

**CITY OF FARGO, NORTH DAKOTA
DEPARTMENTAL PERSONNEL REQUESTS FOR 2018**

Department	Div. No.	ADDITIONAL PERSONNEL REQUESTS / DESCRIPTION	FTE's	GRADE	Amount	Grant Funding Percent	Estimated Grant Proceeds	APPROVED FUNDING	
GENERAL FUND									
HR	101-0515	Benefits and Leave Coordinator	1.00	14	84,240			-	-
Public Information	101-0525	Public Information Coordinator	1.00	12	74,239			-	-
	101-0525	Temporary/Seasonal			(18,880)			-	-
IS	101-0520	GIS Analyst	1.00	13	79,022			-	-
Municipal Court	101-1025	Full-time overtime			4,306			-	-
Buildings and Grounds	101-1050	Maintenance Attendant I	1.00	5	49,041			1.00	49,041
	101-1050	Maintenance Attendant II	1.00	8	58,197			1.00	58,197
	101-1050	Maintenance Attendant I (moving to Central Garage)	(1.00)	5	(49,041)			(1.00)	(49,041)
Planning	101-2010	Community Development Planner	1.00	14	84,240			-	-
	101-2010	Assistant CD Planner	1.00	12	73,054	50% HUD	36,527	-	-
	101-2010	Cultural Planner	(0.50)	14	(49,869)			-	-
	101-2010	Housing Rehab Specialist	(1.00)	13	(98,639)	100% HUD	(98,639)	-	-
Inspectors	101-2040	Building Inspector I	(1.00)	12	(83,250)			(1.00)	(83,250)
	101-2040	Housing Specialist	1.00	13	98,639	50% HUD	49,320	1.00	98,639
Transit	101-2061	In-house Dispatch Costs	5.00		237,512			-	-
	101-2061	In-house Road Supervisor Costs	4.00		198,265			-	-
Engineering	101-3015	Contract Engineering Technician I	3.00	10	197,122			-	-
Central Garage	101-3030	Maintenance Attendant I (moving from buildings and grounds)	1.00	5	49,041			1.00	49,041
Police	101-5010	Police Officer	3.00	12	222,717			3.00	222,717
	101-5010	Crime Prevention/Public Information Specialist	1.00	12	74,239			1.00	74,239
	101-5010	Office Associate III	1.00	9	61,773			-	-
	101-5010	Police Operations Technician	1.00	9	61,773			1.00	61,773
Public Health	101-6050	Chief Environmental Scientist	(1.00)	15	(101,170)			(1.00)	(101,170)
	101-6050	Environmental Scientist	(3.00)	11	(204,965)			(3.00)	(204,965)
Library	101-7010	Library Outreach Associate II	1.00	6	51,868			1.00	51,868
	101-7016	Library Branch Circulation Associate II	1.00	6	51,868			-	-
Social Service & Arts	101-8540	Planner	0.50	14	41,760			-	-
TOTAL GENERAL FUND			22.00		1,247,102		(12,792)	4.00	227,089
ENTERPRISE FUNDS									
Wastewater	521-3061	Full time - Overtime			16,148			-	-
Water Treatment	101-6050	Chief Environmental Scientist	1.00	15	101,170			1.00	101,170
	101-6050	Environmental Scientist	3.00	11	204,965			3.00	204,965
TOTAL ENTERPRISE FUNDS			4.0		322,283		-	4.00	306,135
Total Staffing Budget Request			26.00		1,569,385		(12,792)	8.00	533,224