

**CITY OF FARGO, NORTH DAKOTA  
DEPARTMENTAL PERSONNEL REQUESTS FOR 2019**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	APPROVED FUNDING	
<b>GENERAL FUND</b>							
HR	101-0515	Human Resources Associate	0.50	11	\$ 30,683	0.50	\$ 30,683
	101-0515	Human Resources Assistant	1.00	7	51,820		-
Public Information	101-0525	Creative Services Producer	1.00	9	58,826	1.00	58,826
	101-0525	Temporary/Seasonal Staff	N/A		(20,776)		(20,776)
	101-0525	Graphic Designer & Social Media Strategist	1.00	12	71,534		-
IS	101-0520	GIS Analyst	1.00	13	76,413		-
City Assessor	101-1030	Appraiser II	2.00	13	156,982		-
	101-1030	Intern Positions	N/A		(38,065)		-
Planning	101-2010	Assistant Planner	1.00	12	71,534		-
	101-2010	Temporary/Seasonal Staff	N/A		10,765		-
Inspectors	101-2040	Code Enforcement Inspector	1.00	12	71,534	1.00	71,534
Transit	101-2069	Equipment Technician I	1.00	8	55,178		-
Engineering	101-3017	Contract Engineering Technician I	3.00	10	186,220	(3.00)	(186,220)
	101-3015	Restructuring of Engineering	-	Various	(49,000)		(49,000)
Traffic Engineering	101-3020	Restructuring of Traffic Engineering and Street Lights	(5.00)		(410,256)	(5.00)	(410,256)
Streets and Sewers	101-3025	Equipment Operator II	3.00	9	176,478		-
	101-3025	Temporary/Seasonal Staff	N/A		13,435		-
Fire	101-4010	Firefighters	6.00	X11	401,069		-
	101-4010	Fire Inspector/Investigator	1.00	14	81,567	1.00	81,567
	101-4010	Full Time Overtime	N/A		85,775		-
Police	101-5010	Police Officers	5.00	P12	356,978		-
	101-5010	Crime Analyst	1.00	P12	71,396	1.00	71,396
	101-5010	Police Lieutenant Promotion	N/A	17	5,866		-
	101-5010	Police Sergeant Promotion	N/A	15	4,262		-
	101-5010	Office Associate III	1.00	9	58,826		-
Public Health	101-6013	Harm Reduction Program Coordinator	1.00	11	66,870		-
	101-60XX	Temporary/Seasonal Staff	N/A		194,504		-
<b>TOTAL GENERAL FUND</b>			<b>25.50</b>		<b>1,840,418</b>	<b>(3.50)</b>	<b>(352,246)</b>
<b>ENTERPRISE FUNDS</b>							
Water	501-3053	Full Time Overtime	N/A		538		-
	501-3051	Environmental Scientist	0.25	11	15,943	0.25	15,943
	501-3051	Reclassification of Supervisors	N/A	15	10,229		-
	501-3051	Enterprise I/C Coordinator	(1.00)	16	(103,652)		-
Wastewater	521-3061	Enterprise I/C Coordinator	1.00	16	103,652		-
	521-3061	Reclassification of Supervisors	N/A	15	9,258		-
	521-3061	Full Time Overtime	N/A		16,148		-
Street Lights	528-3035	Restructuring of Traffic Engineering and Street Lights	5.00	Various	410,256	5.00	410,256
	528-3035	Assistant Signals and Lighting Operations Manager	1.00	16	93,711		-
Forestry	541-3081	Arborist I	1.00	8	55,178		-
	541-3081	Temporary/Seasonal Staff	N/A		(25,337)		-
Airport	561-7004	Full Time Overtime	N/A		3,230		3,230
	561-7005	Full Time Overtime	N/A		10,765		10,765
<b>TOTAL ENTERPRISE FUNDS</b>			<b>7.25</b>		<b>599,919</b>	<b>5.25</b>	<b>440,194</b>
<b>Total Staffing Budget Request</b>			<b>32.75</b>		<b>\$ 2,440,337</b>	<b>1.75</b>	<b>\$ 87,948</b>