senator of North Dakota State Senate
Citizen Participation	5/28/2024 at 4:32 p.m.	<p>I have actively participated in the Citizen Participation Plan for HUD Programs in previous years and would be honored to be involved again. Fargo is undergoing significant changes, and our city's programs must reflect this evolving dynamic. Ensuring that the voices of New Americans are included in these discussions is essential for creating services that truly benefit our diverse community. Thank you for prioritizing citizen input to shape the future of our city.</p> <ul style="list-style-type: none"> - Received via email from Ahmed Makaraan, Executive Director of Ethnic Self Help Alliance for Refugee Assistance (ESHARA)

**RESOLUTION APPROVING THE 2024 ANNUAL ACTION PLAN AND
AMENDMENTS TO THE 2023 ACTION PLAN, 2020-2024 CONSOLIDATED PLAN,
AND CITIZEN PARTICIPATION PLAN FOR THE COMMUNITY DEVELOPMENT
BLOCK GRANT (CDBG) & HOME PROGRAMS**

**BE IT RESOLVED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY
OF FARGO:**

WHEREAS, the City of Fargo receives Community Development Block Grant (CDBG) and HOME funds from United States Department of Housing and Urban Development (HUD); and

WHEREAS, in compliance with federal regulations, the City of Fargo has adopted its 2024 Annual Action Plan for the Community Development Block Grant (CDBG) & HOME programs, and amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan, to make available housing and community development resources that primarily address the needs of low to moderate income persons in Fargo and that identify fair housing issues and other contributing factors; and

WHEREAS, the City of Fargo has conducted a required citizen participation process including a draft publication of the 2024 Annual Action Plan and amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan; a public hearing; and a 30-day public comment period.

NOW, THEREFORE, BE IT RESOLVED by the City Commission of the City of Fargo, North Dakota that the Mayor is herein authorized and directed to submit the 2024 Annual Action Plan and amendments to the 2023 Action Plan, 2020-2024 Consolidated Plan, and Citizen Participation Plan to the U.S. Department of Housing and Urban Development and enter into and execute contracts and other documents as necessary to effectuate activities identified in the plan.

CERTIFICATE

STATE OF NORTH DAKOTA)
) ss.
COUNTY OF CASS)

I, Timothy J. Mahoney, the duly elected, qualified and acting Mayor of the City of Fargo, North Dakota; and

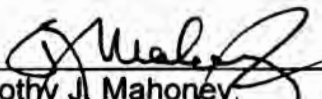
I, Steven Sprague, the duly appointed, qualified and acting City Auditor of the City of Fargo, North Dakota,

DO HEREBY CERTIFY:

That the foregoing is a full, true and correct copy of the original Resolution, and the whole thereof approving the City of Fargo's 2024 Annual Action Plan for the Community Development Block Grant (CDBG) & HOME programs as described in the foregoing Resolution; which Resolution was duly adopted by the Board of City Commissioners of the City of Fargo, North Dakota, at the meeting of the Board held June 24, 2024 at which Regular Meeting all members present voted in favor of the adoption of the Resolution; and

That such Resolution is now a part of the permanent records of the City of Fargo, such records are now filed in the office of the City Auditor.






Timothy J. Mahoney,
Mayor of the City of Fargo, North Dakota

ATTEST:



Steven Sprague, City Auditor

On this 24 day of June, 2024, before me, Michelle Vanyo
Notary Public in and for Cass County, in the State of North Dakota, personally appeared Timothy J. Mahoney, known to me to be the Mayor of the City of Fargo, North Dakota, and Steven Sprague, City Auditor of the City of Fargo, a municipal corporation under the laws of the State of North Dakota, and they acknowledged to me that they executed the foregoing instrument.



Notary Public, Cass County, North Dakota

MICHELLE R. VANYO
Notary Public
State of North Dakota
My Commission Expires Oct. 26, 2025