

**CITY OF FARGO, NORTH DAKOTA  
DEPARTMENTAL PERSONNEL REQUESTS FOR 2020**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	PROPOSED FUNDING	
<b>GENERAL FUND</b>							
City Admin	101-0510	Temporary/Seasonal Staff	N/A		\$ 8,074	\$	-
HR	101-0515	Human Resources Assistant	1.00	07	54,075		-
	101-0515	Internship Program	N/A		25,836		-
IS	101-0520	CISO	1.00	19	118,992		-
	101-0520	GIS Analyst	1.00	13	79,143		-
	101-0520	Reclassification of IS Manager	N/A		8,477		-
Public Information	101-0525	Digital Marketing Designer	1.00	12	74,168		-
	101-0525	Temporary/Seasonal Staff	N/A		8,074		-
Auditor	101-1010	Budget/Financial Analyst	1.00	14	84,553		-
City Assessor	101-1030	Appraiser II	2.00	13	158,287		-
Buildings and Grounds	101-1050	Overtime	N/A		15,071		-
	101-1050	Temporary/Seasonal Staff	N/A		(15,450)		(15,450)
Planning	101-2010	Office Associate II	0.25	06	12,249		-
	101-2010	Temporary/Seasonal Staff	N/A		16,148		-
Inspectors	101-2040	Temporary/Seasonal Staff	N/A		16,148		-
Transit	101-2061	Public Outreach Specialist	1.00	12	74,168		-
	101-2069	Inventory Purchasing Agent	1.00	09	61,224		-
	101-2069	Equipment Technician II	1.00	10	65,160		-
	101-2069	Fleet Services Attendant Lead	1.00	10	65,160		-
	101-2069	Part-time benefited Maintenance Attendant I (2)	0.20	05	7,332		-
	101-2061	In-house Dispatch Costs	4.00		215,552		-
Engineering	101-3015	Contract Engineers	2.00	10	138,378		-
Streets and Sewers	101-3025	Public Works Operator I	1.00	07	54,075		-
	101-3025	Public Works Operator II	6.00	09	367,345	2.00	115,522
	101-3025	Public Works Operator III	2.00	10	130,320		-
	101-3025	Full time overtime	N/A		21,530		-
Central Garage	101-3030	Technician II	1.00	10	65,160		-
	101-3030	Maintenance Attendant III	1.00	11	69,411	1.00	69,411
Fire	101-4010	Firefighters	6.00	11X	415,685		-
	101-4010	Promotion of Firefighter to Captain	3.00	14X	45,237		-
	101-4010	Overtime	N/A		19,783		-
Police	101-5010	Police Officers	3.00	12P	222,082	3.00	222,082
	101-5010	Police Officer - Transit/Library	1.00	12P	74,027	1.00	74,027
	101-5010	Police Lieutenant	1.00	17P	103,450		-
	101-5010	Office Associate III	1.00	09	61,224		-
Public Health	101-60XX	Temporary/Seasonal Staff	N/A		144,269		-
Library	101-7010	Reference Associate III	1.00	09	61,224		-
	101-7010	Technology Assistant III	0.50	09	30,612		-
	101-7010	Temporary/Seasonal Staff	N/A		10,765		-
Commission	101-8001	Temporary/Seasonal Staff	N/A		48,443		-
Civic	101-8005	Auditorium Director	(1.00)	18	(110,998)	(1.00)	(110,998)
PEC Approvals	Various		N/A		296,879		163,065
<b>Total General Fund</b>			<b>43.95</b>		<b>3,421,342</b>	<b>6.00</b>	<b>517,659</b>

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<b>SPECIAL REVENUE FUNDS</b>							
CDBG	231-2020	Assistant Planner	1.00	12	74,168	1.00	74,168
<b>Total Special Revenue Funds</b>						<b>1.00</b>	<b>74,168</b>
<b>ENTERPRISE FUNDS</b>							
Water	501-3052	PW Utility Locator II	1.00	10	65,160		-
	501-3051	Water Utility Engineer	1.00	20	126,286	1.00	126,286
	501-3051	Water Plant Operator (Apprentice)	1.00	13	79,143	1.00	79,143
	501-3051	Contract Maintenance Attendant II	1.00	11	69,411		-
	501-305X	Full time overtime	N/A		38,754		-
	501-305X	PEC Approvals	N/A		37,253		37,253
Storm Sewer	524-3064	Plumbing Inspector I - 50% Share	0.50	12	34,352	0.50	34,352
	524-3064	PEC Approvals	N/A		790		790
Wastewater	521-3061	Plumbing Inspector I - 50% Share	0.50	12	34,352	0.50	34,352
	521-3061	Full time overtime	N/A		38,754		-
	521-3061	PEC Approvals	N/A		3,496		3,496
Solid Waste	531-3071	PEC Approvals	N/A		(47,966)		(47,966)
Street Lights	528-3035	Assistant Signals & Lighting Operations Manager	1.00	16	96,773		-
Forestry	541-3081	Arborist I	1.00	08	57,504	1.00	57,504
Fargodome	571-7003	Engineering III	1.00	10	65,160	1.00	65,160
	571-7003	Catering Manager	1.00	09	61,224	1.00	61,224
	571-7003	PEC Approvals	N/A		2,704		2,704
<b>Total Enterprise Funds</b>						<b>9.00</b>	<b>763,150</b>
<b>TOTAL PERSONNEL REQUESTS</b>			<b>53.95</b>		<b>\$ 4,258,660</b>	<b>13.00</b>	<b>\$ 1,046,125</b>