



Fargo-Moorhead Metropolitan Council of Governments

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To: MAT Coordinating Board Members
From: Fargo-Moorhead Metropolitan Council of Governments (Metro COG)
Metro Area Transit (MATBUS)
Date: July 31, 2017
RE: MAT Coordinating Board Agenda and Correspondence

**68th Meeting of the
Metro Area Transit Coordinating Board
August 2, 2017 – 8:00am
Fargo City Commission Chambers – 200 3rd Street North, Fargo ND**

Meeting Agenda

1. Call to Order and Introductions – Kevin Hanson (Chair)
 2. Review and Action on Minutes from May 17, 2017 (**Attachment 1**)
 3. 90-day Youth Pass Analysis – Matt Peterson *Cwcej o gpv4+
 4. Bike/Bus Joint Pass Program – Matt Peterson *Cwcej o gpv5+
 5. Moorhead U-Pass Agreement (Revised) – Lori Van Beek
 6. Moorhead 2018 Operating Budget & MnDOT Grant (Funding Reduction) – Lori Van Beek
 7. Link FM Update & Draft Survey – Lori Van Beek & Julie Bommelman
 8. MATBUS Operation Report - Lori Van Beek & Julie Bommelman (**Attachment 6**)
 9. Other Business
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Questions, comments or concerns prior to the meeting can be directed to Michael Maddox (701.232.3242 x33; maddox@fmmetrocog.org).

People with disabilities who plan to attend this meeting and need special arrangements should contact Michael Maddox at Metro COG (701.232.3242 Ext. 33), at least two days before the meeting to make arrangements.

**67th Meeting of the
Metro Area Transit Coordinating Board
May 17th, 2017
Fargo Commission Chambers**

Members Present:

Brian Arett, Valley Senior Services
Melissa Fabian, Moorhead City Council
Steve Fox, MSUM (alternate for Brenda Amenson-Hill)
Tony Gehrig, Fargo City Commission
Brit Stevens, NDSU
Larry Weil, West Fargo City Commission

Members Absent:

Jim Aasness, Dilworth City Council
Tony Grindberg, Fargo City Commission
Kevin Hanson, Chair
Teresa Stolfus, M|State
Sara Watson Curry, Moorhead City Council
Samantha Westrate, Concordia College

Others Present:

Lori Van Beek, City of Moorhead
Julie Bommelman, City of Fargo
William Christian, Metro COG
Michael Maddox, Metro COG

1. Call to Order and Introductions

Chairman Kevin Hanson was not present for the meeting. Mr. Maddox called for a volunteer to act as chair. A motion to elect Julie Bommelman as acting chair was made by Mr. Gehrig, seconded by Mr. Weil. Motion was carried unanimously.

2. Review and Action on Minutes from March 1st, 2017.

Mr. Maddox noted that a quorum was not present, and that the election of Ms. Bommelman as chair, did not constitute her as a voting member. Acting Chair Bommelman forwent the review and action of the minutes.

3. Overview of 2018 Fargo Budget

Acting Chair Bommelman presented an overview of the 2018 Fargo Budget. A total of four busses will be purchased using grants from both the state of Minnesota, and a 5339 FTA grant. Other capital needs include: hybrid diesel-electric bus batteries, transfer vehicles, 10 additional shelters, replacement of the MTG security system, replacement of trash receptacles, and implementation of recommendations from the Facility Analysis. The 2018 operating and planning costs were also highlighted during the Fargo budget presentation. Mr. Gehrig asked if the hybrid busses would still operate if the battery reaches end-of-life. Ms. Bommelman advised that the bus will not work, and be taken completely out of commission. A recommended motion to set a public hearing for submission of a Federal Grant application was tabled.

4. Overview of 2018 Moorhead Budget

Ms. Van Beek presented an overview of the 2018 Moorhead Budget. A highlight of 2017-2018 Capital Grants. All of Moorhead's applications for MN Expansion Grants were awarded, as well as Federal Grants for replacement and expansion. Three fixed-route busses, and one senior ride van will be replaced with said grants.

A recommended motion to set a public hearing for submission of a Federal Grant application was tabled.

5. Implementation of TDP Route Changes in Fargo and Moorhead

Ms. Van Beek recently presented in front of Moorhead City Council that there will be some route changes implemented, which the council approved. Once the Transit Routing Software is in place, more route changes may come forward as well.

Acting Chair Bommelman presented proposed route changes as well, requiring public hearings. Public Hearing notices will be published in the Forum Legal Section May 22nd and May 29th.

No action.

6. Planning Studies

Mr. Maddox presented a planning study in the works at the Metro COG. West Acres has approached MATBUS about the possibility of moving the transit hub facility from the current location. The previous TDP did mention this as a future study. The study would identify current facilities, as well as possible future facility sites, and suggested changes and updates.

Ms. Bommelman noted that this study will be partially funded by CPG money, as well as a local match (1/3 Moorhead, 2/3 Fargo). An open invitation was extended to MAT board members to sit on the Study Review Committee.

Mr. Christian presented an update on the Moorhead ADA Transition Planning study. A Request for Proposals has been released, and SRF Consulting was chosen as the firm to complete the study. MS. Van Beek noted that there will be a transit element included in the study.

Mr. Maddox presented an update on the ReMix Software procurement. The Metro COG Policy Board will be voting to approve the contract, and NDDOT QBS approval is in process.

7. LinkFM Update

Ms. Van Beek provided an update on the LinkFM. The update touched on topics including: new brochures, Ridership numbers, Monitoring Performance, and Continued Funding for 2018.

8. MATBUS Operation Report

Acting Chair Bommelman and Ms. Van Beek presented the YTD MATBUS Transit Operations Report to May 2017.

9. Other Business

No additional business was addressed.

Memorandum

To: MAT Coordinating Board

From: Matthew G. Peterson, Assistant Transit Director

Date: August 1, 2017

RE: *90-Day Youth Pass*



MATBUS offers a summer youth pass to anyone in Kindergarten through 12th Grade. This pass is available for \$26.00 and is valid July 1st through August 31st of the year purchased.

Youth ridership and pass sales have been declining over the past two years. Ridership was down 13% in 2015 and 12% in 2016. MATBUS staff has completed an analysis on youth sales over the past four (4) years. Staff has determined that by converting the Summer Youth Pass to a year-around Youth 90-Day Pass, we could increase youth ridership throughout the metro area. This is especially important, as our youth are our adult riders of the future. The 90-day period would start with the first use of the pass. For schools that let out in May, the youth could begin using the pass for whenever their activities start. It is estimated that initially fare revenue could be reduced by approximately \$1,900; however, more passes could be sold overall, increasing both ridership and revenue. The analysis is provided below:

4-Year Average Youth Pass Sales 2013 to 2016						
Type	Current Pricing			90-Day Pricing		Difference
	# Sold	Price Ea.	Cost	# Projected (divided by 3)	Cost	
Youth 30-day Smartcard	43	\$ 26.00	\$1,118.00	14	\$372.67	-\$745.33
Youth 30-day Ticket	67	\$ 26.00	\$1,742.00	22	\$580.67	-\$1,161.33
Summer Youth Pass 90-day	204	\$ 6.00	\$5,304.00	204	\$5,304.00	\$0.00
Total	314		\$8,164.00	\$240.67	\$6,257.33	-\$1,906.67
* 10-ride tickets, 1-ride tickets and cash fare payments were excluded from this computation, as these are casual riders.						

Prior to last year, the MATBUS youth pass was identical to any other discount pass in our system. In order to differentiate between the passes, we began loading youth sales on the same fare media as our Summer Youth Passes. This allowed our employees to recognize a youth passenger over any other passenger receiving discounted fare.

Recommended motion: Recommend to the Fargo City Commission and Moorhead City Council that they hold a public hearing to consider changing the MATBUS Summer Youth Pass to a 90-Day Youth Pass at a cost of \$26.00.

Memorandum

To: MAT Coordinating Board

From: Matthew G. Peterson, Assistant Transit Director

Date: August 1, 2017

RE: ***Bike & Bus Pass***



MATBUS and Great Rides Bike Share would like to create a multi pass for Bike and Bus to increase ridership. The multi pass would work on both MATBUS Fixed Route and Great Rides Bike Share systems. The pass would only be available for purchase at the Ground Transportation Center (GTC).

Great Rides has offered to assist MATBUS with promoting our services along with theirs and participating in joint marketing events. MATBUS would share the revenue for the purchase of these passes with Great Rides Bike Share. The proposed cost breakdown is shown below:

Pass Type	Bike Share	MATBUS Share	Total Cost to Passenger
1-Day Pass	\$2.00	\$4.00	\$6.00
30-Day Pass	\$10.00	\$36.00	\$46.00

This pass would create a seamless transition for passengers between MATBUS and Great Rides. Passengers would be able to purchase a pass and utilize both means of transportation for one low cost. Currently, MATBUS 1-day Passes are \$5 and 30-day Passes are \$40.

Since Great Rides has a limited window of operation each year, this pass would be available from mid-April through mid-September ensuring bikes are available for anyone utilizing this pass.

Recommended motion: To authorize City of Fargo and City of Moorhead Transit Staff to advance the proposed multi Bike-Bus pass to the Cities' respective Finance Committees for review as a promotional fare under a pilot program from August 2017 through September 30, 2018.

MATBUS Transit Operations Report - May 2017

Moorhead	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
Route 1	5,632	5,512	-2.13%	283.50	297.50	4.94%	19.87	18.53	-6.74%	88.57%	93.66%	5.75%
Route 2	8,083	7,501	-7.20%	329.25	338.00	2.66%	24.55	22.19	-9.60%	90.07%	91.69%	1.80%
Route 3	3,774	3,934	4.24%	284.03	298.28	5.02%	13.29	13.19	-0.74%	85.63%	90.85%	6.10%
Route 4	9,001	10,384	15.36%	624.25	876.00	40.33%	14.42	11.85	-17.79%	77.44%	77.50%	0.07%
Route 5	3,363	3,792	12.76%	284.13	297.88	4.84%	11.84	12.73	7.55%	92.30%	94.24%	2.10%
Route 6	750	980	30.67%	147.50	153.50	4.07%	5.08	6.38	25.56%	92.38%	96.59%	4.56%
Route 7	1,169		-100.00%	112.50	0.00	-100.00%	10.39	#DIV/0!	#DIV/0!	84.62%		-100.00%
Route 8	1,319	1,335	1.21%	112.00	117.00	4.46%	11.78	11.41	-3.11%	84.73%	86.82%	2.47%
Route 9	565	364	-35.58%	160.00	167.00	4.38%	3.53	2.18	-38.28%	92.99%	96.38%	3.65%
Total	33,656	33,802	0.43%	2,337.16	2,545.16	8.90%	14.40	13.28	-7.77%	87.64%	90.97%	3.80%

Fargo	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
Route 11	6,270	5,999	-4.32%	371.00	386.00	4.04%	16.90	15.54	-8.04%	83.47%	85.48%	2.41%
Route 13	8,648	8,049	-6.93%	721.00	750.00	4.02%	11.99	10.73	-10.53%	81.70%	88.71%	8.58%
Route 13U	2,194	1,967	-10.35%	183.00	185.50	1.37%	11.99	10.60	-11.55%	89.07%	84.62%	-5.00%
Route 14	13,291	13,320	0.22%	1099.25	1,143.70	4.04%	12.09	11.65	-3.68%	85.06%	83.47%	-1.87%
Route 15	27,082	26,209	-3.22%	1335.50	1,393.00	4.31%	20.28	18.81	-7.22%	87.88%	91.81%	4.47%
Route 16	5,695	6,204	8.94%	495.75	515.82	4.05%	11.49	12.03	4.70%	85.13%	93.03%	9.28%
Route 17	2,544	2,867	12.70%	185.50	193.00	4.04%	13.71	14.85	8.32%	87.81%	91.81%	4.56%
Route 18	4,511	4,514	0.07%	358.50	373.00	4.04%	12.58	12.10	-3.82%	89.82%	93.66%	4.28%
Route 23	2,114	2,234	5.68%	388.50	404.20	4.04%	5.44	5.53	1.57%	86.69%	83.47%	-3.71%
Total	72,349	71,363	-1.36%	5,138.00	5,344.22	4.01%	14.08	13.35	-5.17%	86.29%	88.45%	2.50%

NDSU	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
Route 31	1,542	1,170	-24.12%	125.00	125.00	0.00%	12.34	9.36	-24.12%	95.72%	89.88%	-6.10%
Route 32E	4,123	5,741	39.24%	110.00	110.00	0.00%	37.48	52.19	39.24%	96.45%	2.40%	-97.51%
Route 32W	1,335	1,390	4.12%	60.00	60.00	0.00%	22.25	23.17	4.12%	87.62%	84.18%	-3.93%
Route 33	7,432	7,420	-0.16%	290.00	293.40	1.17%	25.63	25.29	-1.32%	93.96%	83.64%	-10.98%
Route 34	4,513	1,842	-59.18%	194.25	92.40	-52.43%	23.23	19.94	-14.19%	94.10%	92.51%	-1.69%
Route 35	199	237	19.10%	21.20	20.80	-1.89%	9.39	11.39	21.39%	99.08%	98.46%	-0.63%
Total	19,144	17,800	-7.02%	800.45	701.60	-12.35%	23.92	25.37	6.08%	94.49%	75.18%	-20.44%

Other	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	0.05%	2016	2017	Change
LinkFM	1,730	2,275	31.50%	280.00	292.00	4.29%	6.18	7.79	26.10%	90.77%	80.46%	-11.36%
9000's	0	47	#DIV/0!		2.84	#DIV/0!	#DIV/0!	16.55	#DIV/0!			#DIV/0!
Total	1,730	2,322	34.22%	280.00	294.84	5.30%	6.18	7.88	27.46%	90.77%	80.46%	-11.36%

Total MATBUS	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
	126,879	125,287	-1.25%	8,555.61	8,885.82	3.86%	14.83	14.10	-4.92%	89.80%	83.76%	-6.72%

MATBUS Transit Operations Report - June 2017

Moorhead	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
Route 1	6,948	6,172	-11.17%	297.00	298.00	0.34%	23.39	20.71	-11.47%	90.88%	96.78%	6.49%
Route 2	7,033	7,572	7.66%	298.00	298.00	0.00%	23.60	25.41	7.66%	84.21%	92.25%	9.55%
Route 3	4,081	4,382	7.38%	297.28	298.28	0.34%	13.73	14.69	7.02%	89.37%	93.68%	4.82%
Route 4	9,723	11,705	20.38%	651.62	876.00	34.43%	14.92	13.36	-10.45%	78.36%	78.90%	0.69%
Route 5	3,347	4,121	23.13%	297.88	297.88	0.00%	11.24	13.83	23.13%	86.91%	95.73%	10.15%
Route 6	732	1,123	53.42%	154.00	154.00	0.00%	4.75	7.29	53.42%	87.01%	97.70%	12.29%
Route 7	837		-100.00%	116.00		-100.00%	7.22		-100.00%			
Route 8	891	1,188	33.33%	112.00	116.00	3.57%	7.96	10.24	28.74%	75.22%	89.06%	18.40%
Route 9	748	473	-36.76%	167.00	167.00	0.00%	4.48	2.83	-36.76%	67.41%	97.62%	44.82%
Total	34,340	36,736	6.98%	2,390.78	2,505.16	4.78%	14.36	14.66	2.09%	82.42%	92.72%	12.49%

Fargo	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
Route 11	6,521	5,494	-15.75%	386.00	386.00	0.00%	16.89	14.23	-15.75%	87.41%	90.41%	3.43%
Route 13	7,998	7,830	-2.10%	750.00	750.00	0.00%	10.66	10.44	-2.10%	84.64%	87.93%	3.89%
Route 13U	215	274	27.44%	65.00	65.00	0.00%	3.31	4.22	27.44%	76.49%	90.91%	18.85%
Route 14	13,986	13,520	-3.33%	1,143.70	1,143.70	0.00%	12.23	11.82	-3.33%	87.84%	86.13%	-1.95%
Route 15	27,328	25,164	-7.92%	1,393.00	1,393.00	0.00%	19.62	18.06	-7.92%	89.29%	93.09%	4.26%
Route 16	6,136	5,956	-2.93%	515.82	515.82	0.00%	11.90	11.55	-2.93%	84.23%	94.32%	11.98%
Route 17	2,809	2,706	-3.67%	193.00	193.00	0.00%	14.55	14.02	-3.67%	86.12%	95.74%	11.17%
Route 18	4,398	4,318	-1.82%	373.00	373.00	0.00%	11.79	11.58	-1.82%	87.18%	95.65%	9.72%
Route 23	2,203	2,408	9.31%	404.20	404.20	0.00%	5.45	5.96	9.31%	91.15%	82.17%	-9.85%
Total	71,594	67,670	-5.48%	5,223.72	5,223.72	0.00%	13.71	12.95	-5.48%	86.04%	90.71%	5.42%

NDSU	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
Route 31			#DIV/0!		0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!
Route 32E			#DIV/0!		0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!
Route 32W			#DIV/0!		0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!
Route 33			#DIV/0!		0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!
Route 34	1,694	0	-100.00%		0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	94.78%		-100.00%
Route 35			#DIV/0!		0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!
Total	1,694	0	-100.00%	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	94.78%	#DIV/0!	#DIV/0!

Other	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	0.05%	2016	2017	Change
LinkFM	2,429	2,267	-6.67%	308.00	308.00	0.00%	7.89	7.36	-6.67%		72.11%	#DIV/0!
9000's	0	27	#DIV/0!			#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!			#DIV/0!
Total	2,429	2,294	-5.56%	308.00	308.00	0.00%	7.89	7.45	-5.56%	0.00%	72.11%	#DIV/0!

Total MATBUS	Ridership			Rev. Hours			Passengers / Hour			On-Time Perf.		
	2016	2017	Change	2016	2017	Change	2016	2017	Change	2016	2017	Change
	110,057	106,700	-3.05%	7,922.50	8,036.88	1.44%	13.89	13.28	-4.43%	65.81%	85.18%	29.43%

MOORHEAD FIXED ROUTE RIDERSHIP May 2017

Comparison to Previous Year by Route				
	May 2017	May 2016	Change	% Change
Operating Weekdays	22	21	1	5%
Operating Saturdays	4	5	(1)	-20%
Total Operating Days	26	26	-	0%
Revenue Hours	2,546	2,342	204	9%
Vehicle Mileage	34,867	34,474	393	1%
Route 1	5,512	5,632	(120)	-2%
Route 2	7,501	8,083	(582)	-7%
Route 3	3,934	3,774	160	4%
Route 4	10,384	9,001	1,383	15%
Route 5	3,792	3,363	429	13%
Route 6	980	750	230	31%
Route 7* Eliminated	-	1,169	(1,169)	-100%
Route 8	1,335	1,319	16	1%
Route 9	364	565	(201)	-36%
TOTAL Ridership	33,802	33,656	146	0%
Rides Per Hour	13	14	(1)	-8%
Rides Per Day	1,300	1,294	6	0%
Rides per Vehicle Mile	0.97	0.98	0	1%

ROUTE INFORMATION

Route 1 - Central Moorhead from Downtown by Concordia to Marriott
 Route 2 - Central Moorhead from Downtown by MSUM to Marriott
 Route 3 - Southeast Moorhead by High School, Horizon, Cashwise, Target
 Route 4 - Downtown to EasTen Shopping Area, Target, Wal-Mart, Cashwise, North Moorhead, Courthouse, Highrises
 Route 5 - South of I-94 from Marriott, Village Green, M|State, Safari, AmericInn
 Route 6 - Dilworth by Walmart, CVS, Red River Recovery, Houge Estates
 Route 7 - Evening North Route to Hwy 10 Shopping, MSUM, Downtown
 Route 8 - Evening South Route to Concordia, Safari, Sunmart to Downtown
 Route 9 - SE Moorhead from Walmart to Horizon School, Sanford Health, Sam's Club

NOTES:

March 1, 2017, evening Route 7 was eliminated and replaced with Route 4 (operating two buses every 30-minutes until 11:15 p.m., Monday-Saturday).

MOORHEAD FIXED ROUTE RIDERSHIP - Year To Date Jan-May 2017 compared to Jan-May 2016

Comparison to Previous Year by Route				
	2017	2016	Change	% Change
Operating Weekdays	107	106	1	1%
Operating Saturdays	21	22	(1)	-5%
Total Operating Days	128	128	-	0%
Revenue Hours	12,469	12,120	349	3%
Vehicle Mileage	172,254	171,306	948	1%
Route 1	29,536	31,631	(2,095)	-7%
Route 2	44,222	48,623	(4,401)	-9%
Route 3	20,496	18,902	1,594	8%
Route 4	53,248	48,706	4,542	9%
Route 5	19,295	22,118	(2,823)	-13%
Route 6	5,490	4,602	888	19%
Route 7* Eliminated	2,125	5,815	(3,690)	-63%
Route 8	7,335	7,017	318	5%
Route 9	2,607	3,124	(517)	-17%
TOTAL Ridership	184,354	190,538	(6,184)	-3%
Rides Per Hour	15	16	(1)	-6%
Rides Per Day	1,440	1,489	(48)	-3%
Rides per Vehicle Mile	1.07	1.11	0	4%

ROUTE INFORMATION

Route 1 - Central Moorhead from Downtown by Concordia to Marriott
 Route 2 - Central Moorhead from Downtown by MSUM to Marriott
 Route 3 - Southeast Moorhead by High School, Horizon, Cashwise, Target
 Route 4 - Downtown to EasTen Shopping Area, Target, Wal-Mart, Cashwise, North Moorhead, Courthouse, Highrises
 Route 5 - South of I-94 from Marriott, Village Green, M|State, Safari, AmericInn
 Route 6 - Dilworth by Walmart, CVS, Red River Recovery, Houge Estates
 Route 7 - Evening North Route to Hwy 10 Shopping, MSUM, Downtown
 Route 8 - Evening South Route to Concordia, Safari, Sunmart to Downtown
 Route 9 - SE Moorhead from Walmart to Horizon School, Sanford Health, Sam's Club

NOTES:

March 1, 2017, evening Route 7 was eliminated and replaced with Route 4 (operating two buses every 30-minutes until 11:15 p.m., Monday-Saturday).

MOORHEAD FIXED ROUTE RIDERSHIP June 2017

Comparison to Previous Year by Route				
	Jun 2017	Jun 2016	Change	% Change
Operating Weekdays	22	22	-	0%
Operating Saturdays	4	4	-	0%
Total Operating Days	26	26	-	0%
Revenue Hours	2,506	2,399	107	4%
Vehicle Mileage	35,284	34,237	1,047	3%
Route 1	6,172	6,948	(776)	-11%
Route 2	7,572	7,033	539	8%
Route 3	4,382	4,081	301	7%
Route 4	11,705	9,723	1,982	20%
Route 5	4,121	3,347	774	23%
Route 6	1,123	732	391	53%
Route 7* Eliminated	-	837	(837)	-100%
Route 8	1,188	891	297	33%
Route 9	473	748	(275)	-37%
TOTAL Ridership	36,736	34,340	2,396	7%
Rides Per Hour	15	14	0	2%
Rides Per Day	1,413	1,321	92	7%
Rides per Vehicle Mile	1.04	1.00	0	4%

ROUTE INFORMATION

Route 1 - Central Moorhead from Downtown by Concordia to Marriott
 Route 2 - Central Moorhead from Downtown by MSUM to Marriott
 Route 3 - Southeast Moorhead by High School, Horizon, Cashwise, Target
 Route 4 - Downtown to EastTen Shopping Area, Target, Wal-Mart, Cashwise, North Moorhead, Courthouse, Highrises
 Route 6 - Dilworth by Walmart, CVS, Red River Recovery, Houge Estates
 Route 5 - South of I-94 from Marriott, Village Green, M|State, Safari, AmericInn
 Route 7 - Evening North Route to Hwy 10 Shopping, MSUM, Downtown
 Route 8 - Evening South Route to Concordia, Safari, Sunmart to Downtown
 Route 9 - SE Moorhead from Walmart to Horizon School, Sanford Health, Sam's Club

NOTES:

March 1, 2017, evening Route 7 was eliminated and replaced with Route 4 (operating two buses every 30-minutes until 11:15 p.m., Monday-Saturday).

MOORHEAD FIXED ROUTE RIDERSHIP - Year To Date Jan-Jun 2017 compared to Jan-Jun 2016

Comparison to Previous Year by Route				
	2017	2016	Change	% Change
Operating Weekdays	129	128	1	1%
Operating Saturdays	25	26	(1)	-4%
Total Operating Days	154	154	-	0%
Revenue Hours	14,975	14,519	456	3%
Vehicle Mileage	207,538	205,543	1,995	1%
Route 1	35,708	38,579	(2,871)	-7%
Route 2	51,794	55,656	(3,862)	-7%
Route 3	24,878	22,983	1,895	8%
Route 4	64,953	58,429	6,524	11%
Route 5	23,416	25,465	(2,049)	-8%
Route 6	6,613	5,334	1,279	24%
Route 7* Eliminated	2,125	6,652	(4,527)	-68%
Route 8	8,523	7,908	615	8%
Route 9	3,080	3,872	(792)	-20%
TOTAL Ridership	221,090	224,878	(3,788)	-2%
Rides Per Hour	15	15	(1)	-5%
Rides Per Day	1,436	1,460	(25)	-2%
Rides per Vehicle Mile	1.07	1.09	(0)	-3%

ROUTE INFORMATION

Route 1 - Central Moorhead from Downtown by Concordia to Marriott
 Route 2 - Central Moorhead from Downtown by MSUM to Marriott
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 Route 8 - Evening South Route to Concordia, Safari, Sunmart to Downtown
 Route 9 - SE Moorhead from Walmart to Horizon School, Sanford Health, Sam's Club

NOTES:

March 1, 2017, evening Route 7 was eliminated and replaced with Route 4 (operating two buses every 30-minutes until 11:15 p.m., Monday-Saturday).

FARGO - MATBUS FIXED ROUTE RIDERSHIP

May 2017

Comparison to Previous Year by Route

	May 2016	May 2017	Change	% Change
Operating Weekdays	21	22	1	5%
Operating Saturdays	4	4	-	0%
Total Operating Days	25	26	1	4%
Revenue Hours	6,271	6,338	67	1%
Vehicle Miles	78,387	76,079	(2,308)	-3%
Route 11	6,270	5,999	(271)	-4%
Route 13	8,648	8,049	(599)	-7%
Route 13U	2,194	1,967	(227)	-10%
Route 14	13,291	13,320	29	0%
Route 15	27,082	26,209	(873)	-3%
Route 16	5,695	6,204	509	9%
Route 17	2,544	2,867	323	13%
Route 18	4,511	4,514	3	0%
Route 23	2,114	2,234	120	6%
Route 24 - Pilot				
Route 31	1,542	1,170	(372)	-24%
Route 32E	4,123	5,741	1,618	39%
Route 32W	1,335	1,390	55	4%
Route 33	7,432	7,420	(12)	0%
Route 34	4,513	1,842	(2,671)	-59%
Route 35	199	237	38	19%
LinkFM	1,730	2,275	-	-
Special Service		47		
TOTAL Ridership	93,223	91,438	(1,785)	-2%
Rides Per Hour	15	14	(0)	-3%
Rides Per Day	3,729	3,517	(212)	-6%
Rides Per Vehicle Mile	1.19	1.20	0.01	0.01

MATBUS ROUTE INFORMATION - FARGO

- Route 11 - Downtown north and south on Broadway to 25th Ave N, VA Hospital
- Route 13 - Downtown to NDSU and North Fargo, including Northport & Trollwood
- Route 13U - Downtown to Renaissance, Klai, R.H. Barry and NDSU Union
- Route 14 - Downtown to Kmart, Essentia, 32nd Ave S, 42nd St S and West Acres
- Route 15 - Downtown to 13th Avenue South retail corridor
- Route 16 - Downtown to CashWise, West Acres and West Fargo
- Route 17 - Downtown to Madison Neighborhood
- Route 18 - Downtown to Jefferson Neighborhood and SE Human Services
- Route 23 - West Acres to Woodhaven, Osgood, Microsoft, 52nd Ave Walmart & PRACS
- Route 31 - NDSU Campus to Tech Park and Fargodome Parking
- Route 32E - NDSU Campus to University Village and east side of Dakota Drive Housing
- Route 32W - NDSU Campus to University Village and west side of Dakota Drive Housing
- Route 33 - NDSU Union to Klai Hall, Richard H. Barry Hall and University Village
- Route 34 - NDSU Union to Days Inn, Skills & Tech, Stop-N-Go Center & Niskanen
- Route 35 - NDSU Evening Route between Library and University Village
- LinkFM - Downtown circulator linking the Moorhead Center Mall to Downtown Fargo



FARGO - MATBUS FIXED ROUTE RIDERSHIP - Year To Date

Jan - May 2016 compared to Jan - May 2017

Comparison to Previous Year by Route

	2016	2017	Change	% Change
Operating Weekdays	106	106	-	0%
Operating Saturdays	22	21	(1)	-5%
Total Operating Days	128	127	(1)	-1%
Revenue Hours	34,509	33,776	(733)	-2%
Vehicle Miles	415,883	415,227	(656)	0%
Route 11	33,334	32,128	(1,206)	-4%
Route 13	59,803	54,827	(4,976)	-8%
Route 13U	24,932	21,608	(3,324)	-13%
Route 14	68,534	66,197	(2,337)	-3%
Route 15	142,248	134,319	(7,929)	-6%
Route 16	29,208	30,399	1,191	4%
Route 17	15,130	17,526	2,396	16%
Route 18	24,820	23,249	(1,571)	-6%
Route 23	9,637	9,951	314	3%
Route 31	24,695	20,358	(4,337)	-18%
Route 32E	61,471	90,967	29,496	48%
Route 32W	18,564	20,554	1,990	11%
Route 33	94,208	91,667	(2,541)	-3%
Route 34	60,586	27,632	(32,954)	-54%
Route 35	2,414	3,966	1,552	64%
LinkFM	9,246	14,673	5,427	59%
Special Service		47		
TOTAL Ridership	678,830	660,021	(18,809)	-3%
Rides Per Hour	20	20	(0)	-1%
Rides Per Day	5,303	5,197	(106)	-2%
Rides Per Vehicle Mile	1.63	1.59	-0.04	-0.03

MATBUS ROUTE INFORMATION - FARGO

- Route 11 - Downtown north and south on Broadway to 25th Ave N, VA Hospital
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- Route 15 - Downtown to 13th Avenue South retail corridor
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- Route 18 - Downtown to Jefferson Neighborhood and SE Human Services
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- Route 31 - NDSU Campus to Tech Park and Fargodome Parking
- Route 32E - NDSU Campus to University Village and east side of Dakota Drive Housing
- Route 32W - NDSU Campus to University Village and west side of Dakota Drive Housing
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- Route 34 - NDSU Union to Days Inn, Skills & Tech, Stop-N-Go Center & Niskanen
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FARGO - MATBUS FIXED ROUTE RIDERSHIP

June 2017

Comparison to Previous Year by Route

	June 2016	June 2017	Change	% Change
Operating Weekdays	22	22	-	0%
Operating Saturdays	4	4	-	0%
Total Operating Days	26	26	-	0%
Revenue Hours	5,735	5,531	(204)	-4%
Vehicle Miles	74,772	72,367	(2,405)	-3%
Route 11	6,521	5,494	(1,027)	-16%
Route 13	7,998	7,830	(168)	-2%
Route 13U	215	274	59	27%
Route 14	13,986	13,520	(466)	-3%
Route 15	27,328	25,164	(2,164)	-8%
Route 16	6,136	5,956	(180)	-3%
Route 17	2,809	2,706	(103)	-4%
Route 18	4,398	4,318	(80)	-2%
Route 23	2,203	2,408	205	9%
Route 24 - Pilot	-	90	90	#DIV/0!
Route 31	-	-	-	----
Route 32E	-	-	-	----
Route 32W	-	-	-	----
Route 33	-	-	-	----
Route 34	1,694	-	(1,694)	-100%
Route 35	-	-	-	----
LinkFM	2,429	2,267	(162)	-7%
Special Service	-	27	27	#DIV/0!
TOTAL Ridership	75,717	70,054	(5,663)	-7%
Rides Per Hour	13	13	(1)	-4%
Rides Per Day	2,912	2,694	(218)	-7%
Rides Per Vehicle Mile	1.01	0.97	-0.04	-4%

MATBUS ROUTE INFORMATION - FARGO

- Route 11 - Downtown north and south on Broadway to 25th Ave N, VA Hospital
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FARGO - MATBUS FIXED ROUTE RIDERSHIP - Year To Date

Jan-Jun 2016 compared to Jan-Jun 2017

Comparison to Previous Year by Route

	2016	2017	Change	% Change
Operating Weekdays	128	128	-	0%
Operating Saturdays	26	25	(1)	-4%
Total Operating Days	154	153	(1)	-1%
Revenue Hours	40,244	39,307	(937)	-2%
Vehicle Miles	490,655	487,594	(3,061)	-1%
Route 11	39,855	37,622	(2,233)	-6%
Route 13	67,801	62,657	(5,144)	-8%
Route 13U	25,147	21,882	(3,265)	-13%
Route 14	82,520	79,717	(2,803)	-3%
Route 15	169,576	159,483	(10,093)	-6%
Route 16	35,344	36,355	1,011	3%
Route 17	17,939	20,232	2,293	13%
Route 18	29,218	27,567	(1,651)	-6%
Route 23	11,840	12,359	519	4%
Route 24 - Pilot	-	109	109	#DIV/0!
Route 31	24,695	20,358	(4,337)	-18%
Route 32E	61,471	90,967	29,496	48%
Route 32W	18,564	20,554	1,990	11%
Route 33	94,208	91,667	(2,541)	-3%
Route 34	62,280	27,632	(34,648)	-56%
Route 35	2,414	3,966	1,552	64%
LinkFM	11,675	16,940	5,265	45%
Special Service	-	74	74	#DIV/0!
TOTAL Ridership	754,547	730,141	(24,406)	-3%
Rides Per Hour	19	19	(0)	-1%
Rides Per Day	4,900	4,772	(127)	-3%
Rides Per Vehicle Mile	1.54	1.50	-0.04	-3%

MATBUS ROUTE INFORMATION - FARGO

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COLLEGE RIDERSHIP ON MATBUS

2015-16

Fare Count		Customer Type					Grand Total
Year	Month	Concordia	M State	MSUM	NDSU	NDSCS	
2015	August	831	2,280	8,956	34,709		46,776
	September	1,298	3,542	9,990	90,781		105,611
	October	1,287	2,876	9,230	99,083		112,476
	November	951	2,643	8,644	89,104		101,342
	December	969	2,330	7,306	65,642		76,247
2015 Total		5,336	13,671	44,126	379,319	-	442,452
2016	January	1,337	2,631	7,984	73,988	148	86,088
	February	1,345	3,110	8,153	92,223	429	105,260
	March	1,508	2,681	8,221	68,037	149	80,596
	April	1,346	2,784	8,304	79,883	171	92,488
	May	1,141	1,795	6,435	29,479	103	38,953
	June	922	1,860	5,552	9,206	96	17,636
	July						
2016 Total		7,599	14,861	44,649	352,816	1,096	421,021
Grand Total 2015-16		12,935	28,532	88,775	732,135	1,096	863,473

2016-17

Fare Count		Customer Type					Grand Total
Year	Month	Concordia	M State	MSUM	NDSU	NDSCS	
2016	August	941	2,423	8,755	37,404	112	49,635
	September	1,054	3,152	8,187	79,884	239	92,516
	October	1,242	2,686	8,291	83,803	277	96,299
	November	1,124	2,595	7,164	76,205	263	87,351
	December	816	2,250	5,363	48,360	177	56,966
2016 Total		5,177	13,106	37,760	325,656	-	382,767
2017	January	883	3,375	5,973	80,190	250	90,671
	February	885	2,902	6,086	87,062	312	97,247
	March	1,094	2,736	6,914	76,545	232	87,521
	April	911	2,757	6,110	62,802	255	72,835
	May	825	1,901	4,773	26,885	183	34,567
	June	817	1,690	3,727	6,663	216	13,113
	July						
2017 Total		5,415	15,361	33,583	340,147	1,448	395,954
Grand Total 2016-17		10,592	28,467	71,343	665,803	1,448	778,721

% CHANGE

Year	Month	Concordia	M State	MSUM	NDSU	NDSCS	Grand Total
2015-16	August	13%	6%	-2%	8%	N/A	6%
	September	-19%	-11%	-18%	-12%	N/A	-12%
	October	-3%	-7%	-10%	-15%	N/A	-14%
	November	18%	-2%	-17%	-14%	N/A	-14%
	December	-16%	-3%	-27%	-26%	N/A	-25%
2015-16 Total		-3%	-4%	-14%	-14%	N/A	-13%
2016-17	January	-34%	28%	-25%	8%	69%	5%
	February	-34%	-7%	-25%	-6%	-27%	-8%
	March	-27%	2%	-16%	13%	56%	9%
	April	-32%	-1%	-26%	-21%	49%	-21%
	May	-28%	6%	-26%	-9%	78%	-11%
	June	-11%	-9%	-33%	-28%	125%	-26%
	July						
2016-17 Total		-29%	3%	-25%	-4%	32%	-6%
Grand Total		-18%	0%	-20%	-9%	32%	-10%

NOTES:

Includes NDSU Circulator Routes

NDSCS joined the U-Pass program effective January 25, 2016

Concordia Ridership on MATBUS

	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change
August	174	498	860	1,082	1,007	1,461	1,010	997	759	772	1,008	975	831	941	13%
September	1,276	833	1,509	1,872	1,206	2,513	1,695	1,491	1,519	1,320	991	1,083	1,298	1,054	-19%
October	1,406	883	1,437	1,623	1,363	2,274	1,427	1,420	1,468	1,358	990	1,194	1,287	1,242	-3%
November	1,301	1,219	1,329	1,419	1,330	1,891	1,131	1,110	1,413	1,122	1,054	1,120	951	1,124	18%
December	1,383	1,081	1,249	1,151	1,183	1,642	1,183	1,003	1,259	696	924	1,026	969	816	-16%
TOTAL	5,540	4,514	6,384	7,147	6,089	9,781	6,446	6,021	6,418	5,268	4,967	5,398	5,336	5,177	-3%
January	1,568	1,316	1,580	1,729	1,809	1,942	1,425	1,244	1,317	1,030	1,008	1,336	1,337	883	-34%
February	1,437	1,182	1,291	1,624	1,792	1,933	1,406	1,218	1,391	1,096	1,093	1,320	1,345	885	-34%
March	1,517	1,698	1,371	1,565	1,805	1,716	1,604	1,488	1,508	1,316	1,188	1,349	1,508	1,094	-27%
April	1,293	1,293	1,263	1,265	2,123	1,687	1,430	1,423	1,135	1,368	1,089	1,115	1,346	911	-32%
May	602	1,109	1,389	726	1,712	1,273	1,002	688	780	902	642	779	1,141	825	-28%
June	451	651	1,314	700	1,580	1,187	919	844	766	720	631	654	922	817	-11%
July	380	599	1,166	796	1,327	999	935	676	617	817	442	705	730		
TOTAL	7,248	7,848	9,374	8,405	12,148	10,737	8,721	7,581	7,514	7,249	6,093	7,258	8,329		
GRAND TOTAL	12,788	12,362	15,758	15,552	18,237	20,518	15,167	13,602	13,932	12,517	11,060	12,656	13,665		

NOTE: Concordia began subsidizing evening taxi rides in Fall 2004.
 In March & April 2009, due to a historic flood and two blizzards, all schools and colleges were closed for two-weeks.

Attachment 4

M|State Ridership on MATBUS

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change
August		934	1,151	1,925	2,233	2,187	2,482	3,485	3,566	3,444	2,861	2,280	2,423	6%
September		1,497	2,147	3,125	4,000	3,407	4,275	5,783	5,250	4,689	4,487	3,542	3,152	-11%
October		1,517	1,761	3,150	3,769	2,560	2,905	4,589	5,112	4,531	4,024	2,876	2,686	-7%
November		1,269	1,573	2,511	3,016	2,049	2,619	4,271	4,293	4,187	2,857	2,643	2,595	-2%
December		913	1,402	2,049	2,665	1,722	1,999	2,937	3,278	3,371	2,586	2,330	2,250	-3%
TOTAL	-	6,130	8,034	12,760	15,683	11,925	14,280	21,065	21,499	20,222	16,815	13,671	13,106	-4%
January	373	1,694	2,254	2,747	3,111	2,824	4,355	3,485	3,928	3,861	3,398	2,631	3,375	28%
February	726	1,893	1,782	3,218	2,884	3,168	4,179	5,783	4,184	3,998	3,175	3,110	2,902	-7%
March	811	1,531	1,585	2,669	1,965	3,216	3,756	4,589	4,145	3,982	3,294	2,681	2,736	2%
April	789	1,320	1,481	2,997	2,729	3,089	3,874	4,271	4,915	4,179	3,210	2,784	2,757	-1%
May	538	1,270	1,219	2,201	1,970	1,488	2,006	2,937	3,171	2,729	1,794	1,795	1,901	6%
June	420	754	1,011	2,023	2,006	1,565	2,225	3,110	2,454	2,523	1,696	1,860	1,690	-9%
July	402	604	1,249	2,050	2,018	1,806	1,777	2,691	2,350	2,225	1,727	1,411		
TOTAL	4,059	9,066	10,581	17,905	16,683	17,156	22,172	26,866	25,147	23,497	18,294	16,272		
GRAND TOTAL	4,059	15,196	18,615	30,665	32,366	29,081	36,452	47,931	46,646	43,719	35,109	29,943		

M|State joined U-Pass in January 2005.

In March & April 2009, due to a historic flood and two blizzards, all colleges were closed for two-weeks.

MSUM Ridership on MATBUS

	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change
August	519	2,228	3,241	3,859	5,230	5,548	7,002	7,272	7,818	10,003	8,474	9,181	9,804	8,956	8,755	-2%
September	2,605	4,887	5,224	6,863	8,283	8,857	10,596	10,519	10,514	10,971	9,177	10,549	11,357	9,990	8,187	-18%
October	3,845	5,754	5,276	6,269	8,022	9,213	10,514	9,463	9,890	9,959	9,318	11,155	12,250	9,230	8,291	-10%
November	3,318	4,768	5,120	5,594	7,067	8,190	8,157	8,418	8,966	9,381	9,033	10,650	10,788	8,644	7,164	-17%
December	3,118	4,050	3,624	4,388	5,512	6,816	6,820	6,923	6,950	7,217	7,100	8,660	10,215	7,306	5,363	-27%
TOTAL	13,405	21,687	22,485	26,973	34,114	38,624	43,089	42,595	44,138	47,531	43,102	50,195	54,414	44,126	37,760	-14%
January	3,860	5,158	5,238	5,711	7,735	9,097	8,235	8,163	9,499	10,217	8,410	9,490	10,238	7,984	5,973	-25%
February	4,561	5,649	5,297	6,612	7,607	9,414	9,088	9,246	9,758	10,424	9,696	10,766	11,309	8,153	6,086	-25%
March	3,882	5,166	5,084	5,703	7,492	8,509	6,762	8,004	9,161	10,185	9,661	10,234	10,665	8,221	6,914	-16%
April	3,627	5,240	4,741	5,401	6,755	8,643	8,065	7,521	8,741	7,599	10,727	10,420	10,108	8,304	6,110	-26%
May	2,342	3,206	3,130	3,841	4,539	5,712	6,106	5,534	6,382	5,834	8,091	8,354	7,187	6,435	4,773	-26%
June	1,587	2,015	2,477	3,041	3,416	4,867	4,392	4,496	4,965	5,106	5,348	6,685	6,326	5,552	3,727	-33%
July	1,609	1,774	1,827	2,544	3,166	5,032	4,399	4,309	5,124	4,694	5,215	6,300	5,265	4,834		
TOTAL	21,468	28,208	27,794	32,853	40,710	51,274	47,047	47,273	53,630	54,059	57,148	62,249	61,098	49,483		
GRAND TOTAL	34,873	49,895	50,279	59,826	74,824	89,898	90,136	89,868	97,768	101,590	100,250	112,444	115,512	93,609		

In March & April 2009, due to a historic flood and two blizzards, all colleges were closed for two-weeks.

In August 2011, MSUM Faculty & Staff were removed from the U-Pass Contract by MSUM.

In 2016, extensive construction projects on Main Avenue, 8th Street and 20th Street, affected routes.

NDSU Ridership on MATBUS

	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	% Change
August	1,699	3,839	4,940	12,084	11,509	15,644	22,132	20,545	42,422	46,847	46,646	48,503	34,245	33,761	34,709	37,404	8%
September	9,821	9,841	16,840	35,547	28,243	33,243	38,095	54,792	103,815	112,275	98,197	77,467	94,661	97,731	90,781	79,884	-12%
October	6,666	12,834	21,100	33,092	33,838	39,330	45,952	62,019	113,307	95,482	94,445	101,281	111,851	107,257	99,083	83,803	-15%
November	5,267	11,806	20,617	30,307	31,871	34,945	41,546	53,614	89,089	90,353	90,398	84,619	89,399	86,700	89,104	76,205	-14%
December	4,657	9,564	17,477	21,023	22,459	20,008	21,996	47,916	74,939	63,584	54,733	41,657	78,813	71,060	65,642	48,360	-26%
TOTAL	28,110	47,884	80,974	132,053	127,920	143,170	169,721	238,886	423,572	408,541	384,419	353,527	408,969	396,509	379,319	325,656	-14%
January	7,360	14,180	24,043	34,798	35,244	44,983	61,186	62,296	81,555	97,825	99,126	100,652	84,647	79,193	73,988	80,190	8%
February	7,481	19,216	30,980	35,554	45,295	47,596	65,847	77,281	112,859	110,761	110,191	94,928	113,325	109,899	92,222	87,062	-6%
March	7,192	16,400	25,270	29,508	37,765	37,529	40,447	39,797	104,592	96,027	83,120	71,673	83,219	84,681	68,037	76,545	13%
April	8,454	14,783	21,413	29,906	25,802	33,600	52,028	53,006	78,834	85,360	78,208	95,137	95,179	81,164	79,883	62,802	-21%
May	3,733	6,961	9,405	12,624	11,485	14,638	17,749	31,649	39,959	38,417	32,278	32,420	48,969	39,581	29,479	26,885	-9%
June	2,411	2,962	3,127	3,504	3,786	5,455	8,102	11,407	13,299	12,187	10,506	12,537	13,333	11,888	9,206	6,663	-28%
July	1,867	3,037	3,246	3,278	3,135	4,986	7,925	10,866	13,039	10,501	10,433	11,644	12,562	11,263	7,727		
TOTAL	38,498	77,539	117,484	149,172	162,512	188,787	253,284	286,302	444,137	451,078	423,862	418,991	451,234	417,669	360,542		
GRAND TOTAL	66,608	125,423	198,458	281,225	290,432	331,957	423,005	525,188	867,709	859,619	808,281	772,518	860,203	814,178	739,861		

NOTES:
 2004 ridership was adjusted to include Route 31, which did not have an electronic farebox.
 Semester pass ridership is included in NDSU totals as most are sold to NDSU faculty.
 In March & April 2009, due to a historic flood and two blizzards, all schools and colleges were closed for two-weeks.
 NDSU circulators are total riders and not just TTP34 or Key 1
 All ridership corrected from Jan 2017 forward, all 2016 and previous ridership has been reported as actuals and will remain the same.

NDSCS Ridership on MATBUS

	<u>2015-16</u>	<u>2016-17</u>	<u>% Change</u>
August	0	112	
September	0	239	
October	0	277	
November	0	263	
December	0	177	
TOTAL	0	1,068	
January	148	250	69%
February	429	312	-27%
March	149	232	56%
April	171	255	49%
May	103	183	78%
June	96	216	125%
July	96		
TOTAL	1,192		

GRAND TOTAL	1,192		
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NDSCS joined U-Pass on January 25, 2016.

PARATRANSIT RIDERSHIP
May 2017

Comparison to Previous Year				
	May 2017	May 2016	Change	% Change
Total Operating Days	30	30	-	0%
Hours of Service	1,996	1,853	143	8%
Mileage	30,808	26,050	4,758	18%
Total Ridership	4,671	4,119	552	13%
Fargo	3,265	2,864	401	14%
Moorhead	895	791	104	13%
West Fargo	460	425	35	8%
Dilworth	51	39	12	31%
Rides per Hour	2.34	2.10	0	11%
Miles Per Rider	6.60	6.32	0	4%

Comparison to Previous Month				
	May 2017	April 2017	Change	% Change
Total Operating Days	30	30	-	0%
Hours of Service	1,996	1,823	173	9%
Mileage	30,808	27,852	2,956	10%
Total Ridership	4,671	4,123	548	12%
Fargo	3,265	2,893	372	11%
Moorhead	895	752	143	16%
West Fargo	460	378	82	18%
Dilworth	51	100	49	96%
Rides per Hour	2.34	2.26	0.08	0.03
Miles Per Rider	6.60	6.76	(0.16)	(0.02)

PARATRANSIT RIDERSHIP
June 2017

Comparison to Previous Year				
	June 2017	June 2016	Change	% Change
Total Operating Days	30	30	-	0%
Hours of Service	1,904	1,928	(24)	-1%
Mileage	28,810	27,268	1,542	6%
Total Ridership	4,375	4,360	15	0%
Fargo	3,161	3,004	157	5%
Moorhead	813	872	(59)	-7%
West Fargo	336	445	(109)	-24%
Dilworth	65	39	26	67%
Rides per Hour	2.30	2.10	0	9%
Miles Per Rider	6.59	6.25	0	5%

Comparison to Previous Month				
	June 2017	May 2017	Change	% Change
Total Operating Days	30	31	1	3%
Hours of Service	1,904	1,996	(92)	-5%
Mileage	28,810	30,808	(1,998)	-7%
Total Ridership	4,375	4,671	(296)	-7%
Fargo	3,161	3,265	(104)	-3%
Moorhead	813	895	(82)	-10%
West Fargo	336	460	(124)	-37%
Dilworth	65	51	(14)	-22%
Rides per Hour	2.30	2.34	-0.04	-0.02
Miles Per Rider	6.59	6.60	(0.01)	(0.00)

**METRO SENIOR RIDE 2017
MOORHEAD & DILWORTH, MINNESOTA**

Month	MOORHEAD SENIORS			DILWORTH SENIORS			TOTAL PASSENGERS		
	2017	2016	% Change	2017	2016	% Change	2017	2016	% Change
January	934	816	14.46%	71	80	-11.25%	1,005	896	12.17%
February	830	846	-1.89%	44	56	-21.43%	874	902	-3.10%
March	961	889	8.10%	59	52	13.46%	1,020	941	8.40%
April	885	745	18.79%	71	58	22.41%	956	803	19.05%
May	1,000	728	37.36%	45	42	7.14%	1,045	770	35.71%
June	818	807	1.36%	40	43	-6.98%	858	850	0.94%
July									
August									
September									
October									
November									
December									
TOTAL	5,428	4,831	12.36%	330	331	-0.30%	5,758	5,162	11.55%

TOTAL PASSENGERS

Month	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	236	464	400	383	614	655	728	769	896
February	324	442	398	387	598	512	711	707	902
March	343	345	501	418	635	660	730	798	941
April	389	427	491	689	685	728	743	801	803
May	304	426	466	610	669	701	719	820	770
June	261	419	502	566	595	606	626	813	850
July	296	454	472	496	590	637	678	862	764
August	266	417	483	636	682	720	701	887	982
September	348	446	507	581	617	676	675	878	998
October	428	473	546	676	673	812	736	883	984
November	423	398	577	514	617	666	613	891	979
December	432	400	618	367	517	669	641	1034	896
TOTAL	4,050	5111	5961	6323	7492	8042	8301	10143	10765
% Change		26.20%	16.63%	6.07%	18.49%	7.34%	3.22%	22.19%	6.13%