Fargo Public Library Board of Directors Agenda for Tuesday July 20, 2021 4:00p.m. Fargo City Commission Chambers 225 4th St North Fargo, ND 58102

1. Approve Order of the Agenda	Action
2. Minutes of the June 15 Meeting	Action
3. Staff Report- Megan Richardson	
4. Director's Report	
5. Unfinished Business A. Library Director's Review Committee	Action
6. New Business A. Notary Public Policy Draft B. Gifts to the Library Policy Review	Action Action
7. Statistical Reports A. June Usage B. June Financials	
8. Friends of the Library Report	
9. Public Comment	

10. Next Regular Meeting: August 17

11. Adjourn

Fargo Public Library Board of Directors Minutes for Tuesday, June 15, 2021 4 p.m. Fargo City Commission Chambers and Virtual 225 4th St N., Fargo ND 58102

Board Members Present: Mary Batcheller, Rachael Steenholdt, Whitney Oxendahl, Kristen Schipper

Board Members Absent: Scott Beaulier, Carlos Hawley Jr., Carrie Peterson

Staff: Tim Dirks, Megan Richardson, Betsy Dauer

Others Present:

President Mary Batcheller called the meeting to order at 4:02 p.m. and a quorum was declared. This meeting was attended virtually and in person.

Order of Agenda

A motion was made by Rachael Steenholdt to approve the Order of the Agenda. Kristen Schipper seconded the motion; motion carried.

Correction of Minutes of April 20, 2021 Regular Meeting

Mary Batcheller made a motion to approve the corrected minutes of the April 20, 2021 meeting. Kristen Schipper seconded the motion; motion carried.

Minutes of May 18, 2021 Regular Meeting

Rachael Steenholdt made a motion to approve the minutes of the May 18, 2021 meeting. Kristen Schipper seconded the motion; motion carried.

Staff Report

Megan Richardson presented a few highlights of staff updates and events.

Staff updates and Staff development activities:

• LAII Position at Branches – Posting is closed. Supervisors will be interviewing the week of June 14.

Programming:

We are still having a mixture of virtual and in-person events. All in-person events are adjusted for social distancing. All outdoor events are weather permitting. For a full list of all upcoming FPL activities visit FargoLibrary.org

Upcoming Events & Programs (a partial and incomplete list):

Children's

- The Penguin Lady is coming to Fargo ONLINE!
 - o June 23 at 11 a.m. Ages 3 and Up
 - o June 23 at 2 p.m. Ages 6 and Up
- Library Learning Garden Storytime & Craft. Tuesday, June 22 at 6 p.m. & Tuesday, July 6 at 6 p.m..
- BookBike Visit & Storytime @ Hawthorne Elementary. Thursday, June 24: 11 a.m. to 1:30 p.m.
- Continental Crafts To Go For Kids. Week of June 28 and July 12.
- Magical Journey: Storytelling with Origami Animals. Monday, June 28 Saturday, July 3.

- Gooseberry Park Players: Beauty and the Beast.
 - o June 30 at 10 a.m. Main Library
 - o June 30 at 11 a.m. Carlson Library
- The Traveling Lantern Theatre Company Presents *Tale of the Rainbow Lizard* Tuesday, July 6 at 7 p.m. to Sunday, July 11 at 7 p.m.
- Slothy Sloth Messy Art for Kids.
 - o July 7 at 11 a.m. Carlson Library
 - o July 8 at 11 a.m. Main Library

Teens

- Spray Dye T-shirts: June 22, 11 a.m.
- Crafts to Go for Teens: June 28 Popsicle Stick Bird feeder.
- Origami in Motion! Monday, June 28 Saturday, July 3
- Virtual Escape Room: July 8
- Sun Art: July 20

Adult

- Fresh Air Crafts.
 - o June 19: Paint Pour Art
 - o July 17: Shibori Bandanas
- Crafts to Go
 - o June 28 July 2: DIY Pet Toys
- Book party: June 17
- Iced Tea Tasting To Go: July 19-23.
- Garden Book Club and Tea Time book club are meeting near the Community Garden at the Dr. James Carlson Library and Diverse Perspectives and Senior Book Clubs are meeting virtually.
 - o Senior Book Club, June 22 A Well Behaved Woman by Therese Anne Fowler.
 - o Diverse Perspectives Book Club, July 8 Our History is the Future by Nick Estes
 - o Tea Time Book Club, July 12 The Girl with the Louding Voice by Abi Daré
 - o Summer Garden Book Club, July 20 Nature's Best Hope by Douglas Tallamy

Multigenerational

- Virtual Trivia: July 12
- Modern Pop Art Experience and Collage Workshop with Artist/Author Michael Albert: June 30.
 - o Families with Children (all ages) session: June 30, 3-5 p.m.
 - o Teens (11 and older) and Adult session: June 30, 6-8 p.m.

Summer Reading Challenges:

As of June 8, 2021, these are the statistics regarding how many people have registered in Beanstack for the library's Summer Reading Challenges:

- Adults 347
- Teens 82
- School age kids 552
- Young children 208
- Total Registered = 1,189

Director's Report

Director Tim Dirks referred the Board to his written report in the Board Packet and gave a library covid update. There are no staff out currently. Pending Board approval of eliminating Face Covering Policy the Conference rooms will open June 16 and Community rooms July 1. Full capacity internet stations will resume July 1.

Unfinished Business

Director's Review Committee

President Mary Batcheller stated there was no action in May. There will be a meeting later in June and they will bring their final recommendations back to the Board as a whole for review at the July meeting.

New Business

Face Covering Policy Elimination

Director Tim Dirks referred the Board to the Action Item Summary Sheet and Face Covering Policy in the Board Packet. The recommendation was to approve the elimination of the Face Covering Policy.

A motion was made by Mary Batcheller to approve the elimination of the Face Covering Policy. Rachael Steenholdt seconded the motion; motion carried.

Rules of Conduct Policy Draft

Director Tim Dirks referred the Board to the Action Item Summary Sheet and Rules of Conduct Policy in the Board Packet. The recommendation was remove the last bullet point regarding social distancing to align with current city policies.

A motion was made by Mary Batcheller to approve the removal of social distancing language from the Rules of Conduct Policy as recommended. Kristen Schipper seconded the motion; motion carried.

2020 Impact Report

Director Tim Dirks spoke about the 2020 Impact Report that was mailed to all Board members. He gave his thanks to Melisa Duncan and the admin team for their work on this document.

Incident Procedures

Whitney Oxendahl had previously asked how the library handles incidents. Director Dirks stated there were 35 calls to the police in the past year. Incidents are handled between staff, onsite contract security, Jillian Gould, Mobile Outreach and the Police Department depending on the severity of the incident.

Jillian Gould, Homeless Outreach Coordinator with the Gladys Ray Shelter, spoke about her role at the Library. The relationships Jillian has formed in the past few years have led to decreased calls to the police for incidents at the library. If a patron is trespassed from the library, it is generally a two-year trespass though patrons may work with Jillian to get approval to come back sooner. Library staff have received de-escalation training prior to Covid. There is a mobile outreach service that staff have called frequently. The library subscribed to Ryan Dowd's' training Homeless Academy which has been a great asset for staff.

Statistical Reports

Usage

The Library had 30,099 registered patrons for the month of May. Program attendance was 643. Circulation was up 88.40% compared to May of the previous year. Overall circulation year to date is 319,150.

Financials

There was \$605 of incoming donations. There was \$924 expenditures of donations. The year is 42% lapsed while the budget is 38.23% expended. Revenue is at \$6,113.86 year to date.

Friends of the Library Report

No Friends report. Outdoor book sale to happen in July.

Public Comment

Christopher Coen spoke about his experience at the April 20th Library Board meeting in regards to the Statement of Concern he submitted questioning four Dr. Seuss books that were discontinued by the publisher. He disagrees with the Boards decision to keep the four Dr. Seuss Books from his Statement of Concern. He stated he asked Mary Batcheller to be added to the agenda. Mary Batcheller stated he did not specifically ask to add this topic to the agenda but that his concern could be appropriately heard in the public comment section of a meeting.

There was no action taken. Mary Batcheller thanked him for his input weather the Board agrees or not.

Next Board Meeting

The next regular Board Meeting is scheduled for Tuesday, July 20, 2021 at 4 p.m.

The meeting adjourned at 5:05 p.m. Respectfully submitted,

Betsy Dauer

Staff Report June 2021 Library Board Meeting

Staff updates and Staff development activities:

- LAII Position at Branches Alexa Deschene, previously a library page, started on July 12.
- Interviewing for two Library Page positions one for the Carlson Library and one for the Main Library

Community Engagement Events:

- Library staff will be out in the community attending several events in August
 - o Native American Community Picnic, August 7, at Trollwood Park
 - o Pride in the Park, August 14, at Island Park
 - o Red River Market Kids Day, August 14, at Broadway Square
 - Red River Market Senior Day, August 21, at Broadway Square

Programming:

Upcoming Featured Events & Programs (for a full list of all upcoming FPL activities, visit FargoLibrary.org):

Children

- Baby Rhyme Time Online July 22 at 10:00 a.m. Babies ages birth to 18 months are invited to join us online for baby storytimes. Share songs, fingerplays, short books, rhythms, and rhymes with your baby while introducing them to books and the library! Note: Participants will receive an email with information on how to log into the session; an email address is required.
- Paws for Reading. Furry friends and human volunteers from Pet Partners of the Red River Valley will be visiting two of our branches to help kids practice and polish their reading skills during fifteen minute sessions beginning at 10:00 a.m. Kids in Kindergarten through 6th grade are invited to register for a session with one of these non-judgmental listeners. Registration opens the 1st of each month.
 - Main Library July 24
 - o Carlson Library August 14
- The Traveling Lantern Theatre Company Presents The Caterpillar Hunter Monday, July 26 7:00 p.m. to Sunday, Aug. 1 7:00 p.m. Join the Traveling Lantern Theatre Company virtually and meet the Caterpillar Hunter in his exciting backyard adventure where he shrinks himself and sets off to explore the terrain, pursuing elusive bugs and strange herbage in the wild recesses of a vegetable garden! Pre-registration is required. Note: Participants will receive an email with information on how to log into the session; an email address is required.
- All About Animals Outdoor Yoga with MojoFit Studios July 28. Join an instructor from MojoFit
 Studios outside the Main Library to practice beginning poses, listening to an animal yoga story
 and breathe. Pre-registration is required.
 - o Ages 3-6: 11:00 A.M.
 - o Ages 7-12: 4:00 P.M.

Teens

• Crafts to Go: Friendship Bracelets – July 26 The final Craft to go of the summer will be take and make friendship bracelets. Pre-registration is required.

Adults

- Outdoor Yoga. Outdoor Yoga for Beginners is geared for those who haven't tried yoga before or who want a refresher. Along with gentle stretching, this class will teach breathing exercises to provide calmness. Bring a yoga mat if you have one or a large towel and wear clothing that is easy to move in. Classes are held every Thursday evening at 6:30 P.M., weather permitting.
- Book party: August 19, 7 p.m. It's like a book club, but you can read whatever you want! Stop by the Sodbuster Plaza outside the Main Library to chat about the books you've been reading recently. Or check out what our librarians bring to recommend.
- Spice Club: A Take and Make Cooking Club. The library provides a packet of a spice, brief background information, and a suggested cookbook list for finding recipes. Then attendees share results with the club through pictures and online discussions about how the recipes turned out and what they thought of the spice. Packets are limited so pre-registration is required. The featured spice for August is Fennel Seed and pickups will be during the week of August 16-20.
- Book Clubs. Registration is required for all book clubs. Garden Book Club and Tea Time book club are meeting near the Community Garden at the Dr. James Carlson Library and Diverse Perspectives and Senior Book Clubs are meeting virtually.
 - o Diverse Perspectives Book Club, August 12 Evicted by Matthew Desmond
 - o Tea Time Book Club, August 9 The Henna Artist by Alka Joshi
 - o Summer Garden Book Club, August 17 World of Wonders by Aimee Nezhukumatathil
 - o Senior Book Club, August 24 Those Who Save Us by Jenna Blum

Multigenerational

 Chess Club. Chess club is back! All area kids, teens, and adults are invited to be part of the library's Chess Club. Whether you're an expert or are new to the game, chess players of all ages and abilities are invited to join – Wednesday evenings at 5:30 P.M. No registration is required, but adults must accompany children under 10 years old.

FPL DIRECTOR'S REPORT

July 20, 2021

Director's Activities:

- 6.16.21 Attended Integrated Preparedness Meeting
- 6.17.21 Attended Meeting with City Communications Dept.
- 6.28.21 Attended City Cabinet Meeting
- 6.30.21 Attended Director's Review Committee Meeting
- 7.20.21 Attended Introductory Meeting with Director of Diversity, Equity & Inclusion

Goal 1 Professional & Organizational

- 6.18.21 Attended All Staff Get Together
- 6.22.21 Moderated Library Dept. Heads Meeting
- 6.29.21 Moderated Library Dept. Heads Meeting
- 7.6.21 Moderated Library Dept. Heads Meeting
- 7.13.21 Moderated Library Dept. Heads Meeting
- 7.20.21 Moderated Library Dept. Heads Meeting

Goal 4 Partnering:

- 6.16.21 Attended Police Picnic
- 6.21.21 Attended North Dakota Library Coordinating Council Meeting
- 6.22.21 Attended Red River Zoo Board Meeting
- 6.30.21 Met with Director of West Fargo Library
- 7.1.21 Attended State Library ARPA Task Force Meeting
- 7.13.21 Attended Friends Board Meeting
- 7.15.21 Attended Red River Zoo Executive Committee Meeting
- 7.17.21 Assisted with Friends Books Sale Event

Goal 5 Infrastructure:

6.22.21 Gave 2022 Budget Presentation to City Administration

Fargo Public Library Board Action Item Summary Sheet

What:
Director's Review Committee Report
Explanation:
The committee developed the recommendations stated in the submitted report per their
discussions with City Administration and City Human Resources.
Director recommendation:
To approve the recommendation of the Director's Review Committee.
Board Discussion:
<u> </u>
Approve as recommended
First motion made by:
Second motion made by:
Approve with changes
First motion made by:
Second motion made by:
M-A-
Vote
In Favor:
Opposed:

Approved/Denied/Tabled/Postponed

Director's Review Committee Recommendations

Here is what was approved for recommendation to the Library Board:

- 1-2 months prior to Director's review with city administration, Library Board members will be invited to complete the Department Head Performance Review feedback form and submit it to city administration.
- City administration conducts Director's review according to city policies for department heads.
- At the next monthly board meeting, the Director provides a presentation to the Library Board regarding the goals that have been identified and the report of the Director's activities and how they align with the library's work plan and the categories identified on the annual review template. The Board is encouraged to discuss and provide feedback or guidance.
- This year, the City of Fargo is rolling out an employee engagement survey that will include feedback from staff on the effectiveness of department leadership. When the process is completed, the Library Board will receive a copy of the report, and/or HR can provide an oral report at a monthly board meeting.

Fargo Public Library Board Action Item Summary Sheet

What:
Approval of the Notary Public draft policy
Explanation:
The library would like to provide Notary Public services due to public demand. The draft policy has been developed in conjunction with the City Attorney's Office to guide said service.
Director recommendation: Approve the Notary Public Policy.
Board Discussion:
Approve as recommended
Approve with changes First motion made by: Second motion made by:
Vote In Favor: Opposed:

Approved/Denied/Tabled/Postponed

Service Policy
Notary Public
-DRAFT POLICY-

Notary Public Policy

Notary Public service is provided at no charge by authorized library staff. Please call the library at 701-241-1492 to confirm a notary public is available before you visit or to make an appointment. Availability of a notary public is dependent on staff availability and is not guaranteed.

What to bring:

- Unsigned documents documents must be signed in the notary public's presence.
- A valid photo ID with a signature
- Any witnesses required the library will not provide witnesses and witnesses may not be solicited from other patrons using the library. Witnesses must also bring a valid photo ID.

Notaries Public are governed by North Dakota law with commissions issued by the North Dakota Secretary of State and are required to obey all laws and guidance governing notaries public in North Dakota.

- Notaries public are not authorized to prepare or complete documents for others.
- Notaries public cannot pre-date or post-date any action, prepare a legal document, give advice on legal matters, or Notarize documents in which they have a personal interest.
- The person who will sign the document must be sure that the document is completely filled out, leaving no blanks other than where the customer will sign the document, before appearing before the notary. Notaries public may not notarize any document with blank spaces.
- Notaries public will not provide service if the patron's document or circumstances of the request for notary public service raise any issues of authenticity, ambiguity, doubt, or uncertainly for the library or the notary public. In this event, the library notary public may at their sole discretion, decline to provide notary service.
- If a document is in a foreign language, an accurate written English translation must be permanently affixed to the document prior to notarization.

Fargo Public Library Board Action Item Summary Sheet

What:
Review of Gifts to the Library Policy Review
Explanation:
A number of Board Policies haven't been reviewed for three plus years and need to be reviewed. The Gifts to the Library Policy needs review. No specific changes have been indentified in regards to the policy.
Director recommendation:
Review and approve the Gifts to the Library Policy.
Board Discussion:
Approve as recommended First motion made by: Second motion made by:
Approve with changes
Vote
In Favor:Opposed:

Approved/Denied/Tabled/Postponed

Service Policy Gifts to the Library

The Fargo Public Library welcomes and gratefully accepts monetary donations to purchase library materials, furniture and fixtures, and for program support. The library accepts equipment and artifacts at its discretion. Gifts of materials or money to support the library's collection development efforts are discussed in the Collection Development Policy. Donations become library property.

- Donations of equipment, furniture, and other artifacts will be accepted provided they
 meet the needs of the institution and are in accordance with the library's strategic
 plan. Donations that do not meet the library's selection criteria will be disposed of as
 the library deems appropriate.
- The Library Director will acknowledge monetary gifts. Donated equipment or artifacts will be acknowledged if the donor provides a name and address. Notice of memorial contributions will be made to the family or designated representative and a description of the benefit received by the library will be included in the acknowledgement letter.
- The library, as an interested party, cannot appraise equipment, furniture, or any other donated items. Reasonably detailed receipts will be issued stating the number and type of items contributed. In accordance with federal law the library will file IRS form 8282 for items valued at more than \$250 which are disposed of within two years of the donation. Form 8282 need not be filed if the item is valued at less than \$500 and is distributed to another charitable organization. Appraisal is the donor's responsibility.
- The Library recognizes that in-kind or non-cash contributions may be received in the form of services, real estate, or marketable securities. Non-cash contributions over a fair market value of \$250.00 will be documented by donor name, address, date of contribution, market value, and description. Fair market value shall be determined by the donor by such means as receipt, manufacturer's list price, or appraisal. Gifts that are difficult to value, illiquid, or cannot be used by the Library will not be accepted unless an exception is granted. Marketable securities and real estate will be sold at the earliest opportunity with proceeds to be received to the appropriate Library donations fund. Exceptions to the gift policy may be allowed with approval of the Library Board of Directors.
- Any assets donated to the Fargo Public Library become property of the Library and may be disposed of as deemed necessary or useful, pursuant to the restrictions listed below.

- Property valued at less than \$500.00 may be disposed of by the director of the Fargo Public Library, as he or she determines. The director is responsible for keeping yearly records of property disposal including the estimated value, how such value is determined, if relevant, the recipient of the property, and the value of any assets received in exchange.
- Property valued at over \$500.00 shall be disposed of through public auction or through appropriate third parties such as brokers, real estate agents, etc., if the property warrants such disposal. The disposal of such property and the means of disposal, including the selection of sales agents, shall be made only with the knowledge and approval of the Fargo Public Library Board.
- No disposal of donated property shall be made to related parties of the director, library staff, or the Fargo Public Library Board regardless of the value of the property. All members of the library staff and board are responsible for proactively notifying the director or the other members of the board of any known conflicts of interest whether actual or in appearance that might affect the disposal of donated property.
- Contributions in the form of real estate or marketable securities may be held by
 the library for future liquidation at more favorable prices or as part of the
 library's endowment portfolio if they produce income. Any such decisions must
 include an explicit rationale for holding the assets including projected future
 revenues and the market conditions under which a sale is anticipated. The
 decision to hold such assets rather than liquidate them shall be made only with
 the approval of the Library Board. The Board shall also periodically review
 whether such assets should still be retained.

#001-2002
Approved by the Library Board of Directors 08-20-2002
Revised 07-26-2005
Revised 11-19-2013
Revised 01-21-2014
Revised 02-18-2014
Reviewed 02-20-2018

New Registrations: 677 Approx. Registered Patrons: 29,823

ATTENDANCE		June 2021	June 2020	% CHANGE	2021 YTD	2020 YTD	Diff.	% CHANGE
Door Count Main		13,961	-	#DIV/0!	59,206	47,497	11,709	25%
Door Count Carlson		10,138	-	#DIV/0!	42,733	33,044	9,689	29%
Door Count Northport		4,690	-	#DIV/0!	20,480	14,049	6,431	46%
Outreach		233	-	#DIV/0!	868	1,144	(276)	-24%
Total		29,022	-	#DIV/0!	123,287	95,734	27,553	29%
PROGRAM ATTENDANCE	# of Programs	Attendance	Attendance					
Adult Programs Main	4	154	213	-28%	1,760	676	1,084	160%
Adult Programs Carlson	9	254			802	517	285	55%
Adult Programs Northport	3	93			349	48	301	627%
Teen Programs Main	2	40	115	-65%	210	134	76	57%
Teen Programs Carlson	4	84	218	-61%	324	384	(60)	-16%
Teen Programs Northport	2	30	111	-73%	150	119	31	26%
Childrens Programs Main	16	1,518	622	144%	3,589	3,056	533	17%
Childrens Programs Carlson	6	235	103	128%	1,352	1,369	(17)	-1%
Childrens Programs Northport	2	77	57	35%	660	888	(228)	-26%
Community Engagement	4	2,142			2,534	498	2,036	409%
Outreach Department	2	45	110	-59%	373	279	94	34%
Virtual Adult	6	36	250	-86%	1,034	1,768	(734)	-42%
Virtual Teen	2	20			45	-	45	
Virtual Childrens	9	267	408	-35%	717	4,308	(3,591)	-83%
Total	71	4,995	2,207	126%	13,899	14,044	(145)	-1%
VOLUNTEER HOURS								
		2	_		11	233	(222)	-95%
Main Carlson		4	-		4	90	(86)	-96%
=		32	_		32	208	(176)	-85%
Outreach		-	-		-	_	•	
Northport		38	-		47	531	(484)	-91%
Total								
INTERNET SIGNUP								
Main		1,844	-		7,941	8,804	(863)	
Carlson		1,355	-		6,083	6,043	40	1%
Northport	_	329	-		1,899	1,287	612	48%
Total	_	3,528	_		15,923	16,134	(211)	-1%
ELECTRONIC ACTIVITY								
Web page hits		18,206	17,311	5%	101,310	104,860	(3,550)	-3%

2021 Circulation

PRINT				Increase/				Increase/	% Change
MAIN Adult Nonfiction 2,775 1,320 1,455 110,23% 13,723 11,606 2,117 18.24% Youth Nonfiction 2,116 487 1,629 334.50% 9,057 6,054 3,003 49.60% Adult Fiction 6,081 1,914 4,167 217.71% 23,204 18,957 4,247 22.40% Youth Riction 5,615 1,462 4,153 284.06% 20,991 13,181 7,810 59.25% Youth Riction 5,615 1,462 4,153 284.06% 20,991 13,181 7,810 59.25% Youth Picture Books 4,077 588 3,489 593.37% 16,980 11,062 5,918 53.50% Adult Magazines 110 42 68 161.90% 584 554 30 5,42% Youth Magazines 14 6 8 61.90% 584 554 30 5,42% Youth Magazines 566 - 566 3,502 2,941		June 2021	June 2020	Decrease	% CHANGE	2021 YTD	2020 YTD	Decrease	YTD
Adult Nonfiction 2,775 1,320 1,455 110,23% 13,723 11,606 2,117 18.24% Youth Nonfiction 2,116 487 1,629 334,50% 9,057 6,054 3,003 49,60% Adult Fiction 6,081 1,914 4,167 217,71% 23,204 18,957 4,247 22,40% Youth Fiction 5,615 1,462 4,153 284,06% 20,991 13,181 7,810 59.25% Youth Reader 1,636 264 1,372 519,70% 6,434 4,610 1,824 39,57% Youth Picture Books 4,077 588 3,489 593,37% 16,980 11,062 5,918 55.50% Adult Magazines 110 42 68 161,90% 584 554 30 5,42% Youth Magazines 14 6 8 5 57 63 (6) 9-5,52% Subtotal 22,424 6,083 16,341 268,63% 91,030 66,087 24,943 37,74% CUTREACH Deposit 566 - 566 3,502 2,941 561 19,08% CARLSON Adult Nonfiction 958 337 621 184,27% 4,731 3,624 1,107 30,55% Youth Nonfiction 3,657 1,218 2,439 200,25% 15,915 11,000 4,915 44,68% Youth Fiction 3,657 1,218 2,439 200,25% 15,915 11,000 4,915 44,68% Youth Fiction 3,657 1,218 2,439 200,25% 15,915 11,000 4,915 44,68% Youth Picture Books 3,962 403 3,559 833,13% 16,624 8,555 8,069 94,32% Youth Readers 1,823 173 1,650 953,76% 7,780 3,396 4,384 129,09% Youth Picture Books 3,962 403 3,559 833,13% 16,624 8,555 8,069 94,32% Adult Magazines 88 32 56 175,00% 367 391 (24) 6-14% Youth Magazines 13 - 13 27 33 (6) -18,18% Subtotal 15,665 3,224 12,441 385,89% 65,454 38,673 26,781 69,25% NORTHPORT Adult Nonfiction 440 88 352 400,00% 1,637 1,025 612 59,71% Youth Nonfiction 440 88 352 400,00% 1,637 1,025 612 59,71% Youth Nonfiction 440 88 352 400,00% 1,637 1,025 612 59,71% Youth Nonfiction 659 270 389 144,07% 2,700 1,676 1,024 61,10% Youth Readers 337 98 239 243,88% 1,814 1,446 368 25,45% Youth Nonfiction 659 270 389 144,07% 2,700 1,676 1,024 61,10% Youth Readers 337 98 239 243,88% 1,814 1,446 368 25,45% Youth Magazines 35 12 23 191,67% 115 97 18 18,55% Adult Magazines 908 1 907 917 13 904 6953.85% Youth Magazines 908 1 907 917 13 904 6953.85% Youth Magazines 908 1 907 917 13 904 6953.85% Youth Magazines 908 1 907 917 13 904 6953.85% Youth Magazines 908 1 907 917 13 904 6953.85% Youth Magazines 908 1 907 947 84,83% Youth Magazines 908 1 907 947 947 84,83% Youth Magazines	PRINT								
Adult Nonfiction 2,175 1,320 1,629 334.50% 9,057 6,054 3,003 49,60% Youth Nonfiction 6,081 1,914 4,167 217.71% 23,204 18,957 4,247 22.40% Youth Fiction 5,615 1,462 4,153 284,06% 20,991 13,181 7,810 59.25% Youth Reader 1,636 264 1,372 519.70% 6,434 4,610 1,824 39.57% Youth Reader 1,636 264 1,372 519.70% 6,434 4,610 1,824 39.57% Youth Reader 1,000 4,000	MAIN								
Youth Nonfiction 1,416 306 1,140 372.55% 3,624 1,107 30.55% 3,040 1,616 3,667 1,218 2,439 200.25% 15,915 1,100 4,915 44.68% 2,091 3,181 7,810 59.25% 3,000	Adult Nonfiction	2,775	1,320	•	110.23%		•	•	
Youth Fiction 5,615 1,462 4,153 284,06% 20,991 13,181 7,810 59,25% Youth Reader 1,636 264 1,372 519,70% 6,434 4,610 1,824 39,57% Youth Picture Books 4,077 588 3,489 593,37% 16,980 11,062 5,918 53,50% Adult Magazines 110 42 68 161,90% 584 554 30 5,42% Youth Magazines 14 6 8 557 63 (6) 9,52% Subtotal 22,424 6,083 16,341 268,63% 91,030 66,087 24,943 37,74% Subtotal 566 - 566 5 3,502 2,941 561 19,08% CARLSON CARLSON Adult Nonfiction 958 337 621 184,27% 4,731 3,624 1,107 30,55% Youth Nonfiction 1,446 306 1,140 372,55% 5,648 3,696 1,952 52,81% Adult Fiction 3,657 1,218 2,439 200,25% 15,915 11,000 4,915 44,68% Youth Fiction 3,718 755 2,963 392,45% 15,915 11,000 4,915 44,68% Youth Readers 1,823 173 1,650 953,76% 7,780 3,396 4,384 129,09% Youth Readers 1,823 173 1,650 953,76% 7,780 3,396 4,384 129,09% Youth Readers 88 32 56 175,00% 367 391 (24) -6.14% Youth Magazines 88 32 56 175,00% 367 391 (24) -6.14% Youth Magazines 88 32 56 175,00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385,89% 65,454 38,673 26,781 69,25% NORTHPORT Adult Ronfiction 1,141 489 652 133,33% 5,188 3,588 1,600 44,59% Youth Readers 337 98 239 243,88% 1,814 1,446 368 25,45% Youth Nonfiction 1,141 489 652 133,33% 5,188 3,588 1,600 44,59% Youth Readers 337 98 239 243,88% 1,814 1,446 368 25,45% Youth Nonfiction 659 270 389 144,07% 2,700 1,676 1,024 61,10% Youth Magazines 35 12 23 191,67% 115 97 18 18,56% Youth Magazines 35 12 23 191,67% 115 97 18 18,56% Youth Magazines 35 12 23 191,67% 115 97 18 18,56% Youth Magazines 35 12 23 191,67% 115 97 18 18,56% Youth Magazines 30 1 907 917 113 904 6953.85% Youth Magazines 908 1 907 917 113 904 6953.85% Youth Magazines 908 1 907 917 115 97 18 18,56% Youth Magazines 908 1 907 917 115 904 6953.85% Youth Magazines 908 1 907 917 115 904 6953.85% Youth Magazines 908 1 907 917 115 907 18 18,56%	Youth Nonfiction	2,116	487	1,629	334.50%	•		•	
Youth Reader 1,636 264 1,372 519.70% 6,434 4,610 1,824 39.57% Youth Reader 1,636 264 1,372 519.70% 6,434 4,610 1,824 39.57% Youth Picture Books 4,077 588 3,489 593.37% 16,980 11,062 5,918 53.50% Adult Magazines 110 42 68 161.90% 584 554 30 5.42% Youth Magazines 14 6 8 57 63 (6) -9.52% Subtotal 22,424 6,083 16,341 268.63% 91,030 66,087 24,943 37.74% CARISON CARISON Adult Nonfiction 958 337 621 184.27% 4,731 3,624 1,107 30.55% Youth Nonfiction 1,446 306 1,140 372.55% 5,648 3,696 1,952 52.81% Adult Fiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 83.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) 6-6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.30% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Adult Nagazines 35 12 23 191.67% 115 97 18 18.56% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Adult Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,506 5,344 47.24% Adult Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,506 5,344 47.24% Adult Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,506 5,544 47.24% Adult Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,506 5,544 47.24% Adult Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,506 5,544 47.24% Adult Magazines 908 1 907 917 13 904 6953.85%	Adult Fiction	6,081	1,914	4,167	217.71%	•			
Youth Reacter 1,895	Youth Fiction	5,615	1,462	4,153	284.06%				
Adult Magazines 110 42 68 161.90% 584 554 30 5.42% Youth Magazines 14 6 8 5 57 63 (6) -9.52% Subtotal 22,424 6,083 16,341 268.63% 91,030 66,087 24,943 37.74% CARLSON	Youth Reader	1,636	264	1,372	519.70%		4,610		
Adult Negarines 110 6 8 57 63 (6) -9.52% Youth Magazines 14 6 8 57 63 (6) -9.52% Subtotal 22,424 6,083 16,341 268.63% 91,030 66,087 24,943 37.74% OUTREACH Deposit 566 - 566 3,502 2,941 561 19.08% CARLSON Adult Nonfiction 958 337 621 184.27% 4,731 3,624 1,107 30.55% Youth Nonfiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.66% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Fiction 3,718 755 2,963 392.45% 14,362 8,555 8,069 94,32% Youth Night Magazines 88 32 56 175.00% 367	Youth Picture Books	4,077	588	3,489	593.37%	16,980	•		
Subtotal 22,424 6,083 16,341 268.63% 91,030 66,087 24,943 37.74% OUTREACH Deposit 566 - 566 3,502 2,941 561 19.08% CARLSON Adult Nonfiction 958 337 621 184.27% 4,731 3,624 1,107 30.55% Youth Nonfiction 1,446 306 1,140 372.55% 5,648 3,696 1,952 52.81% Adult Fiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Nonfiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6933.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Adult Magazines	110	42	68	161.90%	584			
OUTREACH Deposit 566 - 566 - 566 3,502 2,941 561 19.08% CARLSON Adult Nonfiction 958 337 621 184.27% 4,731 3,624 1,107 30.55% Youth Nonfiction 1,446 306 1,140 372.55% 5,648 3,696 1,952 52.81% Adult Fiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Readers 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) 6.14% NORTHPORT 3 1 1 1 2	Youth Magazines	14	6_	8					
CARLSON Adult Nonfiction 958 337 621 184.27% 4,731 3,624 1,107 30.55% Youth Nonfiction 1,446 306 1,140 372.55% 5,648 3,696 1,952 52.81% Adult Fiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,67	Subtotal	22,424	6,083	16,341	268.63%	91,030	66,087	24,943	37.74%
CARLSON Adult Nonfiction 958 337 621 184.27% 4,731 3,624 1,107 30.55% Youth Nonfiction 1,446 306 1,140 372.55% 5,648 3,696 1,952 52.81% Adult Fiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,996 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 2.7 33 (6) -18.18% NORTHPORT Adult Nonfiction 316 142 174	OUTREACH								
Adult Nonfiction 958 337 621 184.27% 4,731 3,624 1,107 30.55% Youth Nonfiction 1,446 306 1,140 372.55% 5,648 3,696 1,952 52.81% Adult Fiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 8 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 316 142 174 122.54% 1,653 1,318 335	Deposit	566	-	566		3,502	2,941	561	19.08%
Adult Nonfiction 1,446 306 1,140 372.55% 5,648 3,696 1,952 52.81% Youth Nonfiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Youth Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54%	CARLSON								
Adult Fiction 3,657 1,218 2,439 200.25% 15,915 11,000 4,915 44.68% Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Adult Nonfiction	958	337	621	184.27%	4,731	3,624		
Youth Fiction 3,718 755 2,963 392.45% 14,362 7,978 6,384 80.02% Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588	Youth Nonfiction	1,446	306	1,140	372.55%	5,648			
Youth Readers 1,823 173 1,650 953.76% 7,780 3,396 4,384 129.09% Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25,42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 <t< td=""><td>Adult Fiction</td><td>3,657</td><td>1,218</td><td>2,439</td><td>200.25%</td><td>15,915</td><td>11,000</td><td></td><td></td></t<>	Adult Fiction	3,657	1,218	2,439	200.25%	15,915	11,000		
Youth Picture Books 3,962 403 3,559 883.13% 16,624 8,555 8,069 94.32% Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368<	Youth Fiction	3,718	755	2,963	392.45%	14,362			
Adult Magazines 88 32 56 175.00% 367 391 (24) -6.14% Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Youth Readers	1,823	173	1,650	953.76%	7,780	3,396	•	
Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18	Youth Picture Books	3,962	403	3,559	883.13%	16,624	8,555	•	÷
Youth Magazines 13 - 13 27 33 (6) -18.18% Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18	Adult Magazines	88	32	56	175.00%	367	391	•	-6.14%
Subtotal 15,665 3,224 12,441 385.89% 65,454 38,673 26,781 69.25% NORTHPORT Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904	=	13	-	13		27	33_		-18.18%
Adult Nonfiction 316 142 174 122.54% 1,653 1,318 335 25.42% Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	=	15,665	3,224	12,441	385.89%	65,454	38,673	26,781	69.25%
Youth Nonfiction 440 88 352 400.00% 1,637 1,025 612 59.71% Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	NORTHPORT								
Adult Fiction 1,141 489 652 133.33% 5,188 3,588 1,600 44.59% Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Adult Nonfiction	316	142	174	122.54%	1,653			
Youth Fiction 659 270 389 144.07% 2,700 1,676 1,024 61.10% Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Youth Nonfiction	440	88	352	400.00%	1,637	1,025	612	
Youth Readers 337 98 239 243.88% 1,814 1,446 368 25.45% Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Adult Fiction	1,141	489	652	133.33%	5,188	3,588	1,600	44.59%
Youth Picture Books 681 121 560 462.81% 2,914 2,341 573 24.48% Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Youth Fiction	659	270	389	144.07%	2,700	1,676	1,024	
Adult Magazines 35 12 23 191.67% 115 97 18 18.56% Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Youth Readers	337	98	239	243.88%	1,814	1,446	368	25.45%
Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Youth Picture Books	681	121	560	462.81%	2,914	2,341	573	24.48%
Youth Magazines 908 1 907 917 13 904 6953.85% Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	Adult Magazines	35	12	23	191.67%	115	97	18	18.56%
Subtotal 4,517 1,221 3,296 269.94% 16,938 11,504 5,434 47.24%	_	908	1	907		917	13	904	6953.85%
TOTAL PRINT 43,172 10,528 32,644 310.07% 176,924 119,205 57,719 48.42%		4,517	1,221	3,296	269.94%	16,938	11,504	5,434	47.24%
	TOTAL PRINT	43,172	10,528	32,644	310.07%	176,924	119,205	57,719	48.42%

Name	NONPRINT								
Care	OverDrive	14,783	14,195	588	4.14%	89,962	80,753	9,209	11.40%
Hoopia	Zinio	-	998	(998)	-100.00%	2,813	5,870	(3,057)	-52.08%
Septe -	Childrens Devices	15	3	12	400.00%	58	39	19	48.72%
Semigrical -	Hoopla	2,071	2,673	(602)	-22.52%	12,872	13,576	(704)	-5.19%
Name	RB Digital	-	327	(327)	-100.00%	-		(1,745)	-100.00%
Adult DVD's 3,184 683 2,501 366.18% 15,623 16,670 (1,047) -6.28% Youth DVD's 455 58 397 684.48% 1,842 2,063 (221) -10.71% Video Games 222 49 173 353.06% 1,095 835 260 31.14% Adult CD's 512 95 417 438.95% 2,575 2,044 531 25.95% Youth CD's 97 7 90 1285.71% 381 213 168 78.87% Adult Books on CD 262 139 123 88.49% 1,139 1,153 (14) -1.21% Youth Books on CD 240 79 161 203.80% 799 863 (64) -7.42% Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON Adult DVD's 1,633 584 1,049 179.62% 8,174 9,093 (919) -10.11% Youth DVD's 698 53 645 1216.98% 2,460 1,689 771 45.65% Video Games 241 36 205 569.44% 1,079 784 295 37.63% Adult CD's 244 48 196 408.33% 1,664 1,138 526 46.22% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.33% 946 735 2211 28.71% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% Video Games 53 25 28 112.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% Video Games 53 25 28 112.00% 216 0.55 569 44 1,050 14,809 1,241 8.38% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 36 417.39% 798 644 154 23.91% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Video Games 53 25 44 2050.00% 113 37 76 6.89% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Sideo Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Sideo Games 53 22 44 2050.00% 113 37 76 6.99% 50.41% Subt	Subtotal	16,869	18,196	(1,327)	-7.29%	105,705	101,983		3.65%
Adult DVD's 3,184 683 2,501 366.18% 15,623 16,670 (1,047) -6.28% Youth DVD's 455 58 397 684.48% 1,842 2,063 (221) -10.71% Video Games 222 49 173 353.06% 1,095 835 260 31.14% Adult CD's 512 95 417 438.95% 2,575 2,044 531 25.95% Youth CD's 97 7 90 1285.71% 381 213 168 78.87% Adult Books on CD 262 139 123 88.49% 1,139 1,153 (14) -1.21% Youth Books on CD 240 79 161 203.80% 799 863 (64) -7.42% Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON Adult DVD's 1,633 584 1,049 179.62% 8,174 9,093 (919) -10.11% Youth DVD's 698 53 645 1216.98% 2,460 1,689 771 45.65% Video Games 241 36 205 569.44% 1,079 784 295 37.63% Adult CD's 244 48 196 408.33% 1,664 1,138 526 46.22% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.33% 946 735 2211 28.71% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% Video Games 53 25 28 112.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% Video Games 53 25 28 112.00% 216 0.55 569 44 1,050 14,809 1,241 8.38% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 36 417.39% 798 644 154 23.91% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Video Games 53 25 44 2050.00% 113 37 76 6.89% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Sideo Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 77 18 59 327.78% 286 288 (2) 0.69% Sideo Games 53 22 44 2050.00% 113 37 76 6.99% 50.41% Subt									
Volub DVD's 455 58 397 684.48% 1,842 2,063 (221) -10,71% Video Games 222 49 173 353.06% 1,095 835 260 3.1.4% Adult CD's 512 95 417 438.95% 2,575 2,044 531 25.98% Youth CD's 97 7 90 1285.71% 381 213 168 78.87% Adult Books on CD 260 139 123 88.49% 1,133 1,153 1(4) -1.21% Youth Books on CD 240 79 161 203.80% 799 863 (64) -7.42% Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON 4 1,633 584 1,049 179.52% 8,174 9,093 (919) -0.11% <th>MAIN</th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>	MAIN								
Video Games 222 49 173 353.06% 1,095 835 260 31.14% Adult CD's 512 95 417 438.95% 2,575 2,044 531 25.98% Youth Books on CD 262 139 123 88.49% 1,139 1,153 (14) -1.21% Youth Books on CD 240 79 161 203.80% 799 863 (64) -7.42% Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON Adult DVD's 1,633 584 1,049 179.62% 8,174 9,093 (919) -10.11% Youth DVD's 688 53 645 1216.98% 2,460 1,689 771 45.65% Video Games 241 36 205 569.44% 1,079	Adult DVD's	3,184	683	2,501		15,623	16,670	(1,047)	-6.28%
Adult CD's 512 95 417 438.95% 2.575 2.044 531 25.98% Youth CD's 97 7 90 1285.71% 381 213 168 78.87% Adult Books on CD 262 139 123 88.49% 1,139 1,153 (14) -1.21% Youth Books on CD 240 79 161 203.80% 799 863 (6A) -7.42% Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON Adult DVD's 1,633 584 1,049 179.62% 8,174 9,093 (919) -10.11% Youth DVD's 698 53 645 1216.98% 2,460 1,689 771 45.65% Yoldeo Games 241 36 205 569.44% 1,079 784 295 37.63% Adult CD's 244 48 195 408.33% 1,664 1,138 526 46.22% Youth CD's 64 5 59 1180.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.39% 946 735 211 28.71% Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 123 35 88 251.43% 608 571 37 6.48% Yideo Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Yideo Games 53 25 28 112.00% 276 232 44 18.97% Adult Books on CD 36 37 (11) -2.70% 163 216 (53) -2.45% Youth CD's 13 8 5 62.50% 57 58 (11) -1.72% Adult Books on CD 36 37 (11) -2.70% 163 216 (53) -2.45% Youth CD's 13 8 5 62.50% 57 58 (11) -1.72% Adult Books on CD 36 37 (11) -2.70% 163 216 (53) -2.45% Youth CD's 13 8 5 62.50% 57 58 (11) -1.72% Adult Books on CD 36 37 (11) -2.70% 163 216 (53) -2.45% Youth CD's 13 8 5 62.50% 57 58 (11) -1.72% Adult Books on CD 37 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 2 44 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN 8070wed 178 15 163 1086.67% 922 747 175 205.41% Subtotal 499 212 227 228 7135.88% 2,784 1,916 868 45.30% NOTHER COMMENT 25,759 20,677 6,082 29.41% 152.579 147,864 4,715 3.19% NOTHER COMMENT 25,759 20,677 6,082 29.41% 152.579 147,864 4,715 3.19% NOTHER COMMENT 25,759 20,677 6,082 29.41% 152.5	Youth DVD's	455	58	397	684.48%	1,842	2,063	(221)	-10.71%
Youth CD's 97 7 90 1285.71% 381 213 168 78.87% Adult Books on CD 262 139 123 88.49% 1,139 1,153 (14) 1.21.1% Youth Books on CD 240 79 161 203.80% 799 863 (64) 7.42% Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON Adult DVD's 1,633 584 1,049 179.62% 8,174 9,093 (919) -10.11% Youth DVD's 698 53 645 1216.98% 2,460 1,689 771 45.55% Video Games 241 36 205 569.44% 1,079 784 295 37.63% Adult DVD's 64 5 59 1180.00% 410 230 180 72.66%	Video Games	222	49	173	353.06%	1,095	835	260	31.14%
Adult Books on CD 262 139 123 88.49% 1,139 1,153 (14) -1.21% Youth Books on CD 240 79 161 203.80% 799 863 (64) -7.42% (15) 4.52% (15) 5.77 (16) -6.83% (17) 5.77 (16) -6.83% (17) 5.77 (16) -6.83% (17) 5.77 (16) -6.83% (17) 5.77 (16) -6.83% (17) 5.77 (16) 5.77 (16) 5.77 (16) 5.77 (16) 5.77 (16) 5.77 (16) 5.77 (17) 5.	Adult CD's	512	95	417	438.95%	2,575	2,044	531	25.98%
Youth Books on CD 240 79 161 203.80% 799 863 (64) -7.42% Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON Adult DVD's 1,633 584 1,049 179.62% 8,174 9,093 (919) -10.11% Youth DVD's 698 53 645 1216.98% 2,460 1,689 771 45.65% Vicede Games 241 36 205 569.44% 1,079 784 295 37.63% Adult CD's 244 48 196 408.33% 1,664 1,138 526 46.23% Adult CD's 64 5 59 1180.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) 3.04%	Youth CD's	97	7	90	1285.71%	381	213	168	78.87%
Kits 107 15 92 613.33% 491 527 (36) -6.83% Subtotal 5,079 1,125 3,954 351.47% 23,945 24,368 (423) -1.74% CARLSON Adult DVD's 1,633 584 1,049 179.62% 8,174 9,093 (919) -10.11% Youth DVD's 698 53 645 1216.98% 2,460 1,689 771 45.65% Video Games 241 36 205 569.44% 1,079 784 295 37.63% Adult CD's 244 48 196 408.33% 1,664 1,138 526 46.22% Adult CD's 64 5 59 1180.00% 410 230 180 78.26% Adult CD's 64 5 71 165 232.39% 946 735 211 28.71% Vouth Books on CD 196 88 108 122.73% 829 855 (26)	Adult Books on CD	262	139	123	88.49%	1,139	1,153	(14)	-1.21%
CARLSON	Youth Books on CD	240	79	161	203.80%	799	863	(64)	-7.42%
CARLSON Adult DVD's	Kits	107	15	92	613.33%	491	527	(36)	-6.83%
Adult DVD's	Subtotal	5,079	1,125	3,954	351.47%	23,945	24,368	(423)	-1.74%
Adult DVD's									
Youth DVD's 698 53 645 1216.98% 2,460 1,689 771 45.65% Video Games 241 36 205 569.44% 1,079 784 295 37.63% Adult CD's 244 48 196 408.33% 1,664 1,138 526 46.22% Youth CD's 64 5 59 1180.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.39% 946 735 211 28.71% Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72%	CARLSON								
Video Games 241 36 205 569.44% 1,079 784 295 37.63% Adult CD's 244 48 196 408.33% 1,664 1,138 526 46.22% Youth CD's 64 5 59 1180.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.39% 946 735 211 28.71% Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT 4 1000 1,241 8.38% NORTHPORT 4 1000 1,578 4,658 (80) 1.172 Adult DVD's 908 312 596 191.03% 4,578	Adult DVD's	1,633	584	1,049		8,174	9,093	(919)	-10.11%
Adult CD's 244 48 196 408.33% 1,664 1,138 526 46.22% Youth CD's 64 5 59 1180.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.39% 946 735 211 28.71% Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48%	Youth DVD's	698	53	645	1216.98%	2,460	1,689	771	45.65%
Youth CD's 64 5 59 1180.00% 410 230 180 78.26% Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.39% 946 735 211 28.71% Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91%	Video Games	241		205	569.44%	1,079	784	295	37.63%
Adult Books on CD 196 88 108 122.73% 829 855 (26) -3.04% Youth Books on CD 236 71 165 232.39% 946 735 211 28.71% Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 6008 571 37 64.8% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth CD's 13 8 5 62.50% 57 58 (1) -1.72% Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%	Adult CD's	244	48	196		1,664	1,138	526	46.22%
Youth Books on CD 236 71 165 232.39% 946 735 211 28.71% Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth CD's 13 8 5 62.50% 57 58 (1) 1.72% Adult Books on CD 77 18 59 327.78% 286 288 (2) -0.69%	Youth CD's	64	5	59	1180.00%	410	230	180	78.26%
Kits 127 11 116 1054.55% 488 285 203 71.23% Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth CD's 13 8 5 62.50% 57 58 (1) -1.72% Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69%	Adult Books on CD	196		108	122.73%	829	855	(26)	-3.04%
Subtotal 3,439 896 2,543 283.82% 16,050 14,809 1,241 8.38% NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth CD's 13 8 5 62.50% 57 58 (1) -1.72% Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% <th< td=""><td>Youth Books on CD</td><td></td><td>71</td><td>165</td><td>232.39%</td><td>946</td><td>735</td><td>211</td><td>28.71%</td></th<>	Youth Books on CD		71	165	232.39%	946	735	211	28.71%
NORTHPORT Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth CD's 13 8 5 62.50% 57 58 (1) -1.72% Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%	Kits	127		116	1054.55%	488	285	203	71.23%
Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth CD's 13 8 5 62.50% 57 58 (1) -1.72% Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% INTERLIBRARY LOAN <td>Subtotal</td> <td>3,439</td> <td>896</td> <td>2,543</td> <td>283.82%</td> <td>16,050</td> <td>14,809</td> <td>1,241</td> <td>8.38%</td>	Subtotal	3,439	896	2,543	283.82%	16,050	14,809	1,241	8.38%
Adult DVD's 908 312 596 191.03% 4,578 4,658 (80) -1.72% Youth DVD's 123 35 88 251.43% 608 571 37 6.48% Video Games 53 25 28 112.00% 276 232 44 18.97% Adult CD's 119 23 96 417.39% 798 644 154 23.91% Youth CD's 13 8 5 62.50% 57 58 (1) -1.72% Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% INTERLIBRARY LOAN <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
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Youth CD's 13 8 5 62.50% 57 58 (1) -1.72% Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 <									
Adult Books on CD 36 37 (1) -2.70% 163 216 (53) -24.54% Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%									
Youth Books on CD 77 18 59 327.78% 286 288 (2) -0.69% Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%									
Kits 43 2 41 2050.00% 113 37 76 205.41% Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN 8orrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%			_						
Subtotal 1,372 460 912 198.26% 6,879 6,704 175 2.61% TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%			_						
TOTAL NONPRINT 26,759 20,677 6,082 29.41% 152,579 147,864 4,715 3.19% INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%									
INTERLIBRARY LOAN Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%	Subtotal	1,372	460	912	198.26%	6,879	6,704	175	2.61%
Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%	TOTAL NONPRINT	26,759	20,677	6,082	29.41%	152,579	147,864	4,715	3.19%
Borrowed 178 15 163 1086.67% 922 747 175 23.43% Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%									
Loaned 321 197 124 62.94% 1,862 1,169 693 59.28% Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%	INTERLIBRARY LOAN								
Subtotal 499 212 287 135.38% 2,784 1,916 868 45.30% RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%	Borrowed	178	15	163	1086.67%	922	747	175	23.43%
RENEWALS 13,876 4,735 9,141 193.05% 71,169 59,030 12,139 20.56%	Loaned		197	124	62.94%	1,862	1,169	693	59.28%
	Subtotal	499	212	287	135.38%	2,784	1,916	868	45.30%
TOTAL CIRCULATION 84,306 36,152 48,154 133.20% 403,456 328,015 75,441 23.00%	RENEWALS	13,876	4,735	9,141	193.05%	71,169	59,030	12,139	20.56%
	TOTAL CIRCULATION	84,306	36,152	48,154	133.20%	403,456	328,015	75,441	23.00%

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			101-7019-463.68-10		ļļ					101-7019-463.38-99									LDONSP			101-0000-365.60-00
Total	Grant Expenses	Staff Development	Miscellaneous	Books & Materials	Programming	General Supplies	Marketing	Computer Equip	Other Services	FM Area Foundation	EXPENSE						Total	Grants	Restricted Donations	Unrestricted Donations	Endowment	REVENUE
																	43,412		29,215	14,197		Carried Forward
2,006		122			354				1,530		JAN						1,000			1,000		JAN
83		30			క్ష						FEB		_				741		591	150		EB
467			375		91						MAR						110		100	ō		MAR
183		65					118				APR						2,050			2,050		APR
924		216		250	458		-				MAY						605		300	305		MAY
65		65									JUNE						1,712		1,712			JUNE
0											JULY						0					JULY
0											AUG						0					AUG
0											SEPT						0					SEPT
0											OCT						0					OCT
0		-	-				-				NOV			-	-		0					NOV
0						-					DEC	Ļ					0					DEC
0											13th P						0					13th P
3,727	0	498	375	250	956	0	118	C	1,530	0	TOTAL						49,631	6	31,919	17,712	0	TOTAL
45,904								-			BALANCE											

Fargo Public Library 2021 Total Expenses 50% OF YEAR LAPSED SUMMARY OF EXPENSE VS. AGGREGATE BUDGET

2021

				202	1	W-4-13****			_	
	Budget		Tota!	Total		Total YTD Expenses +	Total			
Account	Line		YTD	Encumbrances		Encumbrances	Budget	%		Over/(Under)
Full time staff	11-00	s	940,072	s -	\$	940,072	\$ 2,085,578	45.07%	ŝ	(1,145,505.92
Full time overtime	11-01	s	104	s -	s	104	\$.		s	104.00
Full time banked sick	11-02	s	•	\$ -	s	•	\$ 15,000	0.00%	\$	(15,000.00
Part time w/benefits	13-00	s	206,292	\$.	s	206,292	\$ 453,334	45.51%	s	(247,042.19
Part time w/benefits overtime	123 00	\$	9	\$ -	s	9	s .	,3.52,7	s	9.15
Part time banked sick		s		\$ -	s		\$ 1,000	,	Ś	(1,000.00
Part time seasonal no benefits	14-00	5	23,862	\$ -	s	23,862	\$ 40,000	59.65%	s	(16,138.48
Health insurance	20-01	Ś	140,924	\$ -	s	140,924	\$ 282,117	49.95%	Ś	(141,193.42
Dental insurance	20-03	s	9,284	\$ -	\$	9,284	\$ 20,678	44.90%	\$	(11,393.68
Long Term Disability	20-04	s	2,408	\$ -	5	2,408	\$ 5,375	44.80%	\$	(2,967.10
Auto Allowance	20-05	\$	406	s -	s	406	s 900	45.06%	\$	(494.45
FICA 6.2%	21-01	s	68,043	\$ -	s	68.043	\$ 151,204	45.00%	\$	(83,161.34
		\$		\$ -	S				\$	
Medicare 1.45%	21-02	Ś	15,913		+	15,913		44.84%	_	(19,575.95
City Pension	22-01	<u> </u>	18,912	\$ -	\$	18,912	\$ 41,975	45.05%	\$	(23,063.33
NDPERS Pension	22-04	\$	74,478	\$ -	\$	74,478	\$ 164,789	45.20%	\$	(90,311.01
NDPERS & City Pension	22-05	\$	2,640	\$ -	\$	2,640	\$ 5,857	45.08%	\$	(3,216.75
Actuarial Contributions	22-06	\$		\$ -	\$	-	\$ 112,576	0.00%	\$	(112,576.00
Workers Comp	25-00	\$	-	\$ -	\$	•	\$ -		\$	<u> </u>
Life insurance	26-00	\$	539	\$ 385	\$	925	\$ 800	115.58%	\$	124.60
Interpreters/ADA Compliance	33-29	\$		\$ -	\$		\$ 1,000	0.00%	\$	(1,000.00
Security Services	38-61	\$	41,169	\$ -	\$	41,169	\$ 130,229	31.61%	\$	(89,060.33
Other Services	38-99	\$	5,466	\$ 5,374	\$	10,840	\$ 16,500	65.70%	\$	(5,660.06
Water Sewer	41-05	\$	<u>-</u>	\$ -	\$	•	\$ 5,000	0.00%	\$	(5,000.00
General equip repair	43-20	\$	(1)	\$ ·	\$	(1)	\$ 3,000	-0.05%	\$	(3,001.39
General equip repair (computer)	43-21	\$	14,210	\$ -	\$	14,210	\$ 31,766	44.73%	\$	(17,556.29
General equip repair (vehicle)	43-22	\$	-	\$ -	\$	-	\$ 1,000	0.00%	\$	(1,000.00
Maintenance service	43-50	\$	43,353	\$ 14,884	\$	58,237	\$ 40,100	145.23%	\$	18,136.99
Land and building rent	44-10	\$	40,434	\$ 27,174	\$	67,608	\$ 74,000	91.36%	\$	(6,392.00
Property insurance	52-10	\$	4,228	<u> </u>	\$	4,228	\$ 12,065	35.04%	\$	(7,837.00
Automobile liability	52-20	\$	-	\$.	\$		\$ 265	0.00%	\$	(265.00
General liability	52-30	\$		\$ -	\$		\$ 9,225	0.00%	\$	(9,225.00
Cellular phone service	53-20	\$	1,774	\$ -	\$	1,774	\$ 4,300	41.25%	\$	(2,526.10
Other communications	53-60	\$	802	\$ -	\$	802	\$ 1,000	80.18%	\$	(198.23
ILS Development	53-61	5	17,500	\$ -	\$	17,500	\$ 46,150	37.92%	\$	(28,650.00
Minitex/OCLC	53-62	\$	9,261	\$ -	\$	9,261	\$ 19,000	48.74%	\$	(9,738.82
Marketing	54-11	\$	7,039	ş -	\$	7,039	\$ 27,000	26.07%	\$	(19,961.50
In state travel	56-60	\$	559	\$ 6	\$	564	\$ 3,500	16.13%	\$	(2,935.52
Out of state travel	57-60	\$		\$ -	\$	-	\$ 5,000	0.00%	\$	(5,000.00
Due & membership in state	59-10	\$	1,306	\$ -	\$	1,306	\$ 1,700	76.84%	\$	(393.75
Dues/membership out state	59-11	\$	1,394	\$ -	\$	1,394	\$ 1,500	92.93%	\$	(106.00
Seminar & conf in state	59-20	\$	1,123	\$ -	\$	1,123	\$ 2,500	44.92%	\$	(1,376.95
Seminar & conf out state	59-21	\$	169	\$ -	\$	169	\$ 2,500	6.76%	\$	(2,331.00
Office supplies	61-10	\$	11,448	\$ -	\$	11,448	\$ 30,000	38.16%	\$	(18,552.22
Medical supplies	61-20	\$	-	ş .	\$	-	\$ 600	0.00%	\$	(600.00
General supplies	61-40	\$	7,255	\$ 1,830	\$	9,085	\$ 13,500	67.29%	\$	(4,415.22
Program materials	61-43	\$	18,445	\$ 341	\$	18,787	\$ 36,000	52.18%	\$	(17,213.43
Materials Processing	61-44	\$	31,204	\$ -	\$	31,204	\$ 64,569	48.33%	\$	(33,365.31
Postage	61-50	\$	70	\$ -	\$	70	\$ 12,300	0.57%	\$	(12,230.25
Books & periodicals	61-70	\$	357,013	\$ 120	\$	357,133	\$ 724,454	49.30%	_	(367,320.71
Gasoline		\$	129	\$ -	\$	129	\$ 439	29.43%	\$	(309.80
Natural gas	62-50	\$	14,612	\$ -	\$	14,612	\$ 40,900	35.73%		(26,288.00
Electricity	62-51	\$	36,532	\$ -	\$	36,532	\$ 128,325	28.47%		(91,792.70
Miscellaneous	68-10	\$	267	\$ -	\$	267	\$ 2,000	13.36%	_	(1,732.83
Safety compliance	68-50	\$		\$ -	\$		\$ 100	0.00%	\$	(100.00
Bad Debt		\$		\$ -	\$	-	\$ -		\$	-
Capital Outlay - Equipment		\$		\$ -	\$		\$ -		\$	•
Capital Outlay - Computer Software		\$		\$ -	\$	-	\$.		\$	-
Capital Outlay - Vehicles	74-20	\$		\$ -	\$	-	\$.		\$	
		\$	2,170,644	\$ 50,115	\$	2,220,759	\$ 4,908,159	45.25%	_	(2,687,400
					<u> </u>	,,		75.25/0	<u> </u>	1=,007,700

Fargo Public Library 2021 Total Expenses 50% OF YEAR LAPSED

EXPENSE VS. BUDGET 2021 MAIN

Account	Budget Line		pril		May		June		YTD	Encumbrances		Budget	% Budget Used
Full time staff	11-00	\$ 1	24,851	\$	124,841	\$	127,556	\$	739,857		\$	1,665,812	44%
Full time overtime	11-01	\$	40	\$	8	!		\$	104				
Full Time banked sick	11-02					!		\$	-		\$	12,000	0%
Part time w/benefits	13-00	\$	24,554	\$	25,875	\$	25,382	\$	140,948		\$	301,693	47%
Part time w/benefits overtime								\$	9		T		
Part Time Banked Sick	13-02						************	\$	_		\$	1,000	0%
Part time seasonal no benefits	14-00	\$	3,171	\$	3,738	\$	3,123	\$	19,075		\$	30,800	62%
Health insurance	20-01		16,284	\$	16,583	\$	17,681	\$			\$	187,851	52%
Dental insurance	20-03	\$	1,163	\$	1,181	\$	1,222	\$			\$	15,243	46%
Long Term Disability	20-04	\$	317	Ś	319	\$	325	Ŝ			\$	4,162	45%
Auto Allowance	20-05	Š	69	\$	69	\$	69	Ś	406		\$	900	45%
FICA 6.2%	21-01	Ś	8,916	\$	9,013	s	9,086	Ś	52,542		\$	117,699	45%
Medicare 1.45%	21-02	\$	2,085	Ś	2,108	\$	2,125	Ś			\$	27,653	44%
City Pension	22-01	\$	2,014	5	2,000	S	2,000	\$			\$	25,990	45%
NDPERS Pension	22-04		10,129	\$	10,263	\$	10,439	\$			\$	134,095	45%
NDPERS & City Pension	22-05	\$	451	\$	451	\$	451	Ś			\$	5,857	45%
Actuarial Contributions	22-05	-	431	.		3_	431	6	2,040		\$	69,960	0%
Workers Comp		1						3	·····		1 2	69,960	076
Life insurance	25-00			<u>.</u>		-		13			 -		4450
	26-00	\$	77	>	77	\$		3	539	\$ 385	\$	800	116%
Interpreters/ADA Compliance	33-29	1		- <u>-</u>				۶			\$	500	0%
Security Services	38-61	\$		\$	6,620	\$	6,625	\$		-:	\$	94,429	34%
Other Services	38-99	\$	1,343	\$_	962	\$	797	\$	4,872	\$ 5,374	\$	15,000	68%
Water Sewer	41-05	ļ						\$			<u> </u>		
General equip repair	43-20			\$	(1)			\$	(1)		\$	3,000	0%
General equip repair (computer)	43-21	\$	1,890	\$	270	\$_	2,238	<u>; \$</u>	14,044		\$	25,766	55%
General equip repair (vehicle)	43-22							\$			\$	1,000	0%
Maintenance service	43-50	\$	10,222	\$	151	\$	1,428	\$	40,853	\$ 9,323	\$	35,000	143%
Land and building rent	44-10	1						\$	-		L.		
Property insurance	52-10	l						\$	4,228		\$	9,010	47%
Automobile liability	52-20					İ		\$	-		\$	265	0%
General liability	52-30							\$	-		\$	9,225	0%
Cellular phone service	53-20	\$	710			\$	355	\$	1,774		\$	4,300	41%
Other communications	53-60	\$	321			\$	160	\$	802		\$	1,000	80%
ILS Development	53-61							\$	17,500		\$	46,150	38%
Minitex/OCLC	53-62	1						\$	9,261		\$	19,000	49%
Marketing	54-11	\$	606	\$	1,720	\$	2,378	\$	7,039		\$	27,000	26%
In state travel	56-60	\$	76		105	Ś	102	Ś	559	\$ 6	\$	3,500	16%
Out of state travel	57-60	-		<u></u>				S	-		\$	5,000	0%
Due & membership in state	59-10			 .		Ś	26	\$	1,306		\$	1,700	77%
Dues/membership out state	59-11	\$	198	\$	197	Š	40	\$			\$	1,500	93%
Seminar & conf in state	59-20	\$	79		867	\$	79	Š			\$	2,500	45%
Seminar & conf out state	59-21	- Y	- /=	٠٠٠.		٧.			169		\$	2,500	7%
Office supplies	61-10	\$	1,725	ė	2,102	\$	1,260	٦	7,801		\$	20,000	39%
Medical supplies	61-20	.ጟ	1,723	٠	2,102	- ج	1,200	1	7,801		\$	600	0%
General supplies	61-40		63	ċ	1,936	4	572	1	3,151		\$	7,500	42%
	61-43	\$	4,719		2,505	\$	2,981		18,445	¢ 241		36,000	52%
Program materials	61-44	3				5				\$ 341	+		
Materials Processing	-L	\$	4,778	3	5,332	\$_	3,214	\$			\$	64,569	48%
Postage	61-50	> -	42	<u>.</u> .		-		>	70		\$	10,000	1%
Books & periodicals	61-70	3	32,690		33,334	\$ -	41,612	<u> </u>	271,484	\$ 85	1	526,939	52%
Gasoline	62-10	5	32		29	Ş		<u>Ş</u>	129	ļ <u> </u>	\$	439	29%
Natural gas	62-50	\$	1,772		1,252			5	8,536		\$	24,000	36%
Electricity	62-51	\$	4,515		4,062	ļ.,		! \$	19,421	ļ <u></u>	\$	90,000	22%
Miscellaneous	68-10	\$	14	\$	0	\$	250	\$	267		\$	2,000	13%
Safety compliance	68-50							\$	<u> </u>		\$	100	0%
Bad Debt	1	<u> </u>		! }		!		\$			1		
Capital Outlay - Machinery & Equipment		l		L				\$	-				
Capital Outlay - Computer Software	1	1		ļ				\$					l
Capital Outlay - Vehicles	74-20	<u></u>				<u>.</u>		\$	-		Τ		
	Ţ	\$ 2	67,914	è	257,969	Ċ	263,690	Ìs	1,644,837	\$ 15,514	ė	3,691,007	44.98%

Fargo Public Library 2021 Total Expenses 50% OF YEAR LAPSED

EXPENSE VS. BUDGET

2021 CARLSON

Account	Budget Line		April		May		June	_	YTD	Encumbrances		Budget	% Budget Use
Full time staff	11-00	\$	26,675	\$	30,541	\$	24,243	\$	152,317		\$	312,605	49
Full time overtime	11-01	ļ						\$	-		1		
full Time Banked Sick	11-02	<u>.</u>						\$	-		\$	3,000	05
Part time w/benefits	13-00	\$	6,205	\$	6,874	\$	7,684	\$	40,728		\$	118,755	349
Part time w/benefits overtime		Ĺ				7		\$	-		1		1
Part Time Banked Sick	13-02					1		Ś	-		-		
Part time seasonal no benefits	14-00	\$	756	\$	876	Ś	828	Ś	4,786		\$	9,200	529
Health insurance	20-01	\$	5,390		5,485		5,020	3	30,829		\$	70,375	449
Dental insurance	20-03	\$	297	\$	303		266	1	1,675	 	\$		d
Long Term Disability	20-04	\$	69		67		64	4	387	ļ		4,109	419
Auto Allowance	20-05	۲	03	1.3	0/	12	04	3	38/	ļ	\$	919	429
FICA 6.2%		-	1 020	+-	2 24 5	-	4.075	3			 		ļ
Medicare 1.45%	21-01	\$	1,929		2,215		1,875		11,332		<u> \$</u>	25,455	459
	21-02	\$	451		518		439		2,650		\$	5,953	459
City Pension	22-01	\$	1,215		1,229		1,229	\$	7,185		\$	15,985	459
NDPERS Pension	22-04	\$.	1,711	\$	1,533	\$	1,368	\$	8,553		\$	19,126	459
NDPERS & City Pension	22-05	<u> </u>		1_		j		\$					
Actuarial Contributions	22-06	<u> </u>						\$	-		\$	42,616	09
Workers Comp	25-00							\$	-		†	······································	
Life insurance	26-00					Ţ		\$	-		†		
Interpreters/ADA Compliance	33-29	T				†		Ś			\$	500	09
Security Services	38-61	\$	2,432	\$	1,880	\$	1,996	Ś	8,705		\$	35,800	
Other Services	38-99	\$	24			\$	24	4					249
Water Sewer	41-05	٠,		÷ -				3.	546		\$	1,000	55%
General equip repair	43-20	} ·						5	-		\$	3,000	0%
General equip repair (computer)				i		 .	·	>	- · · · · · · · · · · · · · · · · · · ·		 _ _		
	43-21			ļ				\$	166		\$	6,000	3%
General equip repair (vehicle)	43-22	<u> </u>		l		4		\$			1		
Maintenance service	43-50	\$	449	\$	593	\$	420	\$	1,568	\$ 4,253	\$	3,000	194%
Land and building rent	44-10	ļ		ļ		<u></u>		\$	-		1		
Property insurance	52-10	L		1		1		\$	-		\$	2,705	0%
Automobile liability	52-20	!						\$	-				
General liability	52-30	1		i				\$	-				
Cellular phone service	53-20					:		\$	_		1		
Other communications	53-60							\$					
ILS Development	53-61					į -		\$			-		
Minitex/OCLC	53-62					†··-		\$			 		
Marketing	54-11					†		\$			├		
In state travel	56-60					 				· •	┼		
Out of state travel	57-60							\$					
Due & membership in state	59-10					·		\$			 -		
Dues/membership out state						ļ		\$			ļ		
	59-11			ļ		 		\$	-		L		
Seminar & conf in state	59-20			ļ		-		\$					
Seminar & conf out state	59-21	ļ	• • • • • • • • • • • • • • • • • • • •	i -		ļ		\$	- !		!		
Office supplies	61-10	\$	464	\$	729	\$	430	\$	2,780		\$	7,000	40%
Medical supplies	61-20							\$	-		i		
General supplies	61-40	\$	6	\$	340	\$	133	\$	1,128	\$ 1,830	\$	2,500	118%
Program materials	61-43					1		\$	-				
Materials Processing	61-44							\$			-		
Postage	61-50			-		1		\$			\$	2,300	0%
Books & periodicals	61-70	\$	11,216	Ś	11,878	Ś	9,013	Ś	58,566	\$ 35	<u> </u>	132,890	44%
Gasoline						i T		ζ		· <u>·</u>	- -	132,030	***************************************
Natural gas	62-50	\$	760	\$	652	4	886	- ٢	5,298			15,000	250/
Electricity	62-51	\$	2,342								\$		35%
Miscellaneous	68-10	¥	-,,44	٠,	2,284	₹.	4,267	<u> </u>	13,682		\$	30,450	45%
Safety compliance					***			. .					
Bad Debt	68-50			٠.	··			Ş					
								\$					
Capital Outlay - Equipment							· · · · · · · · · · · · · · · · · · ·	\$					
Capital Outlay - Computer Software								\$_					
Capital Outlay - Vehicles	74-20							\$					
		\$	62,391	<	67,997	è	60,183	\$	352,882	\$ 6,118	\$	870,243	41.3%

Fargo Public Library 2021 Total Expenses 50% OF YEAR LAPSED

EXPENSE VS. BUDGET 2021

NORTHPORT

Account	Budget Line		April	May	Jı	ıne		YTD	Encu	ımbrances		Budget	% Budget Used
Full time staff	11-00	\$	8,562	8,364		7,997	\$	47,898			\$	107,161	45%
Full time overtime	11-01						\$				<u> </u>		
Full time banked sick	11-02	1									<u>L</u>		<u> </u>
Part time w/benefits	13-00	\$	3,928	4,077	<u>.</u>	4,436	\$	24,615	!		\$	32,886	75%
Part time w/benefits overtime							\$	-					
Part time banked sick		L					\$	-					
Part time seasonal no benefits	14-00						\$	-					
Health insurance	20-01	\$	2,131	2,076		2,016	\$	12,048	L		\$	23,891	50%
Dental insurance	20-03	\$	114	111		108	\$	637			\$	1,326	48%
Long Term Disability	20-04	\$	26	24		24	\$	145			\$	294	49%
Auto Allowance	20-05	Ţ			T		\$	-					1
FICA 6.2%	21-01	\$	718	716	T	716	\$	4,169			\$	8,050	52%
Medicare 1.45%	21-02	\$	168	167	T	167	\$	975			\$	1,883	52%
City Pension	22-01						\$	-			1		
NDPERS Pension	22-04	\$	1,052	1,028		1,027	\$	6,010			\$	11,568	52%
NDPERS & City Pension	22-05						\$	-			1		
Actuarial Contributions	22-06	1					\$	-	i		1		
Workers Comp	25-00				T		Ś	_			1		
Life insurance	26-00	1					\$	-					
Interpreters/ADA Compliance	33-29	†					\$	_					
Security Services	38-61				†		\$	-			1		
Other Services	38-99	1				24	Ś	48			\$	500	10%
Water Sewer	41-05						Ś		i		\$	2,000	0%
General equip repair	43-20						\$				-		
General equip repair (computer)	43-21						5				╁		
General equip repair (vehicle)	43-22				i		5				 		
Maintenance service	43-50	\$	187	187		187	\$	932	Ś	1,309	Ś	2,100	107%
Land and building rent	44-10	\$	5,634	5,634	·	5,634	Ś	40,434	\$	27,174		74,000	91%
Property insurance	52-10	T	3,054			3,034	3		Y	27,17	\$	350	0%
Automobile liability	52-20	 			+		\$				\ \		1 0/0
General liability	52-30						č	· · · · · · · · · · · · · · · · · · ·			 -		
Cellular phone service	53-20	·			-		\$				 -		
Other communications	53-60	 			-		Ś		ļ		 -		
ILS Development	53-61	 -					Ś				 		· ·
Minitex/OCLC	53-62	-		· · · · · · · · · · · · · · · · · · ·			j				 		<u> </u>
Marketing	54-11				·		\$						
In state travel	56-60	 -					2				┼		
Out of state travel	57-60						\$	-	¦	·	 -		
Due & membership in state	59-10	 			+				ļ		 		
Dues/membership out state	59-10	 			+		\$				╁		
Seminar & conf in state	59-20	-				·	\$_				<u> </u>		_
Seminar & conf out state		-					2				-		<u> </u>
Office supplies	59-21						\$		-		 	2 000	
Medical supplies	61-10 61-20	\$	222	68		83	\$	866	ļ		\$	3,000	29%
General supplies				107			3				1	2 500	4500
	61-40		· · · · · · · · · · · · · · · · · · ·	187	+		\$	527			\$	3,500	15%
Program materials	61-43	 					\$				 -		ļ
Materials Processing	61-44	 			- - ·		\$				<u> </u>		 -
Postage	61-50	+	4 600		 		3						ļ
Books & periodicals Gasoline	61-70	\$	4,600	6,304		4,164	\$	26,963			\$	64,625	42%
		+		240			\$				+		
Natural gas Electricity	62-50	\$	77	210		219	3	778			\$	1,900	41%
**************************************	62-51	\$	596	726	-	906	3	3,429	-		\$	7,875	44%
Miscellaneous	68-10	į			<u> </u>		3	.	 		!		ļ
Safety compliance	68-50	i	<u> </u>		ļ		Ş				ļ		
Bad Debt		ļ					Ş.	····	ļ		ļ		
Capital Outlay - Equipment					 		5_		ļ		 		
Capital Outlay - Computer Software		ļ			ļ		\$	- ·	 -		1_		
Capital Outlay - Vehicles	74-20	-			<u> </u>		\$	-					
		\$	28,014	\$ 29,880	\$	27,710	I \$	170,476	 \$	28,483	\$	346,909	57.35%

Account	Budget Line	January	February	March	April		May	June	YTD	Encumbrances	Budget	% Budget Use
Full time staff	11-00								\$ -		\$ -	
Full time overtime	11-01			•	• -	•			\$ -		\$ -	<u> </u>
Full time banked sick	11-02		i	F	ŧ			 				
	and the second s							-				·
Part time w/benefits	13-00								<u> </u>		<u> </u>	ļ
Part time w/benefits overtime					-1				<u> </u>		\$ -	
Part time banked sick				į .				<u> </u>	\$ -		\$ -	l
Part time seasonal no benefits	14-00		•						\$ -		\$ -	
Health insurance	20-01		•	•	• • • •	:		1	\$ -		\$ -	
Dental insurance	20-03		•						\$ -	<u> </u>	<u>\$</u> -	
Long Term Disability	20-04				-			·	\$.	 	\$ -	
					:							
Auto Allowance	20-05							·	<u> </u>		\$ -	
FICA 6.2%	21-01							ļ	\$ -	ļ	<u>\$</u> .	ļ
Medicare 1.45%	21-02				-+	İ			\$ -		\$ -	
City Pension	22-01				į	- !		l	\$ -		\$ -	
NDPERS Pension	22-04			, .	Ī				\$ -		\$ -	
NDPERS & City Pension	22-05	-			T	- 1			\$ -		\$ -	
Actuarial Contributions	22-06							ti	\$ -		\$ -	
					+			 	<u>\$</u> -		š -	1
Workers Comp	25-00		1	,				·	\$ -		\$ -	
Life insurance	26-00				4 -	- :						
Interpreters/ADA Compliance	33-29							·	<u> </u>	·	\$ <u>-</u>	
Security Services	38-61				1				\$ -	ļ	\$ -	1
Other Services	38-99							<u> </u>	\$ -	L	\$ -	L
Water Sewer	41-05							1	\$ -		\$ -	
General equip repair	43-20			•	•	1			\$ -		\$ -	
	43-21				j -	- 1			\$ -		\$ -	
General equip repair (computer)			•	-	-+				š -		\$ -	
General equip repair (vehicle)	43-22									 	<u>\$</u> -	
Maintenance service	43-50				- • -					 		
Land and building rent	44-10					.			\$ -		<u>\$</u> -	<u> </u>
Property insurance	52-10								\$ -		<u> </u>	<u></u>
Automobile liability	52-20								\$ -		\$ -	
General liability	52-30								\$ -		\$ -	<u> </u>
Cellular phone service	53-20				•	···· i			\$.		\$ -	
	53-60				•				\$ -		\$ -	
Other communications					•	•			<u>\$</u> -		\$.	
ILS Development	53-61		:			1			\$ -		\$.	
Minitex/OCLC	53-62										\$ -	
Marketing	54-11				_i				\$ -			
In state travel	56-60				!	· · · · · · · · · · · · · · · · · · ·			\$ -		\$ -	
Out of state travel	57-60		ī			- 1			\$ -		\$ -	
Due & membership in state	59-10		•	1					\$ -		\$	L
	59-11		•						\$.		\$ -	
Dues/membership out state				•				 	š -	1	\$ -	
Seminar & conf in state	59-20			•				·	\$ -		\$ -	
Seminar & conf out state	59-21		1	ŧ.	i	-i		·		 	\$ -	
Office supplies	61-10			!	+			ļ	\$ -	 	\$ -	
Medical supplies	61-20				1	. =: ;		ļ	\$ -	1		
General supplies	61-40		\$ 92		\$	835	1,522		\$ 2,449		\$ -	ļ
Program materials	61-43								\$ -	1	\$ -	ļ
Materials Processing	61-44								\$ -		\$ -	L
Postage	61-50			•					\$.		\$ -	1
	61-70		•			·· • ·			\$ -		\$ -	
Books & periodicals	61-70					- •			\$ -	†	\$ -	
Gasoline				+	•					 	\$ -	
Natural gas	62-50							ļ		 	\$ -	
Electricity	62-51								\$ -	 		
Miscellaneous	68-10		,					i	\$ -	ļ	<u> </u>	
Safety compliance	68-50			1	1	_ [\$ -		\$ ·	ļ
Bad Debt			•			- 1			\$ -		\$ -	<u> </u>
Capital Outlay - Equipment					• -	•			\$ -		\$ -	
Capital Outlay - Equipment				•	• •	•			\$ -	1	\$ -	I
Capital Outlay - Computer Software				•		· •		 	\$.	·	\$.	
Capital Outlay - Vehicles	74-20											

Revenue

														ne 2021					_									
Date	ĺ					Main									Carison									Korthpor	1			
5/28/2021	Tixt # mag97b	Fees		.ost 56.98	9.99	NonRes	AttgRm	Copies	PP Fees	Total 56.99	That #	Fees	Lost	Rtd	NonRes	MtgRm Ca	pies	PP Fees To	-	That #	Fees	Lost	Rtd	NonRes	Mtgftm	Capies	PP Fees	Total
5/29/2021		3.30								- 1	ca98b		29.99			:	26.00	5	.99									- :
6/1/2021	ma98a ma99a	1.00	;							3.30 1.00	ca98a ca99a	1.00 4.00					3.50		.00 .50	np\$8a	1.00							1.00
										:	ca99b			18.99						np\$9a	1.00					(0.10)		0.90
6/2/2021	ma100a	2.00	,					1.50		3.50	ca100a	1.00								пд9Са								:
										:									:	1								:
6/3/2021	ma101a	2.00	•							2.00	ca100a		16.95					1	95	np91a								
										:	İ								:	{								- :
6/4/2021	ma102b							6.00		6.00									:									:
1										-	l								.									
6/5/2021	ma103a	7.00		13.97						-	ca102a ca102b	1.00	29.00						8 8	ma92a	0.10					0.30		0.40
6/6/2021	ma103c		3	2.98					1.26	31.72									:									:
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6/7/2021	ma104a	2.00	1					13.60		15.60	ca103a						1.00			np93a								:
										:	i								:									:
	ma105a	2.00						3.00			ca104a	1.00					0.00		.00	np94						2.01		2.01
	ma10Sb	10.00	l							10.00	ca104b						5.70		.70									:
6/9/2021	ma 106a	5.00	ı								ca105a ca105b	1.00	15.99			1	1.90		.90 .99	np954						0.50		0.50
		_								·	i								- 1									٠ ا
6/10/2021	ma107a	4.00	ı			20.00		5.00		25.00	ca106a ca106b	1.00	68.97				4.50		.50 .97	np96a	1.00							1.00
6/11/2021										:									:									:
41172021										.	l								.									- 1
6/12/2021	ca105a									:	ca107a	0.01							.01									:
										•	ca1076		61.47						.47									:
6/13/2021	ca109a	1.00	ı					1.05		2.05									.	np97a	-							- [
										:	1								:									:
6/14/2021		3.00		0.36						32.36 40.86	ca103a ca108b	4.00		29.00			5.00 17.60	(11	.00) .60	npSta	1.00							1.00
	ma110b ma110c		1	9.95					0.88	19.07									-									- 1
6/15/2021	malila	2.00	3	9.99				0.01		42.00	ca109a	6.99					0.40		.39	пр99а	•							:
		.~								2.00	ca110a								:	np100a	1.00							1.00
6/16/2021	matrixa	2.00	'								ca110b	-					3.30		30									·
6/17/2021	ma113a	27.69	. 3	11.99				18.20		77.88	ca111a	1.00							.00	np101a								:
.,.,	ma113b		1	2.99						12.99	l								:									:
6/18/2021																			-									:
										:	ļ								:									
6/19/2021																			:									
										-									.	l						3.46		
6/20/2021	ma114a	5.70	1	18.48		30.00				74.18	cal 12a cal 12b	1.00	27.00						80.	np102a						2.46		2.46
		4.00								4.00	ca113a	3.00								np103a	-							:
6/21/2021	mal15b	4.00						16.70		16.70	ca113b	3.00				1	12.90		.90									•
6/22/2021	mal 16a	4.00	,					0.20		4.20	ca114a	1.00	6.99				0.01		.00	np104a						(0.10)		(0.10)
******	mal16b			6.43	36.95					(0.52)									:									:
6/23/2021	ma117a	3.00	,					0.40		3.40	ca115a		23.99						.99	np105a	1.00							1.00
	1									:	ca115b						2.20		.20									:
6/24/2021	ma118a	1.00)					0.50		1.50	cal16a cal16b	•					15.00			np106a	•							:
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6/25/2021										:									:	i								
cocom																			:									
6/36/3031		•								-	i								٠ ا									
6/27/2021	ma120a	2.00	,		7.56			4.85			ca117a	2.00							.00	np107a						1.30		1.30
	ma120b	1.00)								ca117b		56.98					s	5.98									:
6/28/2021	ma121a							1.79		1.79	ca118a	1.00					2.50		.50	np103a								:
	l																		:	1								
6/29/2021	ma122a	3.00	•							3.00	Ca119a	1.00							L.00	пр109а	1.00							1.00
	ma122c				123.95					(123.95)																		:
6/30/2021	ma123a ma123b	3.00	3	6.99 6.95						9.99 6.95	ca120a	1.00							.00	np110a np110b	•					21.00		21.00
	ma123c				33.98 212.43	40.00		69.80	2.14	(33.98) 413.84		17.00	338.33	47.99		. 1	31.51	. 4	3.85		7.10			 -		27.37		34.47
	Ь—	99.0		20.76	414.43	40,00		UJ.8U	4.17		·	34,44		77.33							****							

N	/lont	hly	YTD								
Fees	\$	138.79	Fees	\$	641.05						
Lost	\$	757.25	Lost	\$	2,992.16						
Rtd	\$	260.42	Rtd	\$	304.42						
NonRes	\$	40.00	NonRes	\$	146.75						
MtgRm	\$	-	MtgRm	\$	•						
Copier	\$	228.68	Copier	\$	2,921.53						
PP Fees	\$	2.14	PP Fees	\$	28.76						
Misc			Misc	\$	621.09						
Total	\$	904.30	Total	\$	7,018.16						

Copies paid at desks	228.68
Copies paid at coin op	
	228.68