

**MEMORANDUM**

Date: November 15, 2017  
To: Community Development Committee  
From: Dan Mahli, <sup>DM</sup>Community Development Administrator  
Re: Community Development Committee Meeting on November 21

The next meeting of the Community Development Committee is Tuesday, November 21 at 2:30 in the City Commission Room at Fargo City Hall. If you are not able to attend, please contact the office at 701-241-1474. Thank you.

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**COMMUNITY DEVELOPMENT COMMITTEE**  
**Tuesday, November 21 – 2:30 p.m.**  
**City Commission Room**  
**AGENDA**

1. Welcome
2. Approve Minutes
3. Update of Fargo's Consolidated Annual Performance and Evaluation Report from the U.S. Department of Housing and Urban Development
4. Review 2018 Community Development Grant requests
5. Update from the subcommittee studying community land trusts
6. Other business
7. Adjourn

Community Development Committee meetings are broadcast live on cable channel TV Fargo 56 and can be seen live by video stream on [www.FargoND.gov/streaming](http://www.FargoND.gov/streaming). They are rebroadcast each Monday at 10:30 a.m. and Thursday at 2:30 p.m.

People with disabilities who plan to attend the meeting and need special accommodations should contact the Planning Department at 701.241.1474 or TDD at 701.241.8258. Please contact us at least 48 hours before the meeting to give our staff adequate time to make arrangements.

Meeting minutes are available on the City of Fargo website at [www.FargoND.gov/communitydevelopmentcommittee](http://www.FargoND.gov/communitydevelopmentcommittee).



**COMMUNITY DEVELOPMENT COMMITTEE  
MINUTES**

**Regular Meeting:**

**Tuesday:**

**October 17, 2017**

The Regular Meeting of the Community Development Committee of the City of Fargo, North Dakota, was held in the City Commission Room at City Hall at 2:30 p.m., Tuesday, October 17, 2017.

The Community Development Committee Members present were as follows:

Present: Commissioner John Strand, Linda Klebe, Shara Fischer, Lynn Fundingsland, Thomas Hill, Sami Eidenschink

**Item 1. Welcome**

Chairperson Strand welcomed Members to the meeting and introductions were made.

**Item 2. Approval Minutes: Regular Meeting of August 15, 2017**

Ms. Fischer moved the Order of Agenda be approved as presented. Second by Mr. Hill. All Members present voted aye and the motion was declared carried.

Mr. Fundingsland moved the minutes of the August 15, 2017 Community Development Committee meeting be approved. Second by Mr. Hill. All Members present voted aye and the motion was declared carried.

**Item 3. Update from the Skills Development Project on job skills training and education for low-income and New American individuals**

Community Development Administrator Dan Mahli introduced this item stating the program began in 2002, and noted the City of Fargo was one of the original partners of this new and innovative program. In honor of the retiring Director of the Skills Development Project, Janie Hulett, Mr. Mahli read a proclamation prepared by Mayor Mahoney recognizing Ms. Hulett and declaring Thursday, October 26, 2017 as *Janie Hulett Day*.

Ms. Hulett shared the background of how this project/program developed, the types of employment the school trains for, and the process participants complete to achieve their goal of graduation and employment. She stated that staff determines if and when a participant is ready to enter the programs, and highlighted the program's outcomes and successes.

Member Klebe present.

Board discussion followed regarding how staff addresses language barriers; assistance available for individuals needing additional support before they are ready to participate in the training program; job skills assessed to make sure applicants meet the needs of employers; how the program is promoted in the community; the availability of daycare and transportation for participants; and what more we can do to invest and continue the program's success.

Deanne Sperling, incoming Director of this project/program, shared her background and experience. She stated she is looking forward to moving the Skills Development Project forward.

**Item 4. Update from the Fargo VA Medical Center on housing and support for veterans that are homeless**

Diana Hall, Program Director for the VA Medical Center for Homeless Veterans in Fargo, updated the Board on what their program is doing to ensure safety and housing to homeless Veterans locally. She talked about the “housing first” philosophy their program has developed and the success within our community. She thanked the City of Fargo for its partnership at the Gladys Ray Shelter and other places throughout the city.

Ms. Hall shared how the VA’s Homeless Program has evolved over the years; its goal to ensure that every homeless veteran in the area has access to housing and support services; and a vision for collaborative opportunity through a community outreach facility in the future.

Lynn Fundingsland, Executive Director of the Fargo Housing and Redevelopment Authority (FHRA), shared how the FHRA is a partner with the VA by providing HUD Veterans Assistance Housing Vouchers (VASH) to homeless veterans.

**Item 5. Update on 2018 Community Development grant application and calendar**

Mr. Mahli reported the Community Development Grant applications are due by Friday, October 27, 2017. He explained information in the applications will be compiled into a worksheet for the grant review subcommittee and its recommendations will be presented to the Community Development Committee.

Mr. Mahli also reviewed the items included in the packet for the 2018 Community Development Calendar, the 2018 Community Development Budget, the Community Development Committee’s roles and responsibilities, Community Development Grants funding considerations, scoring criteria, and the various housing and community development programs that currently exist.

**Item 6. Discuss creating a subcommittee to study community land trusts**

Assistant Planner Tyrone Grandstrand explained that a community land trust (CLT) is an innovative way to offer affordable housing in communities. Chairperson Strand asked for a motion to create a subcommittee and volunteers to serve on the task force. He asked Tyrone Grandstrand to work with the subcommittee.

Mr. Hill moved to create a subcommittee task force to study community land trusts. Second by Ms. Klebe. All Members present voted aye and the motion was declared carried.

The following Community Development Committee Members volunteered to serve on the subcommittee: Linda Klebe, Lynn Fundingsland, Shara Fischer, and John Strand. It was also suggested that a representative from the FM Area Foundation be included on the subcommittee.

**Item 7. Other Business**

No other business was presented.

**Item 8. Adjourn**

Ms. Klebe moved to adjourn the meeting at 3:40 p.m. Second by Mr. Hill. All Members present voted aye and the motion was declared carried.

# U. S. Department of Housing and Urban Development



Community Planning and Development

Region VIII, Denver  
1670 Broadway Street  
Denver, Colorado 80202-4801

Phone: 303-672-5414  
Fax: 303-672-5028  
Web: www.hud.gov

November 1, 2017

Jim Gilmour, Planning Director  
Planning and Development Department  
City of Fargo  
200 3rd Street North  
Fargo, North Dakota 58102

Dear Mr. Gilmour:

The Office of Community Planning and Development (CPD) is striving to strengthen its working relationship with our State and local government partners to help achieve greater results in meeting the housing and community development needs of our low- and moderate-income customers. One of our important responsibilities in this ongoing process is the periodic assessment of your accomplishments and performance in the administration of funds provided by CPD and in meeting key program and Departmental objectives, as mandated by the statutes governing these programs.

This review examines information provided by the City of Fargo for its 2016 program year. In conducting this assessment, we examined your activities for consistency with the priorities and objectives outlined in the Consolidated Plan and Annual Action Plan. We used the information contained in the Consolidated Annual Performance and Evaluation Report (CAPER), the Line of Credit Control System (LOCCS) and the Integrated Disbursement Information System (IDIS), as well as any monitoring reviews conducted during the course of the program year.

Our assessment report that is enclosed covers the following areas:

- Meeting the statutory purposes of the programs
- Consistency with strategies and goals in the Consolidated Plan and Annual Action Plan
- Fair Housing and Equal Opportunity
- Timeliness
- Match for HOME
- Caps on Obligations – CDBG and HOME

Based upon our analysis and examination of the data available to us, we have determined that Fargo's overall progress has been satisfactory during the most recent program year. The City of Fargo appears to be administering its programs in a manner consistent with the applicable regulatory requirements. During the period of May 1, 2016 through April 30, 2017, Fargo has carried out its program substantially as described in its Consolidated Plan and has the continuing capacity to carry out its approved program in a timely manner. These conclusions on your overall

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program performance are based solely upon the information available to this office and do not constitute a comprehensive evaluation or approval of specific activities.

You have the opportunity to provide us with your review and comment on the draft Annual Community Assessment. Please provide any review and comment within 30 days of the date of this letter. We may revise the Assessment after considering your views. If we do not receive any response by the end of the 30-day period, the draft Annual Community Assessment will become final without further notice.

The final Annual Community Assessment must be made readily available to the public. You can assist us in this regard by sharing the final Annual Community Assessment with the media, with a mailing list of interested persons, with members of your advisory committee, or with those who attended hearings or meetings. You must also provide a copy of the final Annual Community Assessment to your independent public auditor. HUD will make the final Annual Community Assessment available to the public upon request and may provide copies to interested citizens and groups.

If you have any questions, please do not hesitate to contact Mrs. Elizabeth Clark, Community Planning and Development Representative at 303-672-5067 or via email at [elizabeth.clark@hud.gov](mailto:elizabeth.clark@hud.gov).

Sincerely,



Aaron B. Gagné  
Regional Director

Enclosure

cc: Dan Mahli, Community Development Administrator  
Kristi Sylskar, Community Development Planner

## ANNUAL COMMUNITY ASSESSMENT

**JURISDICTION** – Fargo, North Dakota

**PROGRAM YEAR START** – May 1

**PERIOD COVERED BY ASSESSMENT** – May 1, 2016 - April 30, 2017

The Department of Housing and Urban Development (HUD) is required to conduct an annual review of performance by grant recipients according to the provisions of the Housing and Community Development Act and the National Affordable Housing Act. We must determine that each recipient is in compliance with the statutes and has the continuing capacity to implement and administer the programs for which assistance is received. This is to report the results of our review of the 2016 program year Consolidated Annual Performance and Evaluation Report (CAPER), covering the second year of Fargo's five-year Consolidated Plan.

### Part I. Summary of Consolidated Plan/Action Plan Review and Assessment

Fargo is meeting the primary objective of the Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME). The Consolidated Plan provided for five goals of affordable housing, neighborhoods, poverty reduction, homelessness, and planning/admin/fair housing. Projects funded in 2016 are consistent with strategies and goals in the Consolidated Plan and Annual Action Plan.

Con Plan Goal	Projects	Proposed Accomplishments	Actual Accomplishments
Affordable Housing	Housing Rehabilitation	10 units	15 units
	CHDO Project	2 rental units constructed	0 units
	Special Assessments	101 units	72 units
Neighborhoods	Downtown Slum/Blight	2 businesses	0 businesses
	Madison Neighborhood Project – Skate Park	1 facility	1 facility
	Snow Removal Assistance	10 persons assisted	11 persons assisted
	TNT Kid's Fitness (2015 Project)	1 facility	1 facility
	Agassiz Playground (2015 Project)	1 facility	1 facility
	Neighborhood Project – Community Center	1 facility	0 facility
Poverty Reduction	Metro Transportation Initiatives	20 persons	404 persons
	Job Training	8 jobs created/retained	12 jobs created/retained
	Great Plains Food Bank	1 Public Facility	0 Public Facility
Homelessness	Fargo Homeless Initiatives – Gladys Ray Shelter	400 persons assisted	1818 persons assisted

Admin/Fair Housing	High Plains Fair Housing Center	201 persons assisted	200 persons assisted
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As demonstrated in the above table, overall Fargo has met most of their proposed project goals. A couple large brick and mortar projects were not completed, but they are on track to be completed in Program Year (PY) 2017. The 2015 CHDO project which funded three HOME units for low-income seniors in a 38-unit affordable housing project, was completed in PY16. This year's CHDO project did not move forward as it did not receive Low-Income Housing Tax Credits (LIHTC) as anticipated. Fargo will reapply in 2018, and if the tax credits are not awarded again, the funds will be reallocated to a different project. The 2016 Golden Ridge Community Center project was not completed but the renovation is currently underway. Additionally, two slum and blight projects from 2015 were completed in PY 2016, while the PY 2016 slum and blight projects are nearing completion. The Great Plains Food Bank project was cancelled because the Food Bank failed to reach its capital campaign goal and could not move forward with the facility upgrade.

Last year Fargo received a Concern regarding the City's data integrity due to inconsistencies with their goal outcome indicators and units of measurement across reports. This continues to be an issue, though it has improved from last year. The CPD Representative provided technical assistance again with the 2016 CAPER submission and requests that the City of Fargo carefully review all CAPER accomplishment data both in IDIS and in the CR-05 screen prior to future submissions to ensure that all beneficiary data is accurate and accounted for.

## **Part II. Summary of Grantee Performance**

### **Community Block Grant Program**

CDBG has the following primary objective: the development of viable urban communities by providing decent housing, a suitable living environment and expanding economic opportunities, principally for persons of low- and moderate-income (LMI). Consistent with this primary objective, not less than 70 percent of the aggregate of the Federal assistance shall be used for the support of activities that benefit persons of low- and moderate-income (LMI). According to the Integrated Disbursement and Information System (IDIS) PR26 report, the City expended 88 percent of the CDBG funds on the LMI population in the 2016 program year; far exceeding the statutory requirement and meeting the primary purpose of the CDBG program.

The regulations require that sixty days prior to the end of the grantee's current program year, the amount of entitlement grant funds available but undisbursed by the U.S. Treasury be not more than 1.5 times the entitlement grant amount for the current program year. The City had 1.06 grant years of funds remaining in the Line of Credit at the most recent timeliness test on March 2, 2017. We congratulate the City on being timely and urge you to continue to meet this important measure of performance.

The City is limited to a 20 percent cap on obligation of grant funds and current year's program income for administrative and fair housing expenses. Based on HUD's calculation from

the PR-03 CDBG Activity Summary Report, Fargo obligated \$141,645 in administration and fair housing, or 13 percent, which is within the allowable limit. Public service obligations are likewise limited to 15 percent of grant funds and prior year program income. Fargo obligated \$100,041, or 14.58 percent of the funding to public service activities which is within the allowed amount.

### HOME Investment Partnerships Program

The HOME program requires that not less than 15 percent of such funds are reserved for investment only in housing to be developed, sponsored, or owned by community housing development organizations (CHDO). According to the HOME Compliance Status Report, Fargo's HOME program has met this requirement for its most recently completed test date of July 31, 2017. Fargo has reserved \$165,000, or 47 percent of HOME funds for use by CHDOs, which greatly exceeds the required amount. The next test date is scheduled for July 31, 2018.

Administrative funds are limited to 10 percent of the grant and prior year program income. IDIS will only allow a maximum of 10 percent to be obligated; with \$35,632, or seven percent, obligated for administration per IDIS. Fargo has not exceeded the 10 percent cap. The HOME Match Report and Minority and Women Business Enterprise (MBE/WBE) Report were submitted as part of the CAPER. Match commitments reported were within the most recently completed Federal fiscal year immediately preceding the end of the program year, October 1, 2015 through September 30, 2016. The match reported exceeds the 2016 program year requirements.

The CAPER also indicates that monitorings were conducted in June 2017 at eight HOME-assisted projects. On-site inspections of affordable rental housing found all properties to be in compliance with local housing codes and other applicable regulations. It was noted that the City of Fargo is also monitored by the State of North Dakota for State-funded HOME projects per the established monitoring schedule.

### Integrated Disbursement and Information System (IDIS)

The IDIS reports indicate that the City is consistently recording data into the IDIS system; however, Fargo is not correctly inputting beneficiary goals and accomplishments for public facility projects in the eCon Planning Suite. Under the goal outcome indicator "Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit", Fargo has used the quantity of "1" or "2" persons assisted for major neighborhood facility projects. They were setting their goals with the intent of measuring whether or not the facility had been complete, rather than using the number of persons who would be benefited by the project. The CPD Representative provided technical assistance to the City and they have updated the accomplishment data in the CR-05 CAPER screen accordingly. Fargo is reminded to continue using this approach to setting goals and accomplishments for future public facility and infrastructure projects.



### Fair Housing and Equal Opportunity / Public Participation

The Office of Fair Housing and Equal Opportunity (FHEO) received your CAPER and provided a review of Grand Forks' compliance with civil rights laws, implementation of regulations, and civil right related program requirements. The City of Fargo maintained their rating of "Moderate" based on the information within the CAPER. An email was sent from HUD Equal Opportunity Specialist Deborah Manigault to Dan Mahli, Community Development Administrator, on September 6, 2017 with guidance and a request for further information. The City of Fargo was asked to conduct an Analysis of Impediment as soon as possible that contains all the fundamental parts, essential elements, and core components described within the "Fair Housing Planning Guide." Please contact Ms. Manigault for further assistance on this request.

As a reminder, please start considering the process and preparation of your jurisdiction's plan for compliance with the new Affirmatively Furthering Fair Housing regulations. For your program, the first plan will be due on August 5, 2019. We look forward to working closely with you to ensure a smooth process.

### Part III. HUD Evaluation and Conclusions

#### A. OVERALL EVALUATION

Overall, the City of Fargo appears to be making strides in providing affordable housing and addressing its community development needs through its 2016 program year activities.

#### B. CONCLUSIONS AND FINDINGS

Community Planning and Development, Region VIII, has reviewed available facts and data pertaining to the performance of the City of Fargo for its Consolidated Plan and the formula Community Planning and Development Programs specified in that Plan [Community Development Block Grant, HOME Investment Partnership Act] during the period of May 1, 2016 to April 30, 2017. Based on the overall review record and the information summarized above, CPD makes the following findings:

1. During the period specified above, Fargo has carried out its program substantially as described in its Consolidated Plan as approved.
2. The Consolidated Plan, as implemented, complies substantially with the requirements of applicable laws and regulations.
3. Fargo has the continuing capacity to carry out its approved program in a timely manner.

## COMMUNITY DEVELOPMENT COMMITTEE

The Fargo Community Development Committee makes recommendations to the City Commission regarding development and oversight of the Community Development Block Grant (CDBG), HOME Partnership and City Social Service Grant funds, which are each separate grants that utilize the same application. The CD Committee's focus is on the following community development goals.

### 1) *Affordable Housing & Homelessness*

- Create or maintain affordable housing stock
- Increase homeownership
- Reduce homelessness in the community

### 2) *Poverty Reduction*

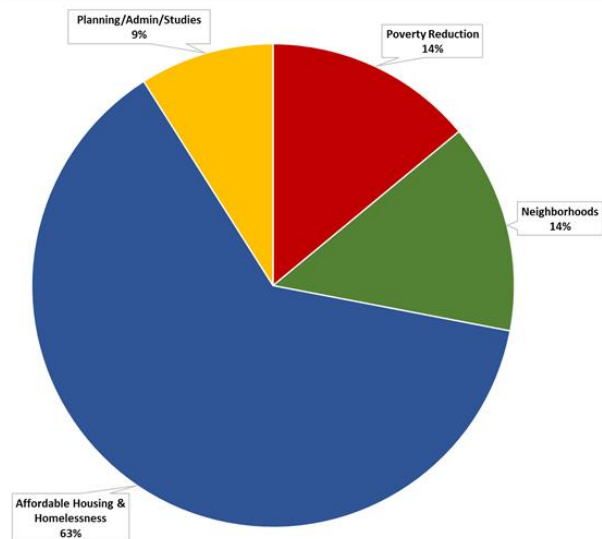
- Support efforts to increase self-sufficiency and personal well-being
- Expand economic opportunities for low-income individuals
- Promote the principles of fair housing and acceptance of diversity

### 3) *Neighborhoods*

- Help ensure that all Fargo neighborhoods are neighborhoods of choice
- Promote the development of downtown and older neighborhoods

### 4) *Planning/Administration*

- Use for administration of community development programs, general planning activities, and studies



### Responsibilities

The Community Development Committee evaluates how the City's housing and development programs are working. It also examines new programs, proposed changes and grant/funding opportunities. In addition, the CD Committee may recommend and initiate special studies and plans.

### Membership

The committee consists of:

- City Commission Liaison (chair): Commissioner John Strand
- Mayor/Vice Mayor: Mayor Tim Mahoney
- Fargo School Board member: Linda Boyd
- Planning Commission Chair: Shara Fischer
- Assistant City Administrator: Michael Redlinger
- Fargo Housing and Redevelopment Authority Director: Lynn Fundingsland
- At-large community reps (3): John Q. Paulsen, Linda Klebe and Samantha McDonald
- Ex-Officio members from the Downtown Community Partnership, United Way of Cass Clay, and FM Home Builders Association

### Meeting Schedule and Location

The Community Development Committee meets on the third Tuesday of each month at 2:30 p.m. in the City Commission Room at Fargo City Hall.



### Community Development Grants

Community Development Grants are made by the Fargo City Commission, with the recommendation of the Community Development Committee.

The City of Fargo will not fund:

- Partisan, political, or denominational programs
- Endowment campaigns
- Individuals
- Requests that are not in writing
- Programs located outside the City of Fargo, unless directly benefiting Fargo residents

### Funding Considerations

<b>Partnership</b>	City grants can comprise no more than 30% of an organization's total operating budget
<b>Size of request</b>	Minimum grant award - \$1,000 Maximum grant award (non-capital) - \$25,000
<b>Type of request</b>	The City prefers to fund buildings/facility/space needs but will consider overhead and operating expenses, as well as program-related expenses. <sup>1</sup>  Federal funds available for non-capital requests are limited and will generally be targeted to projects that are either new or expanding an existing level of service. The Community Development Committee intends to prioritize grant requests that support an organization's facility/space needs.

### Scoring

<b>Program/ Services/ Housing</b>	What service is being provided, how does it fit in the community, and who are the beneficiaries	40 pts
<b>Community Need</b>	Proposal includes activities that link with stated community development goals	25 pts
<b>Program Management</b>	Demonstrated capacity to manage proposed project	20 pts
<b>Organizational Management</b>	Strength of organization's capacity for grant and mgmt	<u>15 pts</u>
		<b>100 pts</b>
<b>BONUS: Targeted Priorities</b>	Project addresses City's homelessness, senior, and workforce housing goals (+ up to 10 pts)	

<sup>1</sup> Requests for ongoing organizational operating expenses are eligible if the programs offered by the organization are consistent with the City's community development goals.



PLANNING AND DEVELOPMENT

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Fargo, North Dakota 58102  
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MEMORANDUM

**DATE:** November 15, 2017  
**TO:** Community Development Committee  
**FROM:** Dan Mahli, <sup>DM</sup>Community Development Administrator  
**RE:** 2018 Community Development Budget

The 2018 Community Development budget proposal is attached. This recommendation comes from a grant review subcommittee of the Community Development Committee.

The budget continues to place a high priority on affordable housing and homelessness, poverty reduction, neighborhood improvement, and inclusion. We expect Fargo's CDBG and HOME budget to be approximately \$1 million. The approved budget for the City Social Service Fund is \$253,000. If you would like to see any of the applications, please let me know. Thank you.



2018 APPLICATIONS - CDBG/HOME/CITY

Organization & Type of Request	Project Description	Request Info				Eligibility for Funding							Totals				
		Did Not Apply in 2017	Amount of Request	Last year's Allocation	2018 Recomm (HUD)	2018 Recomm (City)	CDBG Facility / Neighborhoods	CDBG Public Service	CDBG Slum & Blight	CDBG Admin	HOME	HOME Admin	HOME CHDO	Total - HUD CDBG	Total - HUD HOME	Total - City Social Service	TOTAL
<b>Housing</b>																	
Fargo Planning and Development	Housing Rehab - Owner		\$450,000	\$302,927	\$450,000					\$250,000			\$200,000	\$250,000		\$450,000	
Fargo Planning and Development	Special Assessment Assistance		\$15,000	\$15,000	\$15,000	\$15,000							\$15,000			\$15,000	
Fargo Planning and Development	Offer snow removal assistance to elderly and disabled households		\$2,000	\$2,000	\$2,000								\$2,000			\$2,000	
Fargo Planning and Development	Support homeless initiatives at the Gladys Ray Shelter, Withdrawal Unit & Police Liaison		\$38,000	\$55,000	\$38,000		\$38,000						\$38,000			\$38,000	
Beyond Shelter	Support land acquisition for affordable housing projects with CDBG		\$400,000	\$0	\$0											\$0	
Community Housing Development Organization (CHDO)	Support CHDO affordable housing projects - HOME		\$100,000	\$100,000	\$100,000						\$100,000			\$100,000		\$100,000	
Habitat for Humanity	Partner to identify 3-4 vacant lots for Habitat houses		\$0	\$0	\$0											\$0	
Housing Education	Partner with SENDCAA/Lakes&Praires to provide tenant and homebuyer education		\$32,000	\$15,000	\$15,000		\$15,000						\$15,000			\$15,000	
<b>Facilities &amp; Capital, Neighborhoods</b>																	
Downtown projects	Support downtown projects that eliminate slum & blight conditions		\$100,000	\$100,000	\$100,000			\$100,000					\$100,000			\$100,000	
Fraser, Ltd.	Assist with costs of upgrades to an Independent Living Program house		\$17,850	\$14,000	\$17,000	\$17,000							\$17,000			\$17,000	
Rape and Abuse Crisis Center of FM	Eliminate slum & blight conditions and improve exterior safety/security at the center	X	\$120,000	\$0	\$60,000	\$60,000							\$60,000			\$60,000	
Rebuilding Together Fargo-Moorhead Area	Support home improvements to low-income seniors, veterans, and disabled individuals		\$60,000	\$20,000	\$10,000	\$10,000							\$10,000			\$10,000	
Village Family Service Center - accessibility project	Accessibility improvements for people with disabilities to access The Village	X	\$52,000	\$0	\$0											\$0	
<b>Public &amp; Social Services</b>																	
Afro American Development Association	Support self-sufficiency/self-reliance training in transportation, financial mgmt. & job retention		\$60,000	\$2,000											\$5,000	\$5,000	
Boys & Girls Club of the Red River Valley	Support after-school/youth development prgrms for youth from low-income families		\$30,000	\$10,000											\$5,000	\$5,000	
CHARISM	Support youth development programs and skill building for low-income families and youth		\$15,000	\$15,000											\$10,000	\$10,000	
Children's Museum at Yunker Farm	Support museum admissions, experience & scholarships for underserved families		\$5,000	\$1,000											\$0	\$0	
Community Uplift Program	Support outreach in tri-state area for training on LGBTQ+ issues/identities	X	\$30,000	\$0											\$0	\$0	
Cultural Diversity Resources and Metro Interpreters	Diversity training, annual conference, leadership building, education, interpreters		\$15,000	\$15,000											\$10,000	\$10,000	
Emergency Food Pantry	Support emergency hunger relief efforts and improve coordinated food pantry services in FM		\$5,000	\$5,000											\$7,500	\$7,500	
F5 Project	Support program costs for transition into the community of individuals with challenging pasts	X	\$35,000	\$0											\$10,000	\$10,000	
Family HealthCare Center	Provide funds to offset cost of emergent and limited health and dental care		\$25,000	\$10,000											\$10,000	\$10,000	
Fargo Human Relations Commission	Support fair housing opportunities, cultural/community groups, and Welcome Week activities		\$10,000	\$10,000											\$10,000	\$10,000	
Fargo-Moorhead Coalition for Homeless Persons	Administer Landlord Risk Mitigation Fund, emergency taxi rides, and CARES program		\$25,000	\$20,000											\$25,000	\$25,000	
Fargo-Moorhead Dorothy Day House of Hospitality	Support emergency shelter program costs		\$5,000	\$2,000											\$0	\$0	
Fargo Native American Commission/Native American Center	Provide support for Native American programs and Crossroads Powwow in Fargo		\$35,000	\$35,000											\$35,000	\$35,000	
Firstlink	Support for 24-hour helpline & staff costs for coverage of behavioral health/addiction navigator		\$35,000	\$5,000											\$5,000	\$5,000	
Global Youth United	Support youth engagement program with transportation, program costs & capacity building		\$15,300	\$1,000											\$1,000	\$1,000	
Great Plains Food Bank	Assist in the recovery and distribution of surplus and donated food		\$5,000	\$5,000											\$0	\$0	
Handi-Wheels Transportation, Inc.	Provide accessible and affordable transportation to people with disabilities and elderly		\$10,000	\$5,000											\$5,000	\$5,000	
Healthcare Equipment Recycling Organization (HERO)	Support the operational costs of core service of local programming		\$5,000	\$1,000											\$0	\$0	
Immigrant Development Center	Provide entrepreneurship training for new American business owners		\$25,000	\$0											\$5,000	\$5,000	
Legal Services of North Dakota	Assist people that are low-income elderly, homeless, and/or disabled with housing law issues		\$10,000	\$5,000											\$5,000	\$5,000	
Metro Transportation Initiative	Assist with public transportation for low-income individuals and New Americans		\$5,000	\$3,000	\$5,000		\$5,000						\$5,000			\$5,000	
ND State College of Science - Job Skills Training	Provide individualized job skill training to low-income and New American populations		\$35,000	\$15,000	\$30,000		\$30,000						\$30,000			\$30,000	
Neighborhood Initiatives	Support neighborhood planning efforts	X	\$10,000	\$0											\$0	\$0	
New American Consortium	Support management/program costs of Consortium & Welcome America/Welcome Week		\$15,000	\$10,000											\$5,000	\$5,000	
New Life Center	Provide emergency shelter, meals, clothing, & other basics of life services to the homeless		\$15,000	\$10,000											\$10,000	\$10,000	
North Dakota Coalition for Homeless People	Support the development of HUD's Continuum of Care for housing programs in Fargo		\$5,000	\$5,000											\$5,000	\$5,000	
Presentation Partners in Housing	Provide financial assistance/housing navigation services for families at risk of becoming homeless		\$15,000	\$5,000											\$5,000	\$5,000	
Rape and Abuse Crisis Center of FM	Provide crisis support and follow-up services for victims of domestic violence & assault		\$25,000	\$15,000											\$15,000	\$15,000	
Red River Human Services Foundation	Support educational and social activities for people with intellectual disabilities		\$15,000	\$12,000											\$7,500	\$7,500	
Somali Community Development of North Dakota	Support Somali community programming for elders, youth and community relations		\$15,914	\$2,000											\$5,000	\$5,000	
St. Mark's Lutheran Church - Welcome Connection	Support staff costs to build relationships w/orgs that serve LGBT, homeless & refugees	X	\$30,000	\$0											\$0	\$0	
United Way of Cass Clay	Support efforts to provide opportunities for individuals/families to gain skills in the local workforce	X	\$15,000	\$0											\$10,000	\$10,000	
Valley Senior Services	Support Meals on Wheels & Senior Ride programs		\$20,000	\$20,000											\$20,000	\$20,000	
YWCA Cass Clay-YWCA Emergency Shelter	Support shelter, housing, case management, and homeless prevention services		\$21,860	\$15,000											\$15,000	\$15,000	
Contingency		X	\$7,000	\$0											\$7,000	\$7,000	
<b>Planning, Admin &amp; Fair Housing</b>																	
High Plains Fair Housing Center	Support comprehensive outreach & fair housing education	X	\$10,000	\$0	\$5,000				\$5,000				\$5,000			\$5,000	
Planning & Administration	Planning, administration, fair housing activities & studies		\$161,000	\$161,000	\$161,000				\$127,000		\$34,000		\$127,000	\$34,000		\$161,000	
<b>Total by Line</b>			<b>\$2,207,924</b>	<b>\$1,043,927</b>	<b>\$1,008,000</b>	<b>\$253,000</b>	<b>\$302,000</b>	<b>\$90,000</b>	<b>\$100,000</b>	<b>\$132,000</b>	<b>\$250,000</b>	<b>\$34,000</b>	<b>\$100,000</b>	<b>\$624,000</b>	<b>\$384,000</b>	<b>\$253,000</b>	<b>\$1,261,000</b>
<b>Total Caps</b>																	
<b>TOTALS</b>							<b>\$624,000</b>				<b>\$384,000</b>				<b>\$253,000</b>	<b>\$1,008,000</b>	
<b>Total Available (2017 estimate)</b>							<b>\$637,000</b>				<b>\$336,000</b>				<b>\$253,000</b>	<b>\$973,000</b>	
<b>Total program income/carryover</b>							<b>\$300,000</b>				<b>\$50,000</b>				<b>\$0</b>	<b>\$350,000</b>	
<b>TOTAL AVAILABLE</b>							<b>\$937,000</b>				<b>\$386,000</b>				<b>\$253,000</b>	<b>\$1,323,000</b>	