

**CITY OF FARGO, NORTH DAKOTA  
DEPARTMENTAL PERSONNEL REQUESTS FOR 2021**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	PROPOSED FUNDING
<b>GENERAL FUND</b>						
IS	101-0520	Service Desk Association	1.00	10	\$ 68,143	\$ -
	101-0520	Enterprise Application Administrator	1.00	13	82,464	-
	101-0520	Reclass GIS Technician to GIS Analyst		13	5,096	-
Communications & Governmental Affairs	101-0525	Reclass of Public Affairs Coordinator to Public Information Manager		14	6,859	6,859
	101-0525	Community Engagement Manager	1.00	13	82,464	1.00 82,464
	101-0525	Public Information Officer	1.00	12	77,367	-
	101-0525	Multimedia & Web Services Coordinator	1.00	12	77,367	-
Auditor	101-1010	Payroll Supervisor or Grant Accountant	1.00	15	94,056	-
Buildings and Grounds	101-1050	Office Associate III	1.00	09	64,109	-
	101-1050	Maintenance Attendant I	(1.00)	05	(50,512)	-
Planning	101-2010	Office Associate II	0.25	06	21,164	0.25 21,164
Streets and Sewers	101-3025	Public Works Operator III	2.00	10	136,285	-
	101-3025	Public Works Operator II	4.00	9	256,435	1.00 64,108
	101-3025	Public Works Operator I	1.00	7	56,767	-
	101-3025	Overtime			21,530	-
Fire	101-4010	Overtime			124,314	-
Police	101-5010	Police Officers	3.00	P12	231,669	-
Public Health	101-60XX	Temporary/Seasonal			145,112	136,599
	101-6013	Harm Reduction Specialist	1.00	09	64,109	-
	101-6013	Program Coordinator	1.00	11	72,490	-
Library	101-7010	Reference Associate (LA III)	1.00	09	64,109	-
Commission	101-8001	Office Associate III	1.00	09	64,109	1.00 64,109
	101-8001	Contract Information Desk Receptionist	(1.00)	04	(50,727)	(1.00) (50,727)
	101-8001	Contract Community Outreach Coordinator	1.00	16	88,018	88,018
<b>Total General Fund</b>			<b>20.25</b>		<b>1,802,797</b>	<b>2.25 412,594</b>
<b>ENTERPRISE FUNDS</b>						
Water	501-3051	Reclass Production Coordinator to Membrane Treatment Specialist		15	6,038	6,038
	501-3051	Reclass Environmental Scientists (3) to Compliance Coordinator (3)			12,727	12,727
	501-3051	Reclass Residuals Plant Operator		11	4,347	4,347
	501-3051	Reclass Equipment Operator II to Residuals Plant Technician		10	4,034	4,034
Wastewater	521-3061	Process Supervisor	1.00	15	94,056	1.00 94,056
Solid Waste	531-3074	Landfill Equipment Operator II	(1.00)	09	(64,109)	(1.00) (64,109)
	531-3071	Solid Waste Utility Engineer	1.00	20	130,790	1.00 130,790
Transit	551-2563	In house Dispatch Costs	4.00	07	246,801	4.00 246,801
	551-2563	First Transit Contract Dispatchers			(297,913)	(4.00) (297,913)
	551-2569	Inventory Purchasing Agent	1.00	09	64,109	1.00 64,109
	551-2569	Fleet Services Attendant Lead	1.00	10	68,143	-
	551-2569	Maintenance Attendant Bus Cleaner	2.00	08	120,587	1.00 60,293
	551-2569	Part-time Maintenance Attendant I	(1.00)	05	(50,512)	(1.00) (50,512)
	551-2569	Equipment Technician II	1.00	11	72,490	-
	551-2562	Dispatcher (Sunday service)	1.00	07	56,767	-
	551-2569	Equipment Technician II (Sunday Service)	2.00	11	144,979	-
	551-2569	Equipment Technician III (Sunday Service)	1.00	13	82,464	-
	551-2569	Bus Cleaner II (Sunday Service)	2.00	08	120,587	-
Civic	554-8005	Civic Food/Bev Event Manager	(1.00)	10	(68,143)	(1.00) (68,143)
	554-8005	Civic Ticket Office Manager	(1.00)	11	(72,490)	(1.00) (72,490)
	554-8005	Maintenance Attendant III	(1.00)	11	(72,490)	(1.00) (72,490)
	554-8005	Business Manager	1.00	16	100,529	1.00 100,529
	554-8005	Overtime			(6,459)	-
	554-8005	Temporary/Seasonal			57,593	51,134
Airport	561-7004	Overtime			10,765	-
	561-7004	Temporary/Seasonal			29,518	-
	561-7004	Temporary/Seasonal Overtime			861	-
	561-7005	Overtime - Airfield			29,066	-
<b>Total Enterprise Funds</b>			<b>13.00</b>		<b>825,135</b>	<b>- 149,201</b>
<b>TOTAL PERSONNEL REQUESTS</b>			<b>33.25</b>		<b>\$ 2,627,932</b>	<b>2.25 \$ 561,795</b>