

**CITY OF FARGO, NORTH DAKOTA
GENERAL FUND DEPARTMENTAL OPERATING REQUESTS FOR 2018**

Note: Only requests over \$10,000 are noted below

DEPARTMENT	ACCOUNT NUMBER	DESCRIPTION OF REQUEST	INCREASE (DECREASE) REQUESTED	DIVISIONAL TOTALS	2018 APPROVED FUNDING
GENERAL FUND					
City Administrator	101-0510-403.38-68	Lobbyist	\$ (25,000)		
	101-0510-403.38-99	Other services	12,920	\$ (12,080)	\$ (25,000)
Human Resources	101-0515-405.33-50	Doctors - Medical Consultant	56,340	56,340	-
Public Information	101-0525-403.55-20	Ifargo newsletter	57,500	57,500	-
City Attorney	101-0530-403.33-25	Legal services	13,000	13,000	13,000
City Prosecutor	101-0531-403.33-25	Legal services	49,730	49,730	49,730
Incarceration	101-1026-413.38-52	Prisoner care at Centre Inc	20,000		
	101-1026-413.38-53	Prisoner care at Cass County Jail	15,000	35,000	-
City Assessor	101-1030-405.44-10	Land & building rents	(28,300)	(28,300)	(28,300)
General Support	101-1040-505.52-10	Property insurance	40,000		
	101-1040-505.33-20	Auditing Services	10,000		
	101-1040-505.52-30	General Liability	14,685	64,685	54,685
Buildings and Grounds	101-1050-409.34-05	Electricians	25,000		
	101-1050-409.38-99	Other services	14,500		
	101-1050-409.42-05	Custodial services	(82,040)		
	101-1050-409.42-06	Cleaning service contract	382,900		
	101-1050-409.42-20	Snow clearing	10,000		
	101-1050-409.43-10	Building repairs	(159,800)		
	101-1050-409.43-50	Maintenance service contracts	41,195		
	101-1050-409.61-40	General supplies	15,000		
	101-1050-409.61-45	Janitorial supplies	12,170		
	101-1050-409.62-50	Natural gas	60,000		
	101-1050-409.62-51	Electricity	(30,000)	288,925	(170,645)
Planning	101-2010-409.33-15	Planning services	(97,000)		
	101-2014-409.68-17	Acquisition costs	50,000		
	101-2014-409.68-18	Demolition costs	50,000	3,000	(97,000)
Inspections	101-2040-414.38-99	Other services	(300,000)	(300,000)	(300,000)
Transit	101-2061-491.33-86	Bus driver services for new routes	67,328	67,328	67,328
Engineering	101-3017-422.61-40	General supplies	10,000	10,000	-
Traffic Engineering	101-3020-415.38-99	Other services	100,000	100,000	-
Street Department	101-3025-423.43-19	Utility Equipment Repair	30,000		
	101-3025-423.61-92	Asphalt	50,000		
	101-3025-423.65-50	Ice Control	15,060	95,060	30,000
Central Garage	101-3030-409.43-30	Outside mechanic repairs	25,000	25,000	25,000
Police	101-5010-411.33-97	Parking enforcement	(45,000)		
	101-5010-411.38-99	Other services	26,200		
	101-5010-411.44-30	Operating lease - Border States PD Headquarters	269,102		
	101-5023-411.59-50	Training	12,000		
	101-5035-411.64-10	Uniforms	15,828	278,130	224,102
Fire	101-4010-412.38-17	Employee physicals	(20,000)	(20,000)	(20,000)
Health Department	101-6010-451.62-51	Electricity	23,716		
	101-6020-451.61-21	Pharmacy/Drugs	50,000		
	101-6035-451.34-20	Marketing	15,000		
	101-3065-451.38-11	Contract services	332,000		
	101-6040-451.33-58	ND Cares	143,000		
	101-6040-451.61-21	Pharmacy/Drugs	(15,000)		
	101-6050-451.61-25	Laboratory supplies	(67,000)	481,716	416,716
Library	101-7012-463.61-70	Books and periodicals	12,725		
	101-7010-463.62-51	Electricity	15,000	27,725	15,000
Civic Center	101-8005-461.38-99	Other services	10,000		
	101-8005-461.62-51	Electricity	12,418		
	101-8005-461.63-10	Beverages	10,000	32,418	12,418
Social Services & Arts	101-8540-452.38-99	Social service	28,600		
	101-8540-464.38-99	Arts services	67,000	95,600	-
TOTAL GENERAL FUND OPERATING EXPENDITURE REQUESTS			\$ 1,420,777	\$ 1,420,777	\$ 267,034