
Annual Report on Community Development Activity in Fargo

HUD - Consolidated Annual Performance and Evaluation Report

City of Fargo, North Dakota
Fiscal Year 2020
(May 1, 2020 - April 30, 2021)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This CAPER covers the first year of the 2020-2024 Consolidated Plan. It includes accomplishments of 2020 Action Plan activities and prior year activities that were accomplished in the 2020 program year (May 1, 2020– Apr 30, 2021). The 2020 Action Plan includes public service activities undertaken to address community deficiencies brought about and/or exacerbated by the COVID-19 pandemic; homeless engagement, outreach and harm reduction efforts; and expansion of Fargo’s affordable single-family housing for home-ownership.

The proposed versus executed activities are outlined in the charts in this section, and even further in the *Assessment of Objectives and Accomplishments* document, which is attached. To note, impacts of the Coronavirus pandemic and the CARES Act funding delayed 2020 Action Plan activities; as a result, the “actual” columns in the below tables will note “zero” for the accomplishments. The above-noted *Assessment of Objectives and Accomplishments* document shows any progress or accomplishments made in the 2020 program year from pre-2020 Action Plan activities and CV projects. Provided below are specific narratives for both the 2020 Action Plan Community Development Block Grant (CDBG) and HOME Investment Partnerships programs.

Community Development Block Grant (CDBG) Progress

Low-Mod Benefit

Over a period of three years (2020-2022), the City is required to spend a cumulative minimum of 70% of its CDBG funds on projects benefiting low to moderate income people. At the end of the 2020 program year, 100% of the funds subject to this requirement (non-administrative funds) were spent on such projects. The projects included emergency subsistence payments, homeless outreach and support, homeless shelter improvements, neighborhood improvements in low-to-moderate income areas, and affordable housing preparations for single family homeownership (i.e., demolition, lot donations, site work).

HOME Investment Partnerships Progress

HOME funded activities included in the 2020 Action Plan focused on creating and maintaining housing options and solutions. This work included creating affordable, single-family housing for ownership, increasing public awareness of affordability concerns, and working to increase homeownership rates for minority populations.

Affordable Single-Family Housing for Ownership

As part of the 2020 Action Plan, HOME funds were allocated to affordable, single-family housing units to be occupied by low-to-moderate income households. The locations, activities, and budgets have been identified for three properties. These activities are being carried out by Lake Agassiz Habitat for Humanity, Inc. and Cass Clay Community Land Trust (CCCLT) and include acquisition, demolition, and new construction. To date, acquisition, demolition, and site preparations are complete and construction is underway.

Community Development Block Grant - Coronavirus

In its 2020 program year, the City of Fargo received over \$1 million in funding from HUD through the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) to be used to prevent, prepare for, and respond to the coronavirus (COVID-19). The City identified five projects that are utilizing these funds to reduce the spread of COVID-19. All of these activities are still underway. Accomplishments or progress made in program year 2020 are outlined in the attached *Assessment of Objectives and Accomplishments* document. This attachment also includes accomplishments from pre-2020 Action Plan activities that were made during the 2020 program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Funding	Outcome				
			Indicator	Expected	Actual	Unit of Measure	Percent Complete
Affordable Housing	Affordable Housing		Homeowner Housing Added	4	0	Household Housing Unit	0.00%
Ending and	Homeless		Homeless Person	1,000	0	Persons	0.00%

Preventing Homelessness			Overnight Shelter			Assisted	
			Homelessness Prevention	1,300	0	Persons Assisted	0.00%

Table 1 – Accomplishments – Program Year

Goal	Category	Funding	Outcome				
		Source/Amount	Indicator	Expected	Actual	Unit of Measure	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$133,868 HOME: \$3,225,575	Rental units constructed	14	0	Household Housing Unit	0.00%
			Homeowner Housing Added	7	0	Household Housing Unit	0.00%
			Direct Financial Assistance to Homebuyers	40	0	Households Assisted	0.00%
			Tenant-based rental assistance/Rapid Rehousing	460	0	Households Assisted	0.00%
Ending and	Homeless	CDBG:	Public Facility or	400	0	Persons	0.00%

Preventing Homelessness		\$2,213,795 HOME: \$0	Infrastructure Activities other than Low/Moderate Income Housing Benefit			Assisted	
			Public Service Activities other than Low-Moderate Income Housing Benefit	20	0	Persons Assisted	0.00%
			Homeless Person Overnight Shelter	5,000	0	Persons Assisted	0.00%
			Homelessness Prevention	1,450	0	Persons Assisted	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	9,258	0	Persons Assisted	0.00%
Assistance for Vulnerable Populations	Non-Housing Community Development	CDBG: \$411,736 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	8,000	0	Persons Assisted	0.00%

Table 2 – Accomplishments – Strategic Plan to Date

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$133,868 HOME: \$3,225,575	Rental Units Constructed	Household Housing Unit	14	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing		Homeowner Housing Added	Household Housing Unit	7	0	0.00%	4	0	0.00%
Affordable Housing	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	40	0	0.00%	0	0	0.00%
Affordable Housing	Affordable Housing		Tenant-based rental assistance/Rapid Rehousing	Households Assisted	460	0	0.00%	0	0	0.00%
Ending and Preventing Homelessness	Homeless	CDBG: \$2,213,795 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	0	0.00%	0	0	0.00%

Ending and Preventing Homelessness	Homeless		Public Service Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0	0.00%	0	0	0.00%
Ending and Preventing Homelessness	Homeless		Homeless Person Overnight Shelter	Persons Assisted	5,000	0	0.00%	1,000	0	0.00%
Ending and Preventing Homelessness	Homeless		Homelessness Prevention	Persons Assisted	1,450	0	0.00%	1,300	0	0.00%
Neighborhood Improvements and Initiatives	Non-Housing Community Development	CDBG: \$1,498,594 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9,258	0	0.00%	0	0	0.00%
Assistance for Vulnerable Populations	Non-Housing Community Development	CDBG: \$411,736 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8,000	0	0.00%	0	0	0.00%

Tables 1 & 2 - Accomplishments – Program Year & Strategic Plan to Date (combined)

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Fargo’s Consolidated Plan outlines goals that are the focus of Fargo’s annual community development activities and plans: Affordable Housing, Ending and Preventing Homelessness, Neighborhood Improvements and Initiatives, and Assistance for Vulnerable Populations. All of the 2020 activities fit within each of these goals and priorities, with a focus on the following two goals:

Affordable Housing Goal

- Affordable Single-Family Housing for Ownership

Ending and Preventing Homelessness Goal

- Homeless Engagement, Outreach & Harm Reduction
- Emergency Subsistence Payments / Homeless Prevention & Diversion

Highest Priority Activities Addressing Plan Priorities & Specific Objectives

Homeless prevention and diversion efforts were the highest priority use of CDBG funding in the 2020 Action Plan. Public service activities related to emergency housing assistance helped alleviate economic issues compounded by the COVID-19 pandemic. Fargo was able to prevent, prepare for, and respond to COVID-19 by assisting residents who are considered to be homeless or are at risk of becoming homeless by offering rent, mortgage, non-City of Fargo utilities, and other homeless or eviction prevention-type assistance. Keeping people housed, rapidly re-housing, or housing people who are currently homeless instantly provided a safe place for quarantine isolation and social distancing. Ultimately, this response reduced the spread of COVID-19 and kept the community’s hospitals from being inundated.

To further assist this priority need, the City of Fargo utilized a waiver that removed the Public Services activity cap or limit. HUD provided grantees with waivers throughout the pandemic, including one that waived the limit on how much funding could be allocated toward public service activities. The City requested and received authority to implement the CARES Act provision and waiver of Section 105(a)(8) of the HCD Act and 24 CFR 570.201(e), which eliminated the public services cap requirement for public service activities carried out to prevent, prepare for, and respond to coronavirus for the CDBG-CV and 2020 annual formula CDBG grants.

The main priority of HOME-funding in program year 2020 was the addition of affordable, single-family housing for ownership, to be occupied by

low-to-moderate income households.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Race	Total Persons	Hispanic
White	-	-
Black/African American	-	-
Asian	-	-
American Indian/Alaskan Native	-	-
American Indian/Alaskan Native & White	-	-
Black/African American & White	-	-
American Indian/Alaskan Native & Black	-	-
Native Hawaiian/Other Pacific Islander	-	-
Other Multi-Racial	-	-
Total	-	-

Narrative

The quantitative data in the IDIS table in Section CR-10 has been removed. See attached spreadsheet titled "Accomplishment Data Tracking" for comprehensive data.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year 2020
CDBG	Federal	\$1,583,808.61	\$346,179.53
HOME	Federal	\$1,731,002.71	\$754,265.11
Other	Federal	\$1,044,369	\$195,170.24

Table 2 - Resources Made Available

Narrative

The City of Fargo received a CDBG award of \$789,067 for program year 2020. This represents an increase of \$28,444 from the prior year. Also available was \$141,818.18 in program income and \$652,923.43 in prior year resources, for a total of \$1,583,808.61 in CDBG funding available (includes obligations for 2018 and 2019 activities still underway). The City received a HOME award in the amount of \$495,115, an increase of \$40,374 from the prior year. Additional available HOME funds included \$114,944.81 in HOME program income collected during program year 2019 and made available in program year 2020, as well as \$1,120,942.90 in prior year resources, for a total of \$1,731,002.71 in HOME funding available. In addition, the City of Fargo received a special allocation in the amount of \$1,044,369 in supplemental Community Development Block Grant (CDBG-CV) funds to be used for activities to prevent, prepare for, and respond to coronavirus (COVID-19). This allocation was authorized by the Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (Public Law 116-136) to respond to the growing effects of this historic public health crisis.

Community Development programs realized \$217,409.14 in program income revenue during the 2020 program year: \$24,377.60 in program income and \$37,533.36 in recaptured funds from the City’s HOME Participating Jurisdiction (PJ) program; \$13,680 from the HOME Department of Community Services (DCS) program; and \$141,818.18 from CDBG activities.

Given the increased challenges the pandemic presented in meeting the community’s needs, the City requested and received authority to implement a waiver of the HOME Administration and Planning Cap. This waiver of Section 212(c) of NAHA and 24 CFR 92.207 allowed an increase in administrative expenditures up to 25% of the annual HOME allocation, plus program income, for FY 2019 and FY 2020 allocations.

This waiver provided the City with adequate funds to pay for the increased cost of administering HOME-related activities to address the effects of COVID-19, including attempts to prevent the spread of the virus. It also helped relieve the burden of identifying other general funds to pay HOME administrative and planning costs at a time when local tax revenues that provide general operating revenue are decreasing, and when a larger portion of the budget is going toward emergency response.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Wide	100		CDBG and HOME funds will be used throughout the City

Table 3 – Identify the geographic distribution and location of investments

Narrative

While there were no specified “Target Areas” identified in the 2020 Action Plan, the City of Fargo does prioritize its community development activities to neighborhoods that are predominately low to moderate income areas.

Over the past year, the City of Fargo has undertaken a neighborhood planning effort focusing on the key issues facing the City’s oldest residential neighborhoods, which has culminated in the creation of the Core Neighborhoods Master Plan. While developing the Plan, neighborhood residents, community volunteers, and stakeholders examined the most pressing issues facing Fargo’s oldest neighborhoods and a set of strategies to systematically address identified issues was developed. These neighborhoods and other low to moderate income areas typically share a number of characteristics that warrant community development interventions (e.g., housing rehabilitation, slum and blight abatement/removal, re-investment, community centers/parks, affordable housing, etc.). The Core Neighborhoods Master Plan offers a unified approach to decision-making and strategy development, providing perspective on potential solutions that will help to guide positive change within these core neighborhoods for years to come. The study builds upon the vision and goals of the Go2030 Comprehensive Plan; identifies and responds to current conditions and issues; influences public and private investment, and guides HUD-related activities within the City’s core neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City combined its federal entitlement allocations with funding from other public and private sector sources to address its priority needs. Generally, funding is leveraged through the use of Subrecipients and Developers accessing private, local, and other state dollars or subsidies. The City leverages HUD funds by funding some project proposals with City General Fund, which opens up more funding and HUD administrative capacity for HUD-assisted projects. Other leveraging includes Public Housing Capital Fund, Section 8 Vouchers, Section 8(bb) HAP vouchers, City General Social Service funds, Neighborhood Revitalization Initiative (NRI) rehabilitation loan funds in partnership with Gate City Bank, state and federal resources including those from the ND Housing Finance Agency, tax credits and incentives, and PILOT and Capital Bonds. The City is also currently in the process of donating four City-owned lots for affordable single-family housing development, which will be reported on in the 2021 CAPER.

HOME Match

Upon becoming a HOME Participating Jurisdiction, the City of Fargo became responsible for documenting appropriate match in conjunction with receiving HOME funds. For the 2020-2024 Consolidated Plan, \$100,000/year in matching fund liability was estimated. The sources of match may include local payments in lieu of taxes, waived or deferred fees or charges, cash contributions to the HOME program or specific projects, donated real property, the value of sweat equity, among other eligible sources listed in Title 24 CFR 92.220.

In response to the pandemic, a waiver of 24 CFR 92.218 and 24 CFR 92.222(b) HOME Match Contribution requirements was made available. This provision reduced the matching requirement for Participating Jurisdictions in areas covered by a major disaster declaration by 100 percent for FY 2020 and FY 2021 to ease the economic burden and eliminate the need to identify other sources of match for HOME activities. This match reduction applies to funds expended by the City of Fargo, as the State of North Dakota was a Presidentially declared-disaster area between October 1, 2019 and September 30, 2021.

Program Income

Program income is generated from HOME or CDBG assisted projects. The City received a total of \$61,910.96 in HOME program income during

program year 2020, including \$37,533.36 that was recaptured homebuyer funds. Program income for CDBG totaled \$141,818.18. These funds are reallocated in the 2021 Annual Action Plan total budget available.

Minority Business Enterprises and Women Business Enterprises

Two HOME funded projects with contracts totaling \$50,947 were completed during the reporting period of October 1, 2019 to September 30, 2020. Of these contracts, one subcontract was valued over \$10,000, at \$17,747.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,945,482.53
2. Match contributed during current Federal fiscal year	0.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,945,482.53
4. Match liability for current Federal fiscal year	0.00
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,945,482.53

Table 4 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
-	-	-	-	-	-	-	-	0.00

Table 5 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
280,426.71	61,910.96	280,426.71	0	61,910.96

Table 6 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	50,947	0	0	0	0	50,947
Number	2	0	0	0	0	2

Sub-Contracts						
Number	1	0	0	0	0	1
Dollar Amount	17,747	0	0	0	0	17,747

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	50,947	0	50,947
Number	2	0	2

Sub-Contracts			
Number	1	0	1
Dollar Amount	17,747	0	17,747

Table 7 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 8 – Minority Owners of Rental Property,

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 9 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	4	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	4	0

Table 10 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	4	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
Total	4	0

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Impacts of the Coronavirus pandemic, and the CARES Act funding that the City received in its 2020 program year, resulted in a delay in submitting the Consolidated Plan and 2020 Action Plan, subsequently delaying 2020 CDBG (non-COVID) and HOME-funded activities. The 2020 Action Plan was approved on March 2, 2021. Therefore, 2020 activities are still underway and there is no accomplishment data for the 2020 program year to report on yet.

For the 2020 Action Plan project that will be addressing the Affordable Housing goal, titled *Affordable Single-Family Housing for Ownership*, the project will provide four affordable, single-family household housing units to be occupied by low-to-moderate income households. Currently, the locations, activities, and budgets have been identified for three properties. These activities will be carried out by Lake Agassiz Habitat for Humanity, Inc. and Cass Clay Community Land Trust (CCCLT) and will include acquisition, demolition, and new construction of affordable, single-family homes for home-ownership. Depending on the location, acquisition, demolition, and construction are either complete or underway.

Discuss how these outcomes will impact future annual action plans.

Due to the impacts of COVID-19 and the CDBG-CV funding the City received through the CARES Act during the Coronavirus pandemic, the 2020 Action Plan has selected only three projects that will utilize CDBG (non-COVID) and HOME funding. These projects have higher budgets and the focus is limited to affordable housing and homeless prevention and diversion.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 12 – Number of Persons Served

Narrative Information

As noted in previous responses, due to delays from COVID-19, all of the 2020 Action Plan projects are still underway. There is no accomplishment data from the CDBG and HOME-funded 2020 projects to report on for the 2020 program year.

The City of Fargo received CDBG-CV funding to be used on projects that prevent, prepare for, and respond to coronavirus (COVID-19). The progress and/or accomplishments made by these projects, in program year 2020, can be found in the *Assessment of Objectives and Accomplishments* document, which is attached.

Worst-case Housing Needs & Cost Burdens

The City's affordable housing efforts, along with its ongoing relationships with service providers, help to alleviate some of Fargo's worst-case housing needs. Worst-case housing needs are those related to serious cost burdens or homelessness, substandard housing, or involuntary displacement. Finding affordable housing in the Fargo area has been difficult for many years, particularly for low to moderate income households. Households who spend more than 30% of their income on housing expenses are considered cost burdened. Over 28% of Fargo's households are cost burdened (2013-2017 HUD Comprehensive Housing Affordability Strategy "CHAS" data, released August 25, 2020). These households are the most likely to have to prioritize their living costs, including food, clothing, transportation, and medical care. In many cases, some needs are being neglected as a result of housing cost burden. In addition to low and moderate income households, other households that are often affected by housing problems include single person or single parent households, larger families, people fleeing domestic violence, people with a criminal history, poor rental history, low or no credit, people of color, immigrants and refugees, and people with disabilities.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

To reach out to homeless persons, including the 95 estimated unsheltered each night, the North Dakota Continuum of Care (CoC) and the West Central Minnesota CoC continue to use the Coordinated Access Referral Entry & Stabilization system, or CARES, for coordinated entry to services. Coordinated entry is required by HUD and the state if receiving funds, so most area service providers are utilizing CARES. As a centralized database, it quickly connects people to housing assistance, shelter, and other resources, based on an evaluation of their vulnerability and needs. More information about CARES can be found on the Fargo Moorhead Coalition's website: www.fmhomeless.org/cares.

In addition, in PY2020 the City supported specific homeless outreach activities using non-HUD funds, including:

- \$42,178 for Gladys Ray Shelter to purchase new transit passenger van for its mobile outreach
- \$100,000 to build, equip, and staff a Mobile Homeless Health Services Outreach vehicle run by Family HealthCare, which is expected to begin operations mid-September 2021. The mobile medical unit will allow FHC to provide comprehensive testing, medical, vaccinations, and dental treatment to combat the COVID-19 disease in locations and populations that are traditionally more difficult to reach and serve. Additionally, this vehicle will serve as a command center during future emergencies and/or outbreaks.

Addressing the emergency shelter and transitional housing needs of homeless persons

From 2019 to 2020, there was a decrease of 598 households that inquired about seeking shelter at one of the FM Metro's emergency shelters. The decrease in those counted was common among service providers nationwide due to COVID. Also, the estimated number of homeless individuals who are unsheltered or doubled up continues to exceed the capacity of emergency shelter and transitional housing providers. In the Fargo-Moorhead area on any given night, there is an estimated total of 95 individuals staying in a place that is not a regular or permanent place to stay (e.g. car, vacant building, place of business) and actively, but unsuccessfully looking for access to a shelter bed, per data from the Emergency Shelter Bed Prioritization list at the beginning of 2021.

This challenge has been exacerbated by the need to social distance and/or quarantine to keep shelter guests safe from COVID-19. Also, the increase in staffing shortages and unprecedented demand in mid-spring 2021 has burdened the homeless system. The City of Fargo made several efforts during the program year to mitigate these challenges, including:

Support for increased shelter overflow capacity, including quarantine/isolation beds: In PY2020, the City leveraged State CARES funds, CDBG, and local funds to increase every local shelter's capacity, including:

- \$291,031 for renovation to YWCA Emergency Shelter, to create six new sleeping rooms with restrooms within the sleeping space. Four of the units will include accessible restrooms while two would include bathtubs for large families with small children. This modification has many benefits both short and long term:
 - Utilizes existing 24-hour staffing already on-site and provides efficiency in service delivery;
 - Increases overall capacity of shelter from 67 beds to 72 beds;
 - Provides response to COVID-19, influenza season and respite care needs by increasing capacity of quarantine/isolation from the current 1 room (3 beds for a mother with two children or two single women) to 7 rooms (13 beds with multiple configuration options of single women and women with children).
- \$150,000 for renovation to building adjacent to New Life Center into hospitable emergency overflow shelter to accommodate up to 35 guests and to support operations including staffing, security, rent, and utilities through end of 2021.
- \$139,080 for operations for New Life Center's overflow shelter for first trimester of 2021, including staffing, security, rent, and utilities.
- \$35,500 for New Life Center's primary shelter for first trimester of 2021, to hire additional janitorial and kitchen staff to improve Covid-19 related health and safety, and to purchase and install equipment used to improve Covid-19 related health and safety.
- \$142,000 spent on hotel vouchers to allow for shelters to decompress between May 2020 and end of April 2021 (\$14,550 at Bison Plains; \$128,115 at Wingate).
- \$625,000 to retrofit former police station into quarantine and isolation shelter space for 26 units.
- \$450,000 for renovation and staffing of additional overflow shelter run by Churches United in Moorhead, to increase overflow capacity by 25 beds, targeted for single women. Construction began February 2021 and the shelter opened July 2021.
- \$12,000 for FirstLink to provide staffing support to intake individuals seeking winter shelter or Covid-19 related shelter in first trimester of 2021.
- \$550,000 (approx.) for rehabilitation, including separated private bathrooms, and partitioned bunk beds at Gladys Ray Shelter.

The largest impact on emergency shelter needs during the program year was continuing to keep homeless individuals safe from COVID-19. The congregate environment of shelters posed a transmission risk for the virus. Shelters needed to spread out in order to observe social distancing guidelines, which presented a challenge to manage overflow. Nationwide, this unique scenario of increased spacing highlighted other benefits to managing shelters in terms of guest behavior. The increased space is likely to remain regardless of COVID-19.

Additionally, overflow needs were only ever discussed with the City during winter months. It is now apparent that there are ongoing overflow needs throughout the year. In response, the City assisted both financially and in the planning of two secondary overflow shelters for New Life Center and Churches United, along with a quarantine and isolation shelter and engagement center operated by its Gladys Ray Shelter staff. Having worked so closely with providers over the past 18 months, addressing the needs of people who are homeless and/or seeking transitional or other housing has become a greater effort among providers and both the Cities of Fargo and Moorhead. Not only are the needs increasing, but also the number of people involved in planning.

Continued operation of City of Fargo Gladys Ray Emergency Homeless Shelter: Also, the City of Fargo operates the Gladys Ray Emergency Homeless Shelter at 1519 1st Avenue South, which is a low barrier shelter, providing a safe, temporary shelter to people who cannot access other shelter options in the community, and to help connect people to housing and services in a welcoming and non-judgmental environment. It has a capacity for 25 adult males and 10 adult females. It also provides short-term residential, social (non-medical) detoxification services at its Withdrawal Management Unit (WMU).

See below chart from the FM Coalition to End Homelessness’ 2021 State of Homelessness report of estimated number of total number of emergency shelter beds, transitional housing units, rapid-rehousing units, and permanent supportive housing units in the area.

Project Type	Cass County	Clay County	Both
Emergency Shelter	213	94	307
Transitional Housing	75	68	143
Rapid Re-Housing	91	71	162
Permanent Supportive Housing	154	462	616
Other Permanent Housing	16	0	16
Total	549	695	1,244

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In PY2020, the City continued to partner with agencies that help low-income households avoid becoming homeless, primarily through eviction prevention, which is the top reason people are experiencing homelessness, per 2018 Everyone Counts survey. State ESG funds were also used for homeless prevention services.

Agencies in the city continue to operate its award-winning medical respite planning program, which ensures access to medical respite beds and nurses at local shelters; it also supports people transitioning

from shelters into housing by offering case management, which includes transportation to medical appointments. Due to COVID-19, several beds have been added into the shelter system that can serve as either medical respite or quarantine/isolation spaces. This includes 26 beds at the temporary Gladys Ray Shelter, which shares space with Homeless Health for easier care access for shelter guests.

Several organizations work with correctional facilities and offer transitional housing with case management to people being released, including Centre Inc., F5 Project, ShareHouse, Redemption Road, Anchorage, Free Through Recovery, and the Red River Recovery Center. Cass County jail also has a new program where deputies provide services similar to case management for people most likely to re-offend. Fraser also works with the community supervision unit at the Cass County jail and has received referrals from that partnership.

For foster care and youth, Youthworks and Fraser, Ltd. work with children and young people who are either experiencing or facing homelessness, including people transitioning out of foster care into adulthood. Currently, approximately 50% of the youth served by Fraser in their transitional youth services have lived outside the biological home prior to age 18. Not all lived in foster care, but a significant portion of them have spent at least some time in foster care.

For those being discharged from hospitals, mental health, and chemical dependency treatment facilities, efforts are underway, but further coordination is necessary. Fargo's New Life Center has a coordination system set up with hospitals looking to discharge patients to assist with prioritizing their discharges and cooperating with community efforts to divert from and prioritize shelter beds. Shelters have reported an increase in individuals struggling with severe mental health issues, and coordination issues with local institutions on how to optimize resources to serve them. Some individuals are able to be housed, but some individuals may not be interested in supportive housing available. The City funded FM Coalition to End Homelessness in the past and through most of the 2020 program year as they are a key leader in coordinating with local partners.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City provides rapid re-housing using ESG and City funds to help chronically homeless individuals and families obtain and maintain housing. Rapid re-housing offers case management and financial assistance, which helps an individual become stable and experience long-term success in housing. The City is also allocating CDBG-CV funds to rent, mortgage, security deposits, and non-City utility assistance at two local agencies (SENDCAA and Presentation Partners in Housing) to help with homelessness prevention and diversion efforts in response to COVID-19.

Recent years have also seen an increased coordination and focus by service organization on homeless diversion and prevention efforts, thanks to leadership from United Way, FM Coalition to End Homelessness, and service providers. Four local organizations (Lakes & Prairies Community Action Partnership, SouthEastern ND Community Action Agency - SENDCAA, Presentation Partners in Housing, and the Salvation Army) manage the Homeless Prevention Project. This provides funds for households to receive rent/mortgage assistance, security deposit assistance, and/or utility payment assistance in order to stabilize a housing crisis.

The City continues to operate its Gladys Ray emergency homeless shelter and its harm reduction programming, which includes dedicated staff for housing navigation. As mentioned in earlier sections, the Gladys Ray Shelter (GRS) is a low barrier shelter and serves people who are unlikely to find shelter elsewhere, including people who have been actively using drugs or alcohol if they are not a harm to themselves or others. GRS continuously works to address core issues of homelessness, including chronic chemical dependency, mental illness and physical disabilities, as well as unemployment and affordable housing issues. GRS is committed to helping ensure that adequate housing options and resources are available to all guests leaving the emergency shelter.

The Veteran's Drop-In Center provides veterans who are homeless, or at risk of becoming homeless, opportunities to meet their immediate needs such as respite from the weather, showers and laundry facilities, meals and clothing. Additional services include referrals to community-based services, advocacy, internet/phone/email access, mail drop services, help with getting prescriptions filled or making appointments, and numerous other support services. In the 2019 program year, the Veteran's Drop-In Center provided these services to 100 individuals. The Veteran's Drop-In Center is currently operated by the VA, and has relocated to 721 1st Avenue North.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The FHRA currently manages a portfolio of 310 public housing units comprised of single-family homes, high rise, and low rise properties. The Lashkowitz High Rise comprises 248 of these units and was deemed in poor condition in 2019. As a result, in March 2020 HUD approved the building for disposition, and in January 2021, FHRA selected a co-developer (Montana-based Blue Line Development) for the Lashkowitz High Rise redevelopment project, which will include 110 units that are affordable to households earning 80% area median income or less.

FHRA continues to administer 1,406 Section 8 housing vouchers, and 50 Section 8 certificates to support affordable housing needs in Fargo. However, there is still a need for more public, affordable housing; at the end of PY2020, FHRA's waitlist for public housing was 753 households, and its tenant-based voucher waitlist was at 1,445 households. Of the 1,445 households, 686 are listed as having at least 1 family member who is disabled; 276 are seniors; and 751 are families with dependent children.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The FHRA works to engage, educate, and empower residents by providing opportunities for personal development, economic stability, education, health, and fostering family and community life. As mentioned, for every 100 residents in a property, there is a resident advisory board member, which is convened to review annual plans, proposed policy changes, etc. Members receive a monetary stipend for participation and feedback.

The FHRA is not currently accepting new participants for a homeownership program. However, it still has eight participants in the homeownership voucher program, which accepted new participants until 2009. This program targeted disabled tenant households who can use their voucher to pay their mortgage, taxes, utilities, etc. indefinitely until they no longer need it.

The FHRA also still monitors 39 participants who have not yet sold their soft second mortgage as part of its 1999 5H Homeownership Program, in which public housing units were sold by FHRA to 59 low-income tenants with soft second mortgages payable upon resale of the property.

Actions taken to provide assistance to troubled PHAs

The Fargo Housing and Redevelopment Authority was recently designated as troubled under 24 CFR part 902 and has met with the City of Fargo to determine steps forward, which will be identified in the coming months. Any needed assistance will be provided to the FHRA to rectify their troubled status.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Availability of both new and existing units of affordable housing has been an increasing challenge in Fargo, both for renters and owners. The City's tax policies, zoning controls, building inspections and housing-related incentives, for the most part, do not act as a barrier to affordable housing creation/preservation. Each category and related action is summarized in this section.

Tax Policies

The City has a two-year property tax exemption for newly constructed owner-occupied housing that is weighted more heavily toward affordable units. Fargo also has a property tax exemption for home remodeling projects that freezes the pre-rehab value for a period of 3-5 years, depending on the age of the home. In addition, the State of North Dakota has a Homestead Tax Credit that is designed to reduce the property tax burden on low-income elderly and disabled homeowners.

Land Use Policy & Controls

The City of Fargo adopted its current Comprehensive Plan, Go2030, in order to guide public policies and decisions towards a community vision through the establishment of eight guiding principles. One of the eight guiding principles focuses on neighborhoods, infill, and new development, which is summarized within the Plan as follows:

Fargo will promote attractive and welcoming neighborhoods by promoting a diverse and affordable housing stock. Fargo will support neighborhoods where residents can age in place, children can walk to school, and essential services are only a short walk away. Fargo will promote infill development, planned growth, and increasing density and vitality in its established neighborhoods.

When considering modifications to land use controls or requests for zoning map amendments, the City of Fargo works to ensure decisions are in alignment with these guiding principles. Recent zoning amendments have led to increased density within developed areas of the City, where municipal services are already in place. This has allowed for more affordable development, taking advantage of existing infrastructure and reducing the need to pay for expensive expansions of municipal services.

In areas that are walkable and have good access to a mix of amenities and transportation options, the City has adopted less restrictive land use controls, which has allowed for efficient, compact development. The DMU and UMU zoning districts both allow a mix of uses, unlimited residential density, reduced dimensional restrictions, and relaxed minimum parking standards (there are currently no

minimum parking requirements in the City's downtown zoning district today).

In the past year, the City of Fargo worked with a consultant to conduct a diagnostic study of the Fargo Land Development Code (LDC) and is reviewing its implementation. The purpose of the LDC Diagnostic was to provide an in-depth assessment of the quality and effectiveness of the City's development codes, and to identify opportunities for improvement. This diagnostic study included an assessment of current zoning regulations in relation to the goals espoused by the Go2030 Comprehensive Plan, such as those listed above. MetroCOG (Fargo's local Metropolitan Planning Organization) recently completed a Parking and Access Study, which has helped inform the LDC diagnostic study as well. This study will culminated with a set of recommended action steps towards addressing identified deficiencies within the current Land Development Code.

Lastly, the City seeks to preserve the supply of existing housing stock, which is typically more affordable than new development. This is accomplished through code enforcement efforts in combination with the tax incentive programs outlined above. Enforcement of property maintenance codes works to extend the life of the City's existing affordable housing stock. Additionally, a consultant recently completed the City's Core Neighborhood Plan and is now reviewing the implementation of a non-HUD funded housing rehabilitation program.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Like many other communities across the country, Fargo's greatest obstacle in meeting underserved needs has historically been a lack of funding and people available to do the work. With COVID-19, there has been an increase in funding and the greatest obstacle remains to be capacity and meeting demand.

Every year there are new organizations added to the hundreds that are already in the area working to meet underserved needs, many of which turn to the City for funding. Requests far exceed what the City has available, even with the extra funding for COVID-19 response, preparation, and prevention. In receiving a multitude of funding requests and hearing from many organizations, the City is often able to identify duplication or similarities, making it easy to connect people. The City also highlights other funding sources in the community and offers letters of support to enhance grant applications. This helps to build capacity in the community, particularly when funding from the City is limited.

Another way the City works to address obstacles to meeting underserved needs is through its Native American Commission (NAC) and Human Relations Commission (HRC). These commissions draw awareness to issues within the community and serve in an advisory capacity to the City Commission. The NAC's mission is to work together to strengthen the Native American community in order to promote understanding, recognition, and respect for Native American cultures and enrich the whole community. The HRC's mission is to promote acceptance and respect for diversity and discourage all forms of discrimination. The Planning Department is responsible for staffing the HRC and NAC. This connection helps further the City's community development goals and the stated goals. The HRC and NAC monitor fair housing and discrimination issues in the City via research, public forums, and regular opportunities for public input.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead-based paint hazards were addressed in four owner-occupied housing units during the course of program year 2020 through Fargo's housing rehabilitation program.

Most of Fargo's housing stock was constructed before 1978, so most housing units in Fargo likely have lead-based paint hazards. The City of Fargo, even with its partners, does not have the current resources to address most lead-based paint conditions in the city. However, the City has raised public awareness of lead based paint hazards through its past homeowner rehabilitation programming. The City will continue to provide educational information about the hazards of lead-based paint to residents and subrecipients of federal funds on projects involving lead-based paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In addition to what was described in the "underserved needs" section, the City specifically supports the Fargo Housing and Redevelopment Authority's efforts to provide a number of self-sufficiency programs that are aimed at increasing a family's economic independence. The Housing and Redevelopment Authority works closely with Job Service of North Dakota to provide necessary training opportunities to poverty-level families. Local funds were utilized to provide transportation passes to low-income participants. The City continues to coordinate anti-poverty efforts with local service providers and social service agencies. Regarding Section 3, there were no applicable residents or businesses to report during the 2020 program year.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The strength of the institutional structure comes from the wide variety of organizations that collaborate to address housing and community development issues within the community. The City of Fargo works to maintain and build its relationships with local organizations, businesses, and residents and will continue to communicate and share existing needs assessment data to address emerging community needs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City is an active participant in the Fargo Moorhead Coalition to End Homelessness, statewide Continuum of Care Planning Committee, the ND Interagency Council on Homelessness, and other community-wide partnerships that discuss a variety of housing issues facing the metropolitan area.

City staff is actively involved with local housing organizations and has promoted the utilization of non-profit development organizations to address housing needs of the community. The City provides technical assistance whenever possible with the intent of developing organizational capacity, and staff sees itself as a link and partner with area organizations. The 2018 Action Plan included a number of

critical partnerships with community organizations to further advance new and existing affordable housing opportunities and community development efforts in Fargo. Additionally, the City has been revitalizing its Community Development Committee by coordinating public discussions between public and private housing developers and service providers. The City has also partnered with a private affordable housing developer to get an affordable housing study conducted for the downtown area. The results of this study will be useful for both housing and service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City has recently drafted its latest Analysis of Impediments to Fair Housing Choice. Once finalized by our consultant TDA, Inc., the City will provide a news release on its completion and how it might implement the results. In the meantime, Fargo continues to work toward identifying and addressing fair housing issues through its Native American Commission and Human Relations Commission, in addition to funding work of the High Plains Fair Housing Center each year. Additionally, in the last several years, Fargo has provided CDBG funds to High Plains Fair Housing Center. This funding is specifically to provide one on one advocacy and assistance to individuals in Fargo who are experiencing housing discrimination. This money also is focused on education of marginalized communities to inform people of their fair housing rights.

Specifically, impediments to fair housing choice in Fargo include lack of education, the historic isolation of minority populations, discrimination, unaffordable rents, high cost of purchasing a home, lack of physical accessibility, and in some areas of the city, a lack of adequate public transportation. Efforts to combat these impediments through local collaborations are ongoing. The City will continue to directly address concerns highlighted in regard to impediments to fair housing, including the need for education, the existence of historic isolation, and lack of affordable housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City continues to use various administrative mechanisms to monitor the progress of its HUD-funded projects. The primary monitoring goal of the City is to provide technical assistance, identify deficiencies and promote corrections in order to improve, and reinforce or augment the City's Consolidated Plan performance.

All CDBG and CDBG-CV-funded activities are assigned a project manager who provides technical assistance and conducts remote "desk" monitoring on an ongoing basis. This includes ensuring that the subrecipients comply with the terms of their agreements, including adequate income and client eligibility verifications, procurement methods, and record-keeping. This also includes reviewing beneficiary data and progress reports. For construction projects, the project manager is also responsible for reviewing all certified timesheets and conducting employee interviews and site visits as needed to ensure Davis Bacon and Section 3 compliance.

On-site monitoring visits are determined as necessary by risk assessment. High risk factors include minimal experience managing federal grants; financial audit findings; high staff turnover; historic compliance or performance issues; and/or highly complex activities. On-site monitoring visits utilize HUD's "Checklist for On-Site Monitoring of a Subrecipient."

All HOME-funded activities are assigned a project manager who provides technical assistance and conducts monitoring on an annual basis as outlined in CR-50 and in accordance to the City's HOME Monitoring policy.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Prior to the publishing of a draft of the 2020 CAPER, the City of Fargo Planning & Development staff reached out to community development organizations on its e-mail list to solicit feedback on content and community condition updates to include in the draft. Five comments were received:

- Rebuilding Together submitted a comment noting that 17 households were made safer for low- or very low-income individuals living with disabilities and/or senior citizens through their rehabilitation program. Projects included installing handrails/grab bars and ramps; replacing stairs, windows, doors, and roofs; and replacing bathtubs with walk-in showers.

They also noted their construction efforts on two twin homes (four units) that will be sold to qualifying individuals with moderate to low incomes.

- SENDCAA submitted a comment including its annual report to summarize their past year's accomplishments, including 4,764 people served in 2020. Of this total, 246 were individuals they helped obtain or maintain housing, and 85% maintained housing for at least 180 days after SENDCAA assistance.
- Beyond Shelter, Inc. submitted a comment summarizing its housing development updates, including closing on HomeField 3; securing financing for the 42-unit affordable senior housing project Milton Earl; and beginning negotiation for property acquisition for a 28-unit supportive housing complex.
- New Life Center submitted a comment including accomplishment reports for its various Covid- and overflow-related shelter improvements, including 397 unique guests having shelter for a total of 3,057 nights through its overflow shelter between 9/1/20 and 4/30/21.
- United Way of Cass-Clay provided a summary of its partnership with ESHARA and its Homeless Prevention and Diversion Program. ESHARA served as COVID19 response team ensuring new Americans in the Fargo-Moorhead area had access to vital information and resources.

The City of Fargo published a Public Notice in the local newspaper, *The Forum*, on September 8, 2021, notifying citizens of the public comment period for reviewing the City of Fargo Consolidated Annual Performance and Evaluation Report for the 2020 Action Plan for Housing and Community Development for a 15-day public comment period from September 9-23 2021.

The public notice included contact information for the City of Fargo's Section 504/ADA Coordinator, Michael Redlinger, as well as state TDD relay information and noted that Fargo's City Hall was accessible and serviced by public transit. In addition, the public notice noted alternative formats of this information or reasonable accommodations for persons with hearing loss, vision loss, disabilities or limited English proficiency, including the availability of interpretation and translation services (e.g., sign language or non-English languages) or an auxiliary aid to fully participate, should be requested through the Planning and Development Department or the Section 504/ADA Coordinator.

A copy of the report, along with any public comments, was posted online and made available to the public at the Fargo Planning Department, 2nd Floor City Hall, 225 North 4th Street, Fargo, ND or by calling 701-241-1474, TTY/ND Relay service 800-366-6888 or 711. An electronic copy was distributed to all 3 public libraries in Fargo as well as the headquarters of the Fargo Housing and Redevelopment Authority (FHRA) with instructions to provide copies upon request. The public notice also noted alternative formats were available for the CAPER upon request, and a reasonable number of free copies would be available upon request. Finally, during the public comment period, the Community Development Committee and City Commission were sent a link to the draft CAPER by staff, requesting comments and suggestions.

No public comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Due to impacts of COVID-19, Fargo focused on its administration of CDBG-CV (COVID-19) and other federal pandemic response funds this last year. Activities that respond to, prepare for, and prevent the spread of the COVID-19 virus were prioritized in the 2020 Action Plan. Though the COVID-19 pandemic delayed the completion of non-coronavirus activities, progress continues and no activities were defunded.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to the continued impacts of COVID-19, the City of Fargo's HOME monitoring schedule was affected and delayed during the program year.

HOME Waivers

The City chose to utilize the HOME waivers related to HOME monitoring as outlined in the April 10 and December 4, 2020 CPD memos. These waivers allowed the City to: (1) conduct an electronic inspection of tenant files to determine a HOME rental project's compliance with rent and income requirements; (2) utilize self-certifications of income in lieu of source documentation for HOME multifamily projects in a sixth year of their affordability period; and (3) delay on-site physical inspections of units through September 30, 2021 (the waiver was extended from December 31, 2020 to September 30, 2021). The City made the decision to utilize these waivers since many of the HOME-assisted properties serve seniors, who are at higher risk of complications from COVID-19.

2019 HOME Monitoring - File Monitoring

Originally, the 2019 on-site file monitoring and unit inspections were to be conducted at all ten of the City's existing HOME-assisted properties, with an active affordability period, during April 2020. With the continued onset of the pandemic from March 2020, the City of Fargo utilized the HOME waivers as described in the above paragraph. As a result, the City completed the 2019 tenant file monitoring electronically in 2020.

2019 HOME Monitoring - Unit Inspections

In addition to the electronic file monitoring, the 2019 HOME monitoring unit inspections, that were to be conducted in 2020, were delayed to the summer of 2021. City inspectors conducted HQS unit inspections of all HOME-assisted projects still in their affordability period, per required unit sample sizes. All of the projects were found to be in compliance once three of the projects' HQS violations were corrected and re-inspected.

2020 HOME Monitoring - File Monitoring

The City continues to electronically review tenant files for HOME affordability compliance (for calendar year 2020). Once completed, the City will provide notification to the project owners on any identified violations of the affordability requirements (rent and income limits) and overall project compliance. For properties with 10 or more HOME-assisted units, a review of the financial condition of these properties is also being undertaken to address any concerns.

2020 HOME Monitoring -Unit Inspections

The 2020 HOME monitoring on-site physical unit inspections have been delayed until fall of 2021, as permitted under the HOME waiver. Results of those unit inspections will be reported in the 2021 CAPER.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The City requires that the owner of each HOME development, with five or more total units, affirmatively markets their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability. Owners must develop and execute an "Affirmative Marketing Plan" to detail outreach efforts to prospective applicants identified as "least likely to apply." Each year, the City reviews each project's Affirmative Marketing Plan to ensure compliance.

HOME-assisted unit households' demographics were largely on par with the greater city of Fargo, and affirmative marketing efforts were deemed sufficient.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the 2020 program year, the City expended \$280,426.71 in HOME Program Income to assist with rehabilitation costs towards five (5) single family, owner-occupied housing units. One hundred percent (100%) of the homeowners were low income (51-80% AMI). Three of these HOME-funded housing rehabilitation activities were completed during the 2020 program year. Of these three activities, the first homeowner was a single parent, female head of household; the second homeowners were a disabled couple without children; and the third was a non-elderly single female, without children. The two remaining HOME-funded housing rehabilitation activities will be completed during the 2021 program year and reported on the 2021 CAPER.

A portion of the above-mentioned HOME Program Income was also expended during program year 2020 on new construction of HomeField 3, an affordable multi-family senior rental housing complex.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).

91.320(j)

Housing Rehabilitation

In 2020, the City recommitted to the City's Neighborhood Revitalization Initiative (NRI), which is a \$2 million line of credit from Gate City Bank to offer low-interest loans with Annual Percentage Rates (APR's) as low as 2.361% for affordable homeowner improvements. In 2020, 8 housing units were rehabilitated through the NRI Program, keeping them affordable, safe, and more energy efficient for homeowners. In addition to NRI, the City also maintained affordable housing through its CDBG and HOME rehab programs (the housing rehab program was a 2019 Action Plan activity). These programs

focused on maintaining existing housing stock by keeping improvements and maintenance within reach to the homeowner(s). In program year 2020, 4 single-family housing units were rehabilitated through this program.

Affordable Single-Family Housing for Ownership

As noted in prior sections, the City of Fargo is working with two partners, Lake Agassiz Habitat for Humanity, Inc. and Cass Clay Community Land Trust, to carry out 2020 Action Plan projects that will provide affordable, single-family housing units to be occupied by low-to-moderate income households. Currently, the locations, activities, and budgets have been identified for three properties.

Community Land Trust

The City officially joined, as a founding member, a Cass-Clay Community Land Trust (CCCLT), currently being hosted and developed by the FM Area Foundation. The initial business plan was developed in 2018 for application among Cass County, North Dakota and Clay County, Minnesota with Fargo being a contributing member and leader in its development. The Community Land Trust appointed its first permanent executive director, Trenton Gerads, in May 2020. The CCCLT is currently building with HUD HOME funds and closing on its first 4 units of housing.

Low Income Housing Tax Credits (LIHTCs) – Fargo Projects

The following projects were awarded with 2021 tax credits:

9% credits

- Beyond Shelter Inc., “The Milton Earl”, with 42 units.
- Beyond Shelter Inc., “HomeField 3”, with 39 units.

4% credits

- Community Works/CR Builders, “Prairie Ridge Residences 4”, with 88 units.

In addition, the ND Housing Finance Agency continues its down payment and closing cost assistance programs in Fargo to provide many new owner-occupied housing opportunities in the City.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	FARGO
Organizational DUNS Number	070265871
EIN/TIN Number	456002069
Identify the Field Office	DENVER

Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix

First Name

Middle Name

Last Name

Suffix

Title

ESG Contact Address

Street Address 1

Street Address 2

City

State

ZIP Code

Phone Number

Extension

Fax Number

Email Address

ESG Secondary Contact

Prefix

First Name

Last Name

Suffix

Title

Phone Number

Extension

Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 05/01/2020

Program Year End Date 04/30/2021

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 15 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				

Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 20 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nights available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 21 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 22 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 23 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 24 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach			
HMIS			
Administration			

Table 25 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020

Table 26 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 27 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020

Table 28 - Total Amount of Funds Expended on ESG Activities

Attachments

Public Notice for 2020 CAPER

PUBLIC NOTICE

The public comment period for reviewing the City of Fargo's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020 Action Plan for Housing and Community Development is September 9 - 23, 2021. A copy of the report, along with any current public comments received, is available to the public for comment at www.fargond.gov/planninganddevelopment/plansandstudies or the City of Fargo Planning and Development Department, 2nd Floor City Hall, 225 4th Street North, Fargo, ND or by calling 701-241-1474.

The facility is serviced by public transit, accessible and can accommodate persons with disabilities. Alternative formats of this information or reasonable accommodations for persons with hearing loss, vision loss, disabilities or limited English proficiency, including the availability of interpretation and translation services, will be made upon request (a 48 hour notice is required). Anyone who requires these services or an auxiliary aid to fully participate in the hearing should contact the Planning and Development Department at 701.241.1474/Planning@FargoND.gov, or the City of Fargo's Section 504/ADA Coordinator Michael Redlinger at 701.476.4135 to arrange for services. To access TTY/ND Relay service, dial 800.366.6888 or 711. In accordance with Federal regulations and City of Fargo policies, services are provided without regard to race, color, religion, sex, disability, familial status, national origin, age, marital status, veteran status, sexual orientation, gender identity, public assistance, domestic violence, lawful activity, or condition protected by applicable federal and state laws. The City is an equal employment/equal housing opportunity agency.

AFFIDAVIT OF PUBLICATION

STATE OF NORTH DAKOTA
ss.
COUNTY OF CASS

Molly Jasperse, *The Forum*, being duly sworn, states as follows:

1. I am the designated agent of *The Forum*, under the provisions and for the purposes of, Section 31-04-06, NDCC, for the newspaper listed on the attached exhibit.
2. The newspaper listed on the exhibit published the advertisement of: ***Legal Notice; (1) time: Sept. 8, 2021***, as required by law or ordinance.
3. All of the listed newspapers are legal newspapers in the State of North Dakota and, under the provisions of Section 46-05-01, NDCC, are qualified to publish any public notice or any matter required by law or ordinance to be printed or published in a newspaper in North Dakota.

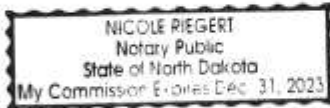
Dated this 8th day of September, 2021.



Legals Clerk



Notary Public



PUBLIC NOTICE
The public comment period for reviewing the City of Fargo's Consolidated Annual Performance and Evaluation Report (CAPER) for the 2020 Action Plan for Housing and Community Development is September 9 - 23, 2021. A copy of the report, along with any current public comments received, is available to the public for comment on the City's website at www.fargoed.gov/planninganddevelopment/plansandstudies or the City of Fargo Planning and Development Department, 2nd Floor City Hall, 225 4th Street North, Fargo, ND or by calling 701-241-1474 or emailing Planning@FargoND.gov.
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(Sept. 8, 2021) 2903045

Assessment of Objectives and Accomplishments

Annual Goal Supported	CDBG/HOME Project (All projects in progress unless otherwise indicated.)	5 year goal	Pre-2020 AAP Goals (includes 2019 AAP CDBG-CV Projects)	2020 AAP Goals Accomplished in 2020 Program Year (May 1, 2020-April 30, 2021)	Pre-2020 AAP Goals Accomplished in 2020 Program Year (May 1, 2020-April 30, 2021)	Pre-2020 AAP Goals Accomplished in 2015-2019 Program Years	Cumulative Over 5 Years (2015-2019)
Affordable Housing	Housing Rehabilitation – Owner Occupied	75 units	Multiple Years	0 units	4 units	53 units	57 units
Affordable Housing	Rebuilding Together - <i>Complete</i>			0 units	5 units	6 units	11 units
Affordable Housing	Housing Education – homebuyer and tenant - <i>Complete</i>	500 persons	Multiple Years	0 persons	37 persons	540 persons	577 persons
Homelessness	CV - Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts (SENDCAA and Presentation Partners in Housing)	500 persons (CV #'s not included in above # of 500 or 15'-19' Con Plan)	900 persons	0 persons	1,376 persons	0 persons	1,376 persons
Homelessness	FM Coalition to End Homelessness		500 persons	0 persons	3,075 persons	0 persons	3,075 persons
Homelessness	Homeless Initiatives - <i>Complete</i>	9,155 persons (CV #'s not included in above # of 9,155 or 15'-19' Con Plan)	Multiple Years	0 persons	310 persons	4,299 persons	4,609 persons
Homelessness	CV - Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds		550 persons	0 persons	0 persons	0 persons	0 persons
Homelessness	CV - Housing Navigators for Gladys Ray Shelter		35 persons	0 persons	55 persons	0 persons	55 persons
Homelessness	CV - Mobile Homeless Health Services Outreach		2,000 persons	0 persons	0 persons	0 persons	0 persons
Homelessness	CV - Eviction Prevention Efforts	Not amended into 2015-2019 Con Plan	36 persons	0 persons	5 persons	0 persons	5 persons

*The “expected” and “actual” numbers for the CV projects (5 projects total - shaded in blue) were not reported in Table 1 or Table 2 of *Section CR-05 Goals and Outcomes* in the 2020 CAPER, nor were they incorporated into the 2015-2019 Consolidated Plan or the 2020-2024 Consolidated Plan. The “expected” numbers for these CV projects are, however, noted under the above table’s column titled “Pre-2020 AAP goals (includes 2019 AAP CDBG-CV Projects)” for informational purposes.

**There were no accomplishments to report in the 2020 Program Year for any 2020 Action Plan projects; therefore, those projects are not included in the table above.

Accomplishment Table Narrative

This CAPER covers the first year of the 2020-2024 Consolidated Plan. Due to delays from COVID, the 2020 Action Plan activities do not have any accomplishments to report on for the 2020 program year (May 1, 2020 – April 30, 2021). The above table does include prior year activities that were accomplished in the 2020 program year. Most of these activities are still underway. Below is a summary of the 2020 activities:

Affordable Housing

The City of Fargo is utilizing HOME funds for *Affordable Single-Family Housing for Ownership* projects as part of the 2020 Action Plan. The purpose of these projects is to provide affordable, single-family household housing units to be occupied by low-to-moderate income households. The locations, activities, and budgets have been identified for three properties. The property at 1529 10th Avenue South was deeded to Habitat for Humanity in June of 2021 for new construction of a single-family home. In addition, the property at 1410 1st Avenue South will be deeded to Cass Clay Community Land Trust (CCCLT) in 2021 for new construction of a single-family home. A second location at 1412 1st Avenue South was deeded to CCCLT in June of 2021 and will include acquisition, demolition, and new construction of a single-family home. All three of these identified locations and activities are part of the 2020 Action Plan project titled *Affordable Single-Family Housing for Ownership*. Construction will start once these lots are deeded to Habitat for Humanity and CCCLT.

The City of Fargo's *Housing Rehabilitation* program focuses on health and safety code issues in older owner-occupied affordable houses. A total of 4 projects were completed (under the 2019 project titled *Housing Rehabilitation and Delivery – Owner Occupied*). In addition, 2018 CDBG funds were used to support home improvements to low-income seniors, veterans, and disabled individuals through *Rebuilding Together*, a national non-profit organization. From this 2018 Action Plan project, 5 homes were completed in the 2020 program year.

A 2018 Action Plan project utilized funds to support persons with *housing education* (Homebuyer Education classes and Tenant Education classes) in the Fargo-Moorhead community. With a delayed start to the 2018 activities, CDBG funds were utilized to support persons with Homebuyer Education classes and Tenant Education classes in the Fargo-Moorhead community during the 2019 and 2020 program years. Thirty-seven persons were provided classes, through virtual and phone training sessions, in the 2020 program year.

Homelessness (2019)/Ending and Preventing Homelessness (2020)

CDBG Funds – 2020 Action Plan and CDBG-CV Funds – 2019 Action Plan (tied to 2020 Action Plan Program Year)

The City of Fargo is using CDBG-CV funds (2019 Action Plan) and CDBG funds (2020 Action Plan) for *Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts*. The funds will be utilized for temporary emergency housing assistance, housing navigation, and operational support for homeless prevention and diversion efforts. Temporary emergency housing assistance includes: rent assistance, mortgage payments, non-City utilities, and other homeless or eviction prevention-type assistance as approved by the City of Fargo, for an allowable time period designated by HUD. Emergency payments will be made directly to the provider of items or services on behalf of an individual or household. The partners for this 2020 project are SouthEastern North Dakota Community Action Agency (SENDCAA) and Presentation Partners in Housing (PPIH). In the 2020 Action Plan program year, approximately 1,376 individuals, who are considered to be homeless or are at risk of becoming homeless, have received assistance.

CDBG Funds – 2020 Action Plan

CDBG funds will be used for operational support for *homeless engagement, outreach, and harm reduction* at Fargo's Gladys Ray Shelter with a goal to assist approximately 1,000 homeless persons. There was no CDBG funding that was utilized in the 2020 program year under this 2020 Action Plan project, but funds are expected to be utilized in the 2021 program year.

CDBG Funds – 2019 Action Plan

In addition, a 2019 Action Plan project, titled *Homeless Initiatives*, used CDBG funds to provide operating support at Fargo's Gladys Ray Shelter. The 2015-2019 Consolidated Plan goal was to assist 5,000 persons with overnight shelter, with the 2019 Annual Action Plan goal of assisting 1,000 persons. The funds were used to serve 310 people (from the 2019 Action Plan activity) at the Gladys Ray Shelter in the 2020 program year.

CDBG funds were also used for operational support (e.g. homelessness prevention, coordinated entry, data collection, research, etc.) for the *FM Coalition to End Homelessness*. A total of 3,075 persons were assisted.

CDBG-CV Funds – 2019 Action Plan (2019 CDBG-CV Funded IDIS Activities tied to 2020 Action Plan Program Year)

There were several CDBG-CV projects that were amended into the 2019 Action Plan but had accomplishments to report on in the 2020 program year. This was due to the CDBG-CV funding not being awarded to the City of Fargo until after the 2020 program year had begun.

In the 2020 program year, CDBG COVID funds were utilized to provide operational support and fund *Housing Navigators for the Gladys Ray Shelter*, which are staffed in coordination with Presentation Partners in Housing. The operational support will include homeless prevention, diversion, and emergency housing assistance. Ultimately, this project will reduce the spread of COVID-19 and keep the community hospitals from being inundated. In the 2020 program year, 55 persons who are considered to be homeless or are at risk of becoming homeless, were provided with support.

Also, CDBG COVID funds were used for *eviction prevention efforts*, provided by High Plains Fair Housing Center. In the 2020 program year, 5 households have been assisted.

Accomplishment Data Tracking Spreadsheet - 2020 CAPER

Activity	# of Households Assisted	# of Persons Assisted	# Homeless	# At-Risk of Homelessness	# with Disability	# 62 years of age or older	# Female Head of Household	# Male Head of Household	# of Moderate Income 51-80%	# of Low Income 31-50%	# of Very Low Income 0-30%	White & Hispanic/Latino	White	Black/African American & Hispanic/Latino	Black/African American	Asian & Hispanic/Latino	Asian	American Indian/Alaskan Native & Hispanic/Latino	American Indian/Alaskan Native	Native Hawaiian/Other Pacific Islander & Hispanic/Latino	Native Hawaiian/Other Pacific Islander	American Indian/Alaskan Native & White & Hispanic/Latino	American Indian/Alaskan Native & White	Asian & White & Hispanic/Latino	Asian & White	Black/African American & White & Hispanic/Latino	Black/African American & White	American Indian/Alaskan Native & Black/African American & Hispanic/Latino	American Indian/Alaskan Native & Black/African American	Other Multi-Racial & Hispanic/Latino	Other Multi-Racial	
HOME																																
1024 - 1614 14 St S Single Family Rehab	1	2	0	0	0	0	1	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1025 - 1639 10 Ave S Single Family Rehab	1	1	0	0	0	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1026 - 1505 5 St S Single Family Rehab	1	2	0	0	2	0	0	0	2	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3	5	0	0	2	0	1	0	5	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		5							5			5																				
CDBG																																
1004 - Housing Rehab & Delivery - McMullen	1	1	0	0	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1007 - Tenant Ed	-	37	0	0	21	-	7	3	0	1	36	0	22	0	4	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	3
1020 - Homeless Initiatives*	-	310	310	0	301	-	-	-	0	0	310	31	100	0	34	0	5	0	115	0	3	0	0	0	0	0	0	0	0	0	0	22
1029 - Rebuilding Together 1549 2 Ave S	1	1	0	0	1	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1030 - Rebuilding Together 1416 4 Ave N	1	1	0	0	1	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1033 - Rebuilding Together 901 27 St N	1	1	0	0	1	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1034 - Rebuilding Together 1642 7 Ave S	1	1	0	0	0	1	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1035 - Rebuilding Together 1312 10 St S	1	1	0	0	0	1	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1041 - FM Coalition to End Homelessness*	-	3075	-	-	1664	161	309	-	0	0	3075	195	1404	20	574	0	14	46	558	0	16	8	68	0	5	1	22	2	14	24	104	
	6	3428	310	0	1989	166	316	3	3	3	3422	226	1532	20	612	0	19	46	681	0	19	8	68	0	5	1	22	2	14	24	129	
		3428							3428			3428																				
CDBG-CV																																
1036 - CV Hsg Assist_SENDCAA - Direct	16	36	4	32	5	5	11	5	2	11	23	0	22	0	11	0	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0
1037 - CV Hsg Assist_PPIH - Operations	-	589	100	489	80	3	117	110	19	26	544	80	285	0	123	0	0	0	93	0	0	0	1	0	0	0	1	0	0	0	0	6
1044 - CV Eviction Prevention Efforts	5	5	0	5	3	0	0	-	1	0	4	1	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1045 - CV Hsg Assist_SENDCAA - Operations	-	660	52	608	133	90	206	124	76	102	482	44	365	2	139	0	2	8	59	0	0	0	0	0	0	0	0	0	0	15	26	
1046 - CV Hsg Assist_PPIH - Direct	39	91	21	70	29	1	27	12	6	5	80	13	32	0	31	0	0	0	9	0	0	0	5	0	0	0	0	1	0	0	0	
1047 - CV Navigators	47	55	4	51	49	5	22	25	0	0	55	0	19	0	2	0	0	0	28	0	0	0	4	0	0	0	0	0	2	0	0	
	107	1436	181	1255	299	104	383	276	104	144	1188	138	725	2	308	0	2	8	190	0	0	0	12	0	0	0	1	1	2	15	32	
		1436							1436			1436																				
COMBINED TOTALS																																
	116	4869	491	1255	2290	270	700	279	112	147	4610	364	2262	22	920	0	21	54	871	0	19	8	80	0	5	1	23	3	16	39	161	
		4869							4869			4869																				

*HOH data is unavailable due to GRS noting everyone has HOH unless they are married, i.e. whether or not they have dependents. By nature, it's difficult to use the HUD HOH definition to categorize GRS clients ("an unmarried male or female who is paying more than than half the cost of keeping up a home AND a dependent person lived in the home for more than half a year.") GRS clients tend to be single, without dependents (?). Staff only document if they have children that "live with them". So, anyone staying at our shelter would not have them live with them as we are 18 and above.

Fair Housing & Civil Rights Progress Report

2020 CAPER

City of Fargo Department of Planning & Development

1. Benefits, Services, and Methods of Administration

City of Fargo Community Development staff continue to work with subrecipients on collecting beneficiary data, particularly as it relates to race, ethnicity, disability status, and female-headed household status. City staff use this data to compare to demographic benchmarks for the City as a whole through the American Community Survey to conduct an annual analysis of participation. If there is a difference in participation based on these groups, the City identifies strategies and actions it can undertake in the next program year to increase the participation of that group in federally funded activities.

Table 1: CDBG FUNDS – Annual Analysis of Participation				
	Beneficiaries (#)	Beneficiaries (%)	Fargo ¹ (%)	Point Difference
<i>Race</i> ²				
White	1758	51.3%	86.3%	-35.0
Black/African American	632	18.4%	6.2%	12.2
Asian	19	0.6%	2.3%	-1.7
American Indian/Alaskan Native	727	21.2%	1.0%	20.2
Native Hawaiian/Other Pacific Islander	19	0.6%	0.0%	0.6
American Indian/Alaskan Native & White	76	2.2%	0.9%	1.3
Asian & White	5	0.1%	1.5%	-1.4
Black/African American & White	23	0.7%	0.9%	-0.2
American Indian/Alaskan Native & Black	16	0.5%	0.1%	0.4
Other Multi-Racial	153	4.5%	0.3%	4.2
<i>Ethnicity</i> ²				
Hispanic, any race	327	10%	3.0%	6.7
<i>Disability Status</i>				
With a disability ³	1989	58%	9.9%	48.1
<i>Female Headed Household</i>				
Female Headed Household ⁴	316	9%	3.7%	5.5
<small> 1 Source: 2015-2019 Five-Year ACS Estimates 2 Table DP05, Race and Ethnicity 3 Table DP02, "Disability Status of the Civilian non-institutionalized population" used as proxy. 4 Table DP02, "Female householder, no husband present, family, with own children of the householder under 18 years" utilized as proxy. </small>				

Table 2: HOME FUNDS – Annual Analysis of Participation				
	Beneficiaries (#)	Beneficiaries (%)	Fargo ¹ (%)	Point Difference
<i>Race</i> ²				
White	5	100%	86.3%	13.7
Black/African American	-	-	6.2%	-6.2
Asian	-	-	2.3%	-2.3
American Indian/Alaskan Native	-	-	1.0%	-1.0
Native Hawaiian/Other Pacific Islander	-	-	0.0%	0.0
American Indian/Alaskan Native & White	-	-	0.9%	-0.9
Asian & White	-	-	1.5%	-1.5
Black/African American & White	-	-	0.9%	-0.9
American Indian/Alaskan Native & Black	-	-	0.1%	-0.1
Other Multi-Racial	-	-	0.3%	-0.3
<i>Ethnicity</i> ²				
Hispanic, any race	-	-	3.0%	-3.0
<i>Disability Status</i>				
With a disability ³	2	40.0%	9.9%	30.1
<i>Female Headed Household</i>				
Female Headed Household ⁴	1	20.0%	3.7%	16.3
¹ Source: 2015-2019 Five-Year ACS Estimates ² Table DP05, Race and Ethnicity ³ Table DP02, "Disability Status of the Civilian non-institutionalized population" used as proxy. ⁴ Table DP02, "Female householder, no husband present, family, with own children of the householder under 18 years" utilized as proxy.				

Table 3: CDBG-CV FUNDS – Annual Analysis of Participation				
	Beneficiaries (#)	Beneficiaries (%)	Fargo ¹ (%)	Point Difference
<i>Race</i> ²				
White	863	60.1%	86.3%	-26.2
Black/African American	310	21.6%	6.2%	15.4
Asian	2	0.1%	2.3%	-2.2
American Indian/Alaskan Native	198	13.8%	1.0%	12.8
Native Hawaiian/Other Pacific Islander	0	0.0%	0.0%	0.0
American Indian/Alaskan Native & White	12	0.8%	0.9%	-0.1
Asian & White	0	0.0%	1.5%	-1.5
Black/African American & White	1	0.1%	0.9%	-0.8
American Indian/Alaskan Native & Black	3	0.2%	0.1%	0.1
Other Multi-Racial	47	3.3%	0.3%	3.0

<i>Ethnicity</i> ²				
Hispanic, any race	164	11.4%	3.0%	8.4
<i>Disability Status</i>				
With a disability ³	299	20.8%	9.9%	10.9
<i>Female Headed Household</i>				
Female Headed Household ⁴	383	26.7%	3.7%	23.0
<small>1 Source: 2015-2019 Five-Year ACS Estimates 2 Table DP05, Race and Ethnicity 3 Table DP02, "Disability Status of the Civilian non-institutionalized population" used as proxy. 4 Table DP02, "Female householder, no husband present, family, with own children of the householder under 18 years" utilized as proxy.</small>				

Tables 1, 2, and 3 demonstrate City of Fargo CDBG, HOME, and CDBG-CV funds overall benefit racial and ethnic minorities, individuals with disabilities, and female-headed households at percentages meeting or exceeding a group's share of the Fargo population as a whole.

In the HOME program, there is an underrepresentation of all races and ethnicities other than White Non-Hispanic. However, there were only five beneficiaries total, making it unlikely to get a truly representative beneficiary pool. City staff will continue to monitor participation against Fargo's demographics and enforce subrecipients' adherence to affirmative marketing.

In the CDBG and CDBG-CV programs, there is an underrepresentation of some races. There was a slight improvement in representation of Asian-only beneficiaries as compared to 2019, but underrepresentation persists. Underrepresentation of mixed races also persists, particularly those mixed with White. Staff will work with subrecipients to learn about potential barriers to participation by members of these groups. City staff will also engage community organizations that often work with Asian and mixed race individuals to understand their needs and educate them about funding opportunities and existing activities.

There was a significant improvement in representation of female-headed households in the CDBG program as compared to 2019, and even greater representation in the CDBG-CV program. This is largely attributable to the FM Coalition to End Homelessness activity and the housing assistance activities, which were carried out by agencies that have long served as an essential resource for low-income, female-headed households.

The City will continue to monitor its beneficiary data against currently available census data and conduct targeted outreach or ask its subrecipients to do so as needed.

2. **Citizen Participation**

The City of Fargo amended its Citizen Participation Plan in July 2021. The full plan is available on the City of Fargo's website under the Department of Planning and Development's Plans and Studies page. It will be updated regularly to include a list of organizations that the City includes in its outreach, including those with ties to community members who have Limited English Proficiency (LEP), are members of racial, ethnic, and/or religious minorities, are single sex-headed households, and/or have disabilities.

3. Limited English Proficiency (LEP)

During PY20, the City of Fargo continued to ensure the availability of assistance to those with Limited English Proficiency. It used standardized language in its HUD-related public notices for meetings and hearings that indicate the availability of accommodations available for LEP individuals (language translation and interpretation).

Per 2021 FHEO monitoring, the City has improved its public notices by separating what accommodations it can offer for those with disabilities (interpretive translators and auxiliary aids) versus those with limited English proficiency (language translation). It will also add its 504 Coordinator contact information to its Housing webpage.

The City's outreach also continues to include nonprofits and organizations that regularly work with LEP individuals, e.g. Afro American Development Association, the Human Relations Commission, and New American Consortium. The City will regularly update and publish a list of these organizations in its Citizen Participation Plan. In addition, City staff is currently undertaking a four-factor analysis and Language Action Plan (LAP) in order to increase access and participations by LEP individuals.

4. Recordkeeping

During PY20, City staff continued to collect benefit data related to race, ethnicity, gender, disability status, and household type. Subrecipients are encouraged to use the report format recommended by HUD, but alternate formats are accepted as long as they are complete and align with definitions. Education of subrecipients continues to be the primary hurdle towards ensuring complete and accurate data, e.g. ensuring consistent definition of "head of household", especially for persons experiencing homelessness. The City will continue to work with its subrecipients on proper reporting and monitor for compliance.

5. Section 504: Effective Communication

During PY20, the City of Fargo continued to ensure the availability of assistance to those with disabilities. City staff continued to make use of standardized language in its public notices for meetings and hearings that indicates a meeting is accessible since almost all meetings are held at City Hall.

The standardized language also announces the availability of the state TTY/TDD phone number, alternative formats, or reasonable accommodations for persons with disabilities (interpretive translators and auxiliary aids). Public notices also include the name and contact information for the Section 504 coordinator, and the City's housing webpage will be updated with this information as well.

6. Section 504: Coordinator

During PY20, the City had designated Brock Morrison as the City's Section 504 Coordinator. In July 2021, the City's 504 Coordinator was updated to be Assistant City Manager Michael Redlinger. The 504 Coordinator's contact information continues to be listed in public notices related to federally funded programs and on the housing webpage.

In addition, staff are working with all subrecipients that have more than 15 employees to ensure they have a designated Section 504 Coordinator and that their contact information is included in their non-discrimination notices.

7. Section 504: Non-discrimination Notice

During PY20, the City continued to include a non-discrimination notice on its public notices. Staff are continuing to update other communications with the non-discrimination notice, including its other printed and digital materials. In addition, staff are working to ensure all subrecipients are including the non-discrimination notice and fair housing logo on their materials.

8. Section 504: Grievance Procedure

City staff are currently drafting its Section 504 Grievance Procedure, to be complete by 2022 per 2021 FHEO monitoring.

9. Affirmatively Furthering Fair Housing (AFFH)

During PY20, the City of Fargo continued its work with a consultant who was hired to update its Analysis of Impediments to Fair Housing Choice (AI), including several interviews and data collection with agencies serving various protected classes. Currently, City staff is underway to merge the work of the AI with some elements of the Assessment of Fair Housing model (AFH), with publication expected end of 2021.

Meanwhile, in PY20, the City's Native American Commission established a Housing Subcommittee which began work with the Cass-Clay Community Land Trust to support targeted marketing to Indigenous households with the goal to increase homeownership rates.

Additionally, in PY20, the City underwent a selection process for its first Director of Diversity, Equity, and Inclusion. This position will be able to support the City in analyzing barriers to fair housing and ensuring adherence to civil rights in the community.

**PR 26 Report
CDBG**



Office of Community Planning and Development
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 PR26 - CDBG Financial Summary Report
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	652,923.43
02 ENTITLEMENT GRANT	789,067.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	141,818.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,583,808.61

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	293,679.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	293,679.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,500.11
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	346,179.53
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,237,629.08

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	293,679.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	293,679.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2020 PY: 2021 PY: 2022
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	293,679.42
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	293,679.42
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	47,351.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	934,103.36
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	58,525.17
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	10,930.18
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	933,860.36
32 ENTITLEMENT GRANT	789,067.00
33 PRIOR YEAR PROGRAM INCOME	7,486.50
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	796,553.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	117.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	52,500.11
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	153,477.76
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	48,164.87
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	157,813.00
42 ENTITLEMENT GRANT	789,067.00
43 CURRENT YEAR PROGRAM INCOME	141,818.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	930,885.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	16.95%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1019	6420409	1529 10 Ave S - Habitat for Humanity Affordable Housing Development	01	LMH	\$501.87
					01	Matrix Code	\$501.87
2018	17	1013	6393268	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$10,436.03
2018	17	1013	6405523	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$225.00
2018	17	1013	6411526	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$450.00
2018	17	1013	6420409	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$12,258.75
2018	17	1013	6431818	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$5,135.97
2018	17	1013	6440513	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$540.00
2018	17	1013	6446637	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$64,357.89
2018	17	1013	6456092	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$37,609.28
2018	17	1013	6469458	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$36,509.36
2018	17	1013	6483916	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$440.00
2018	17	1013	6487815	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$522.50
2018	17	1013	6505300	Gladys Ray Emergency Homeless Shelter Facilities Improvements	03C	LMC	\$220.00
					03C	Matrix Code	\$168,704.78
2018	6	1001	6384066	Homeless Initiatives	03T	LMC	\$1,062.01
2019	6	1020	6384066	Homeless Initiatives	03T	LMC	\$2,589.83
2019	6	1020	6393268	Homeless Initiatives	03T	LMC	\$1,864.09
2019	6	1020	6411526	Homeless Initiatives	03T	LMC	\$4,363.15
2019	6	1020	6420409	Homeless Initiatives	03T	LMC	\$1,810.94
2019	6	1020	6431818	Homeless Initiatives	03T	LMC	\$1,982.20
2019	6	1020	6440513	Homeless Initiatives	03T	LMC	\$1,773.36
2019	6	1020	6446637	Homeless Initiatives	03T	LMC	\$1,149.44
2019	7	1041	6456092	FM Coalition to End Homelessness	03T	LMC	\$2,520.00
2019	7	1041	6487815	FM Coalition to End Homelessness	03T	LMC	\$4,420.00
2020	9	1051	6505300	Homeless Engagement, Outreach, & Harm Reduction	03T	LMC	\$956.64
					03T	Matrix Code	\$24,491.66
2018	16	1011	6393268	702 2 St N - Blighted & Hazardous Property Clearance/Abatement	04	LMA	\$2,050.00
2018	16	1042	6431818	916 5 Ave S - Blighted & Hazardous Property Clearance/Abatement	04	LMA	\$1,390.00
2018	16	1042	6446637	916 5 Ave S - Blighted & Hazardous Property Clearance/Abatement	04	LMA	\$2,840.00
2018	16	1042	6456092	916 5 Ave S - Blighted & Hazardous Property Clearance/Abatement	04	LMA	\$14,357.84
					04	Matrix Code	\$20,637.84
2018	9	1005	6393268	NDSCS - Job Training	05H	LMC	\$11,847.00
2018	9	1005	6420409	NDSCS - Job Training	05H	LMC	\$3,930.18
					05H	Matrix Code	\$15,777.18
2018	5	1007	6405523	Housing Education - Tenant Education	05X	LMC	\$548.74
2018	5	1007	6411526	Housing Education - Tenant Education	05X	LMC	\$4,368.08
2018	5	1007	6420409	Housing Education - Tenant Education	05X	LMC	\$1,607.33
2018	5	1010	6405523	Housing Education - Homebuyer Education	05X	LMC	\$559.00
					05X	Matrix Code	\$7,083.15
2018	1	1004	6393268	Housing Rehab Projects and Delivery	14A	LMH	\$16,818.00
2018	1	1004	6405523	Housing Rehab Projects and Delivery	14A	LMH	\$254.94
2018	12	1029	6393268	Rebuilding Together - 1549 2 Ave S	14A	LMH	\$6,770.00
2018	12	1030	6405523	Rebuilding Together - 1416 4 Ave N	14A	LMH	\$8,190.00
2018	12	1033	6420409	Rebuilding Together - 901 27 St N	14A	LMH	\$6,620.00
2018	12	1034	6420409	Rebuilding Together - 1642 7 Ave S	14A	LMH	\$7,700.00
2018	12	1035	6431818	Rebuilding Together - 1312 10 St S	14A	LMH	\$10,130.00
					14A	Matrix Code	\$56,482.94
Total							\$293,679.42

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	6	1001	6384066	No	Homeless Initiatives	B18MC380001	EN	03T	LMC	\$1,062.01
2019	6	1020	6384066	No	Homeless Initiatives	B19MC380001	EN	03T	LMC	\$2,589.83
2019	6	1020	6393268	No	Homeless Initiatives	B19MC380001	EN	03T	LMC	\$1,864.09
2019	6	1020	6411526	No	Homeless Initiatives	B20MC380001	PI	03T	LMC	\$4,363.15

PR26 – CDBG Financial Summary Report Explanation – 2020 CAPER

Line 24: \$293,679.42 Cumulative net expenditures subject to low/mod benefit calculation

- \$ 293,679.42 Line 11 2020 PR26 – CDBG Financial Summary Report

Line 25: \$293,679.42 Cumulative expenditures benefitting low/mod persons

- \$ 293,679.42 Line 21 2020 PR26 - CDBG Financial Summary Report

Line 28: \$934,103.36 Total PS Unliquidated Obligations at End of Current Program Year

- \$ 31,043.36 IDIS #1051 2020 Homeless Engagement, Outreach & Harm Reduction
- \$ 440,000.00 IDIS #1053/54 2020 Emergency Subsistence/Homeless Prevention & Diversion
SouthEastern North Dakota Community Action Agency
- \$ 440,000.00 IDIS #1055/56/57 2020 Emergency Subsistence/Homeless Prevention & Diversion
Presentation Partners in Housing
- \$ 23,060.00 IDIS #1041 2019 Fargo Moorhead Coalition to End Homelessness

Line 29: \$ 58,525.17 Total PS Unliquidated Obligations at End of Previous Program Year

- \$ 8,533.01 IDIS #1020 2019 Homeless Initiatives
- \$ 30,000.00 IDIS #1041 2019 Fargo Moorhead Coalition to End Homelessness
- \$ 559.00 IDIS #1010 2018 Homebuyer Education
- \$ 6,524.15 IDIS #1007 2018 Tenant Education
- \$ 1,062.01 IDIS #1001 2018 Homeless Initiatives
- \$ 11,847.00 IDIS #1005 2018 Job Training

Line 30: \$ 10,930.18 Adjustment to Compute Total PS Obligations

This adjustment reflects budget increases made between submittal of the 2019 CAPER and 2020 program year.

- \$ 7,000.00 IDIS #1020 2019 Homeless Initiatives
- \$ 3,930.18 IDIS #1005 2018 Job Training

Line 38: \$153,477.76 Total PA Unliquidated Obligations at End of Current Program Year

- \$ 148,477.76 IDIS #1049 2020 Planning and Administration
- \$ 5,000.00 IDIS #TBD 2020 Fair Housing

Line 39: \$ 48,164.87 Total PA Unliquidated Obligations at End of Previous Program Year

- \$ 43,164.87 IDIS #1022 2019 Planning and Administration
- \$ 5,000.00 IDIS #1008 2019 Fair Housing

**PR 26 Report
CDBG-CV**



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,044,369.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,044,369.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	317,585.10
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	321,438.04
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	722,930.96

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	317,585.10
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	317,585.10
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	317,585.10
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	268,669.42
17 CDBG-CV GRANT	1,044,369.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	25.73%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	3,852.94
20 CDBG-CV GRANT	1,044,369.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.37%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02
		1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56
			6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00
			6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49
			6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35
			6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16
		1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,088.99
			6483963	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,663.03
			6487807	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,412.51
			6505321	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$18,194.23
			6516635	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,037.55
		1046	6483963	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,063.64
			6487807	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$32,357.78
		1047	6483963	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$156.00
			6487807	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$6,741.65
			6505321	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$8,369.57
			6516635	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$9,213.99
	2	1040	6430749	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$22,525.00
			6440547	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$25,740.68
			6483963	CV-Homeless Facilities Gladys Ray Shelter Partitioned Bunk Beds	03C	LMC	\$650.00
	6	1044	6487807	CV-Eviction Prevention Efforts	05K	LMC	\$871.00
			6505321	CV-Eviction Prevention Efforts	05K	LMC	\$1,257.49
			6527300	CV-Eviction Prevention Efforts	05K	LMC	\$3,189.01
Total							\$317,585.10

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	1036	6440547	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$6,270.81
			6448034	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$16,475.29
			6469457	CV-Emergency Subsistence Payments/Homeless Prevention and Diversion Efforts - SENDCAA	05Q	LMC	\$2,879.02
		1037	6440547	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$14,215.56
			6460266	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$10,000.00
			6483963	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$4,987.49
			6487807	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,214.35
			6505321	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$12,646.59
			6516635	CV-Emerg Subsistence/Homeless Prevent/Diversion Operational Support - Presentation Partners Housing	03T	LMC	\$11,589.16
		1045	6469457	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$10,088.99
			6483963	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,663.03
			6487807	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$17,412.51
			6505321	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$18,194.23
			6516635	CV-Emergency Subsistence/Homeless Prevention & Diversion Operational Support - SENDCAA	03T	LMC	\$1,037.55
		1046	6483963	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$14,063.64
			6487807	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$9,362.28
			6505321	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$28,412.43
			6516635	CV-Emerg Subsistence/Homeless Prevention/Diversion Efforts-Presentation Partners in Housing	05Q	LMC	\$32,357.78
		1047	6483963	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$156.00
			6487807	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$6,741.65
			6505321	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$8,369.57
			6516635	CV-Housing Navigators for Gladys Ray Shelter/Homeless Prevention, Diversion, Emergency Housing	03T	LMC	\$9,213.99
	6	1044	6487807	CV-Eviction Prevention Efforts	05K	LMC	\$871.00
			6505321	CV-Eviction Prevention Efforts	05K	LMC	\$1,257.49
			6527300	CV-Eviction Prevention Efforts	05K	LMC	\$3,189.01
Total							\$268,669.42

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	1043	6448034	CV-Planning and Administration	21A		\$535.52
			6456156	CV-Planning and Administration	21A		\$255.48
			6460266	CV-Planning and Administration	21A		\$1,129.18
			6469457	CV-Planning and Administration	21A		\$836.55
			6483963	CV-Planning and Administration	21A		\$432.73
			6487807	CV-Planning and Administration	21A		\$663.48
Total							\$3,852.94