CITY OF FARGO, NORTH DAKOTA
DEPARTMENTAL PERSONNEL REQUESTS FOR 2021

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	APPROVED FUNDING	
GENERAL FUND							
IS	101-0520	Service Desk Association	1.00	10	$ 68,143		$ -
	101-0520	Enterprise Application Administrator	1.00	13	82,464		-
	101-0520	Reclass GIS Technician to GIS Analyst		13	5,096		-
Communications &	101-0525	Reclass of Public Affairs Coordinator to Public Information Manager		14	6,859		6,859
Governmental Affairs	101-0525	Community Engagement Manager	1.00	13	82,464	1.00	82,464
	101-0525	Public Information Officer	1.00	12	77,367		-
	101-0525	Multimedia & Web Services Coordinator	1.00	12	77,367		-
Auditor	101-1010	Payroll Supervisor or Grant Accountant	1.00	15	94,056		-
Buildings and Grounds	101-1050	Office Associate III	1.00	09	64,109		-
	101-1050	Maintenance Attendant I	(1.00)	05	(50,512)		-
Planning	101-2010	Office Associate II	0.25	06	21,164	0.25	21,164
Streets and Sewers	101-3025	Public Works Operator III	2.00	10	136,285		-
	101-3025	Public Works Operator II	4.00	9	256,435	1.00	64,108
	101-3025	Public Works Operator I	1.00	7	56,767		-
	101-3025	Overtime			21,530		-
Fire	101-4010	Overtime			124,314		-
Police	101-5010	Police Officers	3.00	P12	231,669		-
Public Health	101-60XX	Temporary/Seasonal			145,112		136,599
	101-6013	Harm Reduction Specialist	1.00	09	64,109		-
	101-6013	Program Coordinator	1.00	11	72,490		-
Library	101-7010	Reference Associate (LA III)	1.00	09	64,109		-
Commission	101-8001	Office Associate III	1.00	09	64,109	1.00	64,109
	101-8001	Contract Information Desk Receptionist	(1.00)	04	(50,727)	(1.00)	(50,727)
	101-8001	Contract Community Outreach Coordinator	1.00	16	88,018		88,018
Total General Fund			**20.25**		**1,802,797**	**2.25**	**412,594**
ENTERPRISE FUNDS							
Water	501-3051	Reclass Production Coordinator to Membrane Treatment Specialist		15	6,038		6,038
	501-3051	Reclass Environmental Scientists (3) to Compliance Coordinator (3)			12,727		12,727
	501-3051	Reclass Residuals Plant Operator		11	4,347		4,347
	501-3051	Reclass Equipment Operator II to Residuals Plant Technician		10	4,034		4,034
Wastewater	521-3061	Process Supervisor	1.00	15	94,056	1.00	94,056
Solid Waste	531-3074	Landfill Equipment Operator II	(1.00)	09	(64,109)	(1.00)	(64,109)
	531-3071	Solid Waste Utility Engineer	1.00	20	130,790	1.00	130,790
Transit	551-2563	In house Dispatch Costs	4.00	07	246,801	4.00	246,801
	551-2563	First Transit Contract Dispatchers			(297,913)	(4.00)	(297,913)
	551-2569	Inventory Purchasing Agent	1.00	09	64,109	1.00	64,109
	551-2569	Fleet Services Attendant Lead	1.00	10	68,143		-
	551-2569	Maintenance Attendant Bus Cleaner	2.00	08	120,587	1.00	60,293
	551-2569	Part-time Maintenance Attendant I	(1.00)	05	(50,512)	(1.00)	(50,512)
	551-2569	Equipment Technician II	1.00	11	72,490		-
	551-2562	Dispatcher (Sunday service)	1.00	07	56,767		-
	551-2569	Equipment Technician II (Sunday Service)	2.00	11	144,979		-
	551-2569	Equipment Technician III (Sunday Service)	1.00	13	82,464		-
	551-2569	Bus Cleaner II (Sunday Service)	2.00	08	120,587		-
Civic	554-8005	Civic Food/Bev Event Manager	(1.00)	10	(68,143)	(1.00)	(68,143)
	554-8005	Civic Ticket Office Manager	(1.00)	11	(72,490)	(1.00)	(72,490)
	554-8005	Maintenance Attendant III	(1.00)	11	(72,490)	(1.00)	(72,490)
	554-8005	Business Manager	1.00	16	100,529	1.00	100,529
	554-8005	Overtime			(6,459)		-
	554-8005	Temporary/Seasonal			57,593		51,134
Airport	561-7004	Overtime			10,765		-
	561-7004	Temporary/Seasonal			29,518		-
	561-7004	Temporary/Seasonal Overtime			861		-
	561-7005	Overtime - Airfield			29,066		-
Total Enterprise Funds			**13.00**		**825,135**	**-**	**149,201**
TOTAL PERSONNEL REQUESTS			**33.25**		**$ 2,627,932**	**2.25**	**$ 561,795**